

CAPITAL BUDGET
FISCAL NOTE

SUBJECT: Approve an ordinance amending the Fiscal Year 2023-2024 Financial Services Department Capital Budget (Ordinance No. 20230816-008) to increase appropriations by \$59,875,000 for the purchase of public safety and administrative facilities. Related to Items No. 24-3944 and No. 24-4095.

FISCAL ANALYSIS

Department:	Financial Services
Project Name:	Property Purchase-Tokyo Electron
Funding Source(s):	tax-exempt general obligation bonds
Prior Appropriations:	\$0
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This Action:	\$59,875,000
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Amended Project	
Appropriation:	\$59,875,000

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment will support this acquisition.