

OPERATING BUDGET

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/21/24

CONTACT DEPARTMENT(S):

Austin Public Library

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the Austin Asian American Film Festival's Asian American Queer Prom that was held at the Central Library on March 1, 2024.

CURRENT YEAR IMPACT:

Fees Waived:

\$2,925	Facility Fees
\$2,925	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Public Library (APL) fees for this event was \$2,925. This item reimburses the entire \$2,925 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Vela, \$1,425; Council Member Qadri, \$500; Council Member Fuentes, \$500; and Council Member Velasquez, \$500.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.