

Non-Public - AE
Customer Energy Solutions
FY24 YTD MW Savings Report
As of January 2024

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	0.68	26%	Customers	976	1,295.54	\$ 1,500,000	\$ 413,224
EES- Home Energy Savings - Rebate	0.90	0.11	12%	Customers	101	144.06	\$ 1,600,000	\$ 173,636
EES- AE Weatherization & CAP Weatherization - D.I. *	0.44	0.10	23%	Customers	138	182.58	\$ 2,577,000	\$ 882,979
EES- School Based Education *	0.30	0.04	14%	Products	1,003	225.13	\$ 350,000	\$ 49,518
EES- Strategic Partnership Between Utilities & Retailers *	1.75	0.00	-	Products	670	0.00	\$ 1,250,000	\$ 1,005
EES- Multifamily Rebates	0.65	0.50	77%	Apartments	2,472	1,307.81	\$ 900,000	\$ 883,551
EES- Multifamily WX-D.I.+	1.00	0.67	67%	Apartments	2,937	1,703.52	\$ 1,800,000	\$ 1,030,207
EES- Commercial Rebate	6.00	1.28	21%	Customers	45	3,067.48	\$ 2,250,000	\$ 767,225
EES- Small Business	2.00	0.23	11%	Customers	17	480.08	\$ 1,100,000	\$ 176,065
Energy Efficiency TOTAL	15.64	3.61			7,689	8,406.20	\$ 13,327,000	\$ 4,377,410
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.33			2,344	0.00	\$ 3,600,000	\$ 254,230
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.26	0.12	45%	Customers	146	140		
GB- Residential Energy Code	1.63	0.53	32%	Customers	669	732		
GB- Multifamily Ratings	3.00	0.64	21%	Dwellings	1,467	1,197	\$ 9,300	\$ -
GB- Multifamily Energy Code	6.00	1.59	27%	Dwellings	2,936	1,959		
GB- Commercial Ratings	4.20	1.93	46%	1,000 sf	1,377	2,914	\$ 47,000	\$ -
GB- Commercial Energy Code	3.90	1.27	33%	1,000 sf	3,663	4,164		
Green Building TOTAL	19.00	6.08			5,218	11,107	\$ 56,300.00	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	43.04	13.03			15,251	19,513.13	\$ 16,983,300	\$ 4,631,640
Residential Totals	15.93	6.08	38%		11,456	5730.78	\$ 11,577,000	\$ 3,688,350
Commercial Totals	19.11	13.44	70%		9,443	10296.79	\$ 2,059,848	\$ 3,350,000

Unaudited data updated monthly, as reported by
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	1.16	17%	Customers	163	2,009	\$ 2,500,000	\$ 408,500
Commercial	5.00	0.13	3%	Customers	1	221	\$ 2,750,000	\$ 501,619
Unincentivized		0.88			141			
Solar Energy TOTAL	12.00	2.17			305	2,231	\$ 5,250,000	\$ 910,119

GreenChoice	Participant Type	Participants	MWh
Residential	Customers	20,410	11,085.13
Commercial	Customers	339	47,972.25
GreenChoice TOTAL		20,749	59,057.38

Community Solar	Participant Type	Participants	MWh
Market Rate	Customers	222	130.90
CAP	Customers	206	134.41
Community Solar TOTAL		428	265.31

Energy Efficiency Programs	
Customer Renewable Solutions (Solar/Community Solar/GreenChoice)	The Customer Renewable Solutions (CRS) team performed seven outreach events in FY24 Q1. These included 'Energy Day' at BAE Systems, 'Sigma Pink turns Blue' at the George Washington Carver Museum, 'Career Day' at Popham Elementary School, a neighborhood engagement meeting at the Twin Oaks Branch Library, and three tours of the La Loma solar array. Total engagement at these events is estimated at around 300 participants. CRS led general, administrative, and technical trainings for solar contractors as well. Our team has succeeded on reaching its tier 1 goal for the 5-year Performance Based Incentive (PBI) program. The goal of providing 15 MW of solar to the grid over a 5 year period has been achieved within the first quarter of the fiscal year.
Green Building	Through January, 57% Single Family homes and 5 multifamily development (with a total of 721 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
 AE Weatherization budget excludes rollover.
 All numbers are unaudited and will be adjusted in line with financial updates.
 This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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