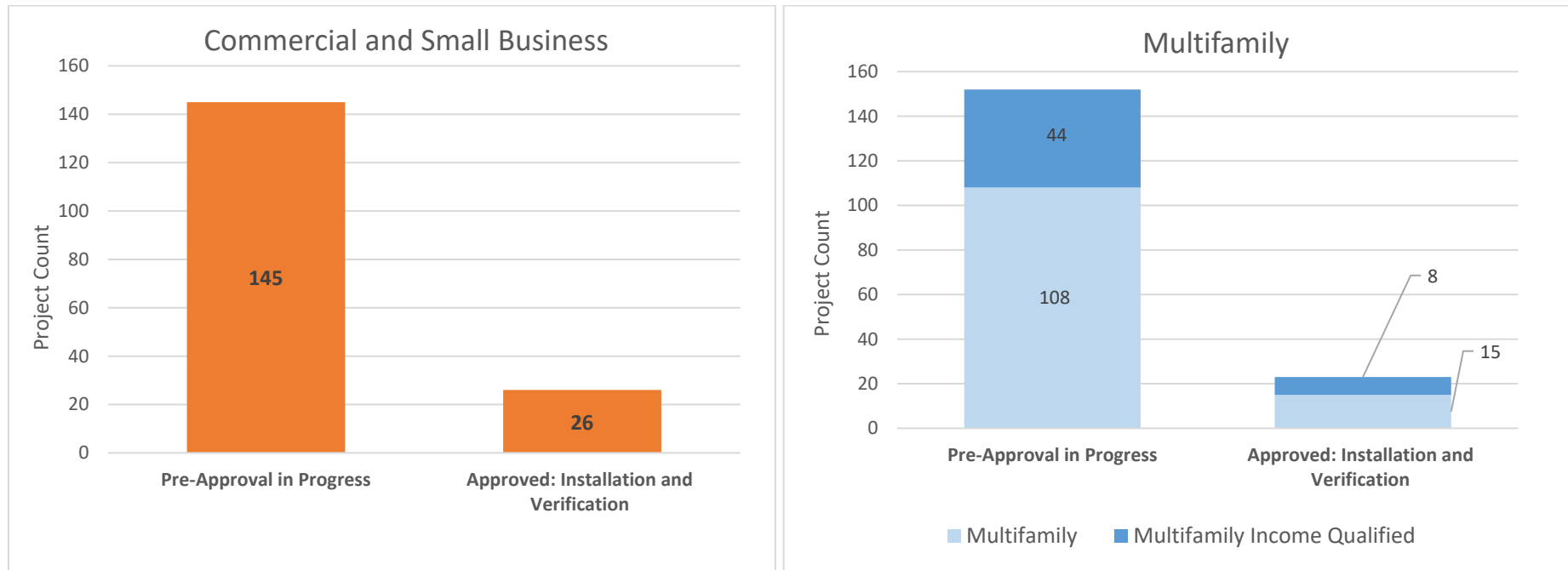


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. Pipeline Definitions
 - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report
03/01/2024

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$74k)

| Program | Latest Workflow | Enrollment (s) # | Location Name | Installation Address | Council District | Estimated kW savings | Estimated kWh savings | Estimated \$ Incentive | Measures Planned | Total # of Units |
|------------------------------|-----------------|------------------------------------|----------------------------|----------------------|------------------|----------------------|-----------------------|------------------------|---|------------------|
| Multifamily Income Qualified | Installation | 1266038, 1279735, 1292608, 1292617 | Lincoln Oaks | 11700 Metric Blvd | 7 | 263.3 | 766,330 | \$257,806 | Phase 1 (Complete): Water Saving Devices, Phase 2 (In Progress): LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats | 296 |
| Multifamily Income Qualified | Installation | 1277574 | Buckingham Place Duplexes | 743 YARSA BLVD | 2 | 34.2 | 159,495 | \$74,700 | HVAC Tune-Ups, Smart Thermostats | 166 |
| Multifamily Income Qualified | Installation | 1301882 | West Koenig Flats | 5608 Avenue F | 4 | 39.0 | 185,377 | \$109,200 | HVAC Tune-up, Smart Thermostats | 210 |
| Multifamily Income Qualified | Installation | 1299361 | Reserve at Springdale | 5605 Springdale Rd | 1 | 79.6 | 286,993 | \$151,432 | HVAC Tune-Ups, Smart Thermostats, LED Lighting | 292 |
| Multifamily | Installation | 1281017 | Oltera in SoEast | 4404 E OLTORF ST | 3 | 305.4 | 669,612 | \$279,173 | Low-E windows, Smart Thermostats, HVAC replacement | 308 |
| Multifamily | Installation | 1275428 | Landmark at Prescott Woods | 2915 AFTONSHIR E WAY | 5 | 99.9 | 349,027 | \$213,038 | HVAC Tune-Ups, Smart Thermostats, LED Lighting | 364 |
| Multifamily | Installation | 1299445 | San Marin Apartments | 4025 DUVAL RD | 7 | 65.8 | 58410.7100 | \$126,813 | Attic Insulation | 459 |
| Multifamily | Installation | 1301185 | Elan East | 2900 Manor Rd | 9 | 59.0 | 327,616 | \$121,687 | HVAC Tune-Ups, Smart Thermostats, Water Saving Devices, ECAD | 251 |
| Multifamily | Installation | 1300529 | The Establishment | 3501 S 1st St | 3 | 34.1 | 143,396 | \$100,399 | HVAC Tune-Ups, Smart Thermostats, Attic Insulation | 139 |
| Multifamily | Installation | 1299131 | Madison Northridge | 12001 Metric Blvd | 7 | 47.3 | 187,577 | \$114,068 | HVAC Tune-Ups, Smart Thermostats, Attic Insulation | 200 |
| Multifamily | Installation | 1294015 | 422 at the Lake | 422 W Riverside Dr | 9 | 20.5 | 79,775 | \$77,004 | HVAC Tune-Ups | 204 |

Multifamily & Commercial Project Pipeline – Monthly
Report 03/01/2024

| Program | Latest Workflow | Enrollment (s) # | Location Name | Installation Address | Council District | Estimated kW savings | Estimated kWh savings | Estimated \$ Incentive | Measures Planned | Total # of Units |
|-------------|-----------------|------------------|-----------------------------|----------------------|------------------|----------------------|-----------------------|------------------------|--|------------------|
| Multifamily | Installation | 1300778 | The Reserve at Walnut Creek | 8038 Exchange Dr | 1 | 78.7 | 307,054 | \$185,719 | HVAC Tune-Ups, Smart Thermostats, Attic Insulation | 284 |
| Multifamily | Installation | 1290116 | CHANDELIER APARTMENTS | 2336 Douglas St | 3 | 142.3 | 440,533 | \$212,952 | HVAC Tune-up, Smart Thermostats, Attic Insulation, Water Savings Devices | 336 |
| Multifamily | Installation | 1291916 | Creekstone Austin | 8054 Exchange Dr | 1 | 81.0 | 277,217 | \$218,137 | HVAC Tune-up, Smart Thermostats, Attic Insulation | 284 |
| Multifamily | Installation | 1294026 | Ventana Oaks Luxury Apts | 9301 Spectrum Dr | 6 | 401.4 | 340,978 | \$244,901 | Plenum Remediation & Seal, Attic Insulation | 430 |
| Multifamily | Installation | 1298340 | Patten West | 2207 Wickersham Ln | 3 | 131.9 | 191,303 | \$175,260 | LED Lighting, Duct Remediation & Seal, HVAC Tune-Ups, Attic Insulation | 249 |
| Multifamily | Installation | 1301881 | Villages at Turtle Rock | 12800 Turtle Rock Rd | 6 | 71.8 | 336,393 | \$205,412 | HVAC Tune-Ups, Smart Thermostats | 356 |
| Multifamily | Installation | 1292651 | The Park on Brodie Lane | 6607 Brodie Ln | 5 | 108.2 | 450,426 | \$214,703 | HVAC Tune-Ups | 290 |
| Multifamily | Paid | 1294027 | The Villages of Bella Vista | 8515 BRODIE LN | 5 | 92.9 | 428,441 | \$218,664 | HVAC Tune-Ups, Smart Thermostats | 402 |
| Multifamily | Paid | 1298343 | Patten East | 2239 CROMWELL CIR | 3 | 37.3 | 101,480 | \$74,019 | HVAC Tune-Ups, Lighting | 284 |

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report
03/01/2024

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$74k)

| Program | Latest Workflow | Enrollment Number | Location Name | Installation Address | Council District | kW savings | kWh savings | \$ Incentive | Measures Planned |
|------------|-----------------|-------------------|-------------------|----------------------|------------------|------------|-------------|--------------|------------------|
| Commercial | Paid* | 1291956 | US FARATHANE CORP | 820 W HOWARD LN | 7 | 285.18 | 418,323 | \$78,584 | LIGHTING |

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$74k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

The Villages of Bella Vista

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

| | |
|--|--|
| Property Name | The Villages of Bella Vista |
| Customer Name | Villages of Bella Vista LLC |
| Property Address | 8515 BRODIE LN AUSTIN, TX 78745 |
| Year Built | 2005 |
| Average Rent per Floor Plan[1] | 1x1= \$1,424.05, 2x2= \$1,877.77, 2x1= \$1,876.00, 3x2.5= \$2,300.00 |
| Number of Rentable Units | 402 |
| Housing Type | Market Rate |
| Water Heater Type | Gas |
| Electric Utilization Intensity (EUI) | 7.53 |
| Average Electric Utilization Intensity for cohort[2] | 7.90 |

Project and Rebate

| | |
|-------------------------------|-----------|
| Total Project Costs | \$218,664 |
| Total Rebate | \$218,664 |
| % of Total Construction Costs | 100% |
| Rebate per Unit | \$544 |

Note(s)

Installed 419 Amazon Smart Thermostats. Performed HVAC Tune-Up on 435 units with the total tonnage of 950 tons.

Project Annual Savings at 100% Occupancy

| | |
|-----------------------------------|------------|
| Kilowatts (kW) Saved | 93 kW |
| Kilowatt-hours (kWh) Saved | 428441 kWh |
| \$/kW- Estimated | \$ 2354/kW |
| Annual Dollar Savings Per Unit[3] | \$100 |

Scope of Work

| Measure | Rebate Amount | kW Saved | kWh Saved | \$/kW | Annual Dollar Savings Per Unit[4] |
|-------------------|---------------|----------|-----------|---------|-----------------------------------|
| Smart Thermostats | \$75,420 | 36.5 | 209,088 | \$2,066 | \$49 |
| HVAC Tune-Up | \$143,244 | 56.4 | 219,354 | \$2,540 | \$51 |

| Measures Performed - Last 10 Years at this property | Completion Date | Rebate Amount |
|---|-----------------|---------------|
| | | |

[1] Source: Property management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.