

Resource, Generation, and Climate Protection Plan Update

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Re-affirming Community Values and Priorities

Austin Energy Resource, Generation, and Climate Protection Plan



Reliability



Sustainability



Affordability



2030 Update or 2035 Plan

Examine whether a mid-course 2030 update is sufficient or if the next plan should be a 2035 Plan to align generation portfolio goals

Engage in a more robust, collaborative process to ensure a conversation addressing the needs of the Austin community and rooted in shared values of environmental sustainability and a common understanding of risks and challenges.



Moving Forward



LCRA Negotiations

Continue talks to reach an exit of Austin Energy's portion of the Fayette Power Project



Stakeholder Collaboration

Continue engaging with EUC working group members, conduct additional community outreach and education



Demand-Side Programs

Understand market potential, ensure goals are robust and achievable

Request for Proposals (RFP)

Gather Current Data Across Technologies



Carbon-Free Generation

RFP will include wind, solar, geothermal and hydrogen fuel cells



Storage & Flex Fuel

Will issue RFPs specific to battery storage and flexible-fuel generation



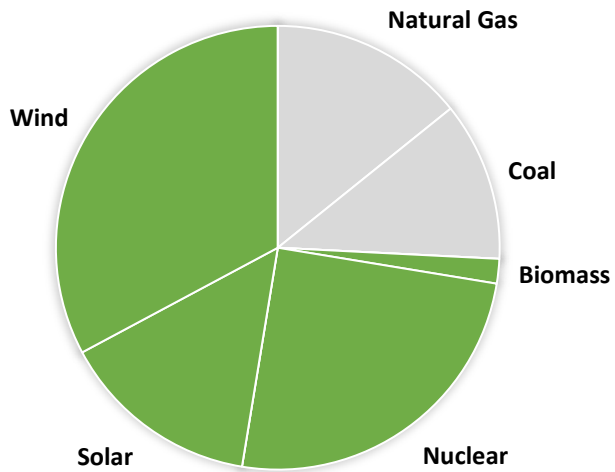
Plan Integration

RFP submissions will enable thorough comparisons regarding environmental impact, operational efficiency, and costs

Sustainability

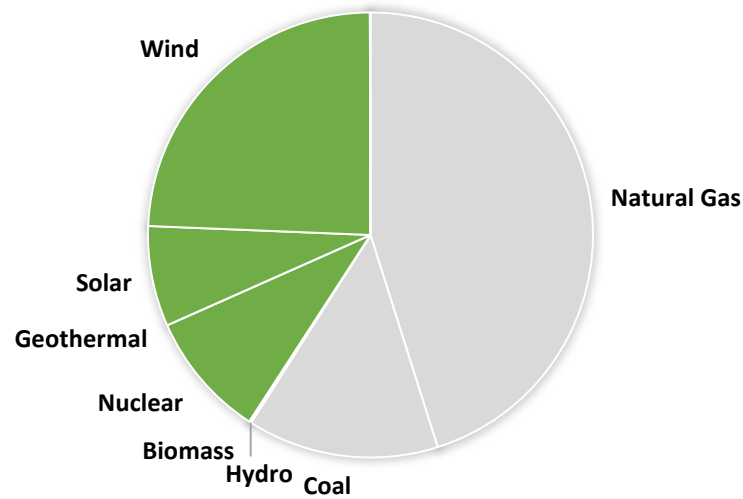
Comparing Year End 2023 Data

2023 GENERATION - AUSTIN ENERGY



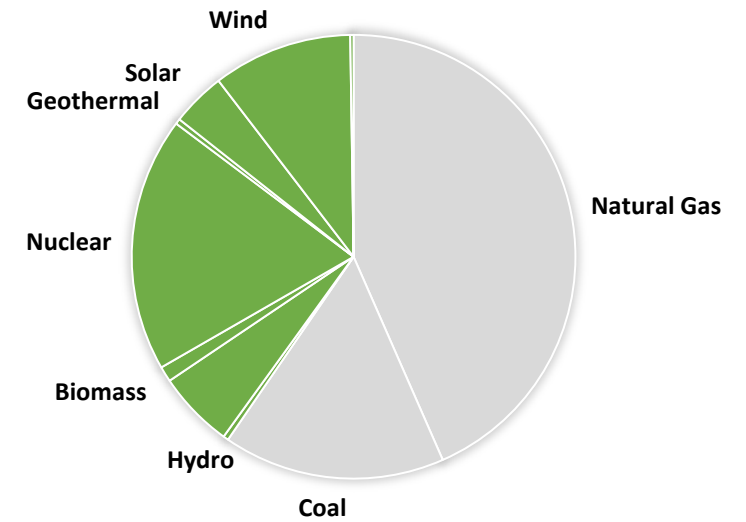
74% Carbon Free

2023 GENERATION - ERCOT



41% Carbon Free

2023 GENERATION - UNITED STATES



40% Carbon Free



Austin Energy is a Leader on the Path to Carbon Free

Reliability

Survey says reliability is the #1 priority for customers, defined as,
“Power generated from resilient sources that can operate in a variety of conditions”

Conservation Alerts
Demand Response
Fatigue

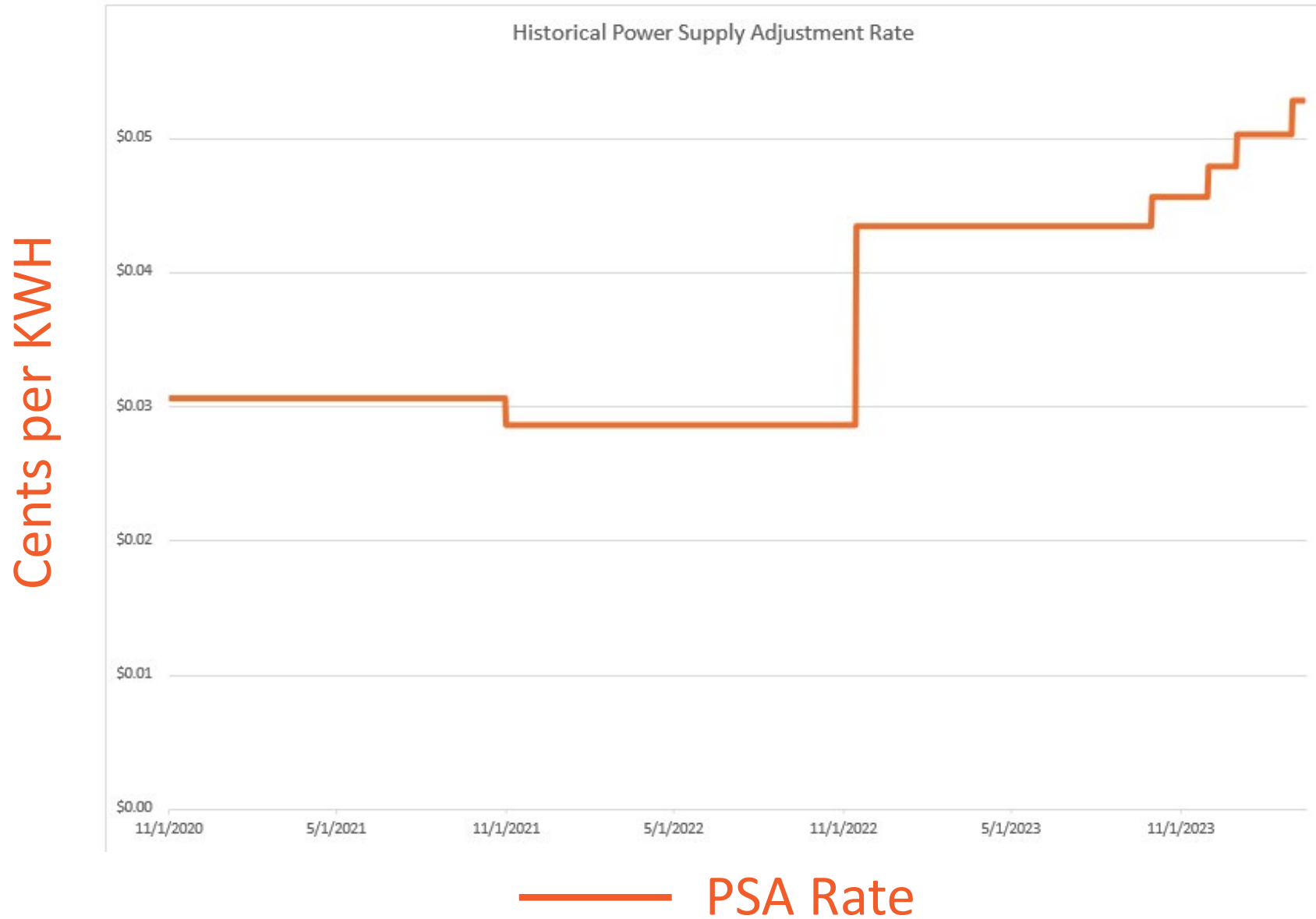
Extreme Weather
Energy Emergency
Alerts (EEAs)

Local Blackouts
Voltage Support
Concerns

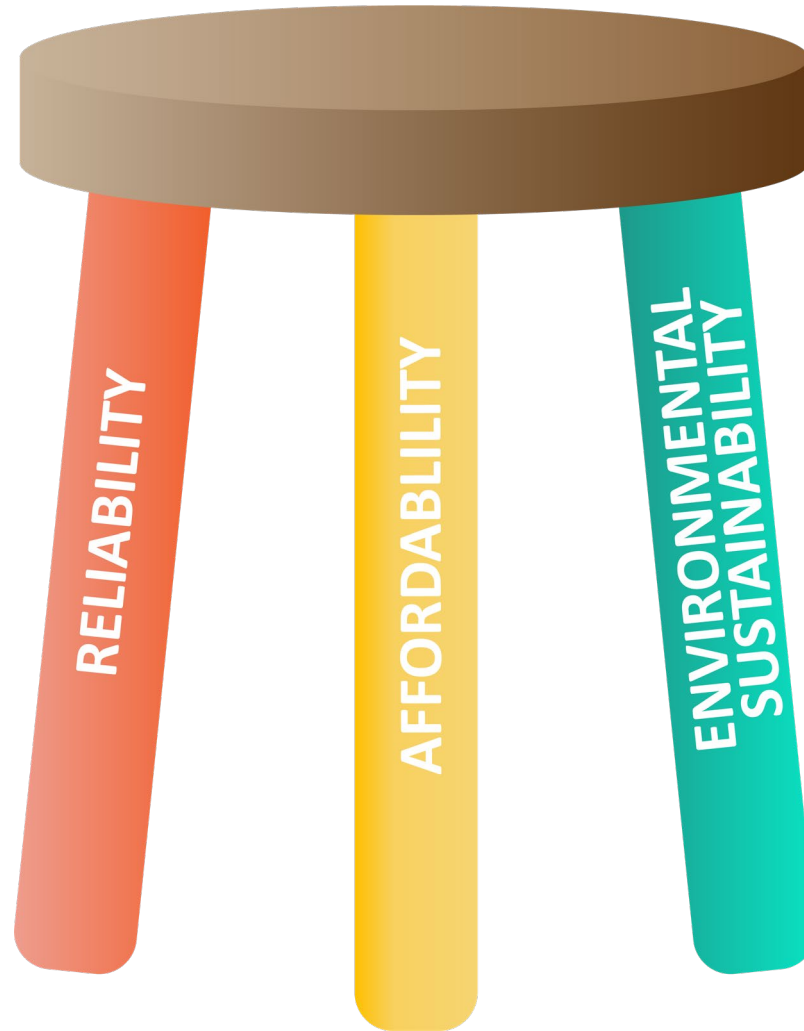
Black Start
Emergency



Affordability



Finding the Right Balance Together





**Customer Driven.
Community Focused.SM**

