

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/21/24

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the Junior League of Austin's (JLA) Austin Entertains event that was held JLA's Community Impact Center on March 7th, 2024.

CURRENT YEAR IMPACT:

Fees Waived:

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|---------|----------------|
| \$2,350 | APH Booth Fees |
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|----------------|--------------------------|
| \$2,350 | Total Fees Waived |
|----------------|--------------------------|

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Public Health (APH) fees for this event are \$9,800. This item reimburses \$2,350 in fees, leaving \$7,450 in APH fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Fuentes, \$750; Council Member Qadri, \$500; Council Member Ellis, \$350; Council Member R. Alter, \$250; and Council Member A. Alter, \$500.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.