

**ORDINANCE NO. 20240307-030**

**AN ORDINANCE AMENDING EXHIBIT A TO THE FISCAL YEAR 2023-2024 CITY FEE AND FINE ORDINANCE (ORDINANCE NO. 20230816-007) TO ADD A DEDICATED GOPURPLE COMPONENT OF \$0.15 CENTS PER THOUSAND GALLONS TO AUSTIN WATER'S WATER UTILITY AND WASTEWATER UTILITY COMMUNITY BENEFIT CHARGES TO SUPPORT REUSE STRATEGIES IN THE WATER FORWARD PLAN; AND AMENDING THE FISCAL YEAR 2023-2024 AUSTIN WATER COMMUNITY BENEFIT CHARGE SPECIAL REVENUE FUND (ORDINANCE NO. 20230816-008) TO INCREASE REVENUE AND APPROPRIATIONS BY \$4,100,000 AND THE FISCAL YEAR 2023-2024 AUSTIN WATER OPERATING FUNDS (ORDINANCE NO. 20230816-008) TO INCREASE TRANSFERS IN AND APPROPRIATIONS BY \$4,100,000 FOR REUSE STRATEGIES IN THE WATER FORWARD PLAN.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** Council amends Exhibit A to the Fiscal Year 2023-2024 City Fee and Fine Ordinance (Ordinance No. 20230816-007) to add a dedicated GoPurple component of \$0.15 cents per thousand gallons to Austin Water's water utility and wastewater utility community benefit charges to support reuse strategies in the Water Forward plan, as shown in Attachment 1.

**PART 2.** Council amends the Fiscal Year 2023-2024 Austin Water Community Benefit Charge Special Revenue Fund (Ordinance No. 20230816-008) to increase revenue and appropriations by \$4,100,000 for reuse strategies in the Water Forward plan.

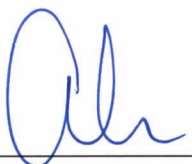
**PART 3.** Council amends the Fiscal Year 2023-2024 Austin Water Operating Funds (Ordinance No. 20230816-008) to increase transfers in and appropriations by \$4,100,000 for reuse strategies in the Water Forward plan.


**PART 3.** This ordinance takes effect on March 18, 2024.

**PASSED AND APPROVED**

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March 7, 2024

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Kirk Watson  
Mayor

**APPROVED:** \_\_\_\_\_  
  
Anne L. Morgan  
City Attorney

**ATTEST:** \_\_\_\_\_  
  
Myrna Rios  
City Clerk

**Austin Water  
FY 2023-2024 Fee Schedule Amendments**

**Austin Water - Water Utility Operating Fund**

Community Benefit Charge	\$0.15	Per K Gals.
GoPurple Community Benefit Charge	\$0.15	Per K Gals.

**Austin Water - Wastewater Utility Operating Fund**

Community Benefit Charge	\$0.15	Per K Gals.
GoPurple Community Benefit Charge	\$0.15	Per K Gals.

Attachment 1 Continued: Fee Amendments in Context of FY 2023-2024 Fee Schedule

<b>Austin Water - Austin Water Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Peak Summer (July- October Billing Cycles)	\$5.86	Per KGals
Community Benefit Charge	\$0.15	Per KGals
<i>Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).</i>		
<b>GoPurple Community Benefit Charge</b>	<b>\$0.15</b>	<b>Per K Gals.</b>
Water Revenue Stability Reserve Fund Surcharge - Retail	\$0.05	Per KGals
<i>Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.</i>		
Water Drought Rate Surcharge:		
<i>Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought-response water restrictions to ensure financial stability to Austin Water. These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager. Customer Assistance Program (CAP) Customers will be exempt from the Water Drought Rate Surcharge.</i>		
Stage 3 Volume Rate per 1,000 gallons	\$1.00	Per KGals
Stage 4 Volume Rate per 1,000 gallons	\$3.00	Per KGals
Water Service Rates-Wholesale Customers		
Water Revenue Stability Reserve Fund Surcharge - Wholesale - Effective November 1, 2023	\$0.10	Per KGals
<i>Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.</i>		
Water Service Rates for Wholesale Customers - Effective November 1, 2023		
Monthly Minimum Charge		
North Austin MUD #1	\$16,652.00	
Northtown MUD	\$12,304.00	
Travis Co. WCID #10	\$38,611.00	
Wells Branch MUD - N.A.G.C.	\$21,133.00	
Wholesale Fixed Minimum Charge:		
<i>This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge; except for North Austin MUD #1, Northtown MUD, Wells Branch MUD, and WCID #10. Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>		

# Attachment 1 Continued: Fee Amendments in Context of FY 2023-2024 Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund	Fee	Note
<p><i>If a new non-residential customer has installed a separate City water irrigation meter or alternative irrigation water source on the property, other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.</i></p>		
(E) Criteria and Procedures for new Large-Volume Customers		
Criteria		
<p><i>New large volume customers that have requested connection to the water and wastewater system must submit water use projections to Austin Water as part of the service extension process. Austin Water will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.</i></p>		
Procedures		
<p><i>After the customer has provided Austin Water with water use projections, Austin Water will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate upon connection to the City's water and wastewater system. If Austin Water does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.</i></p>		
Retail Monthly Customer Charges:	\$10.35	
<p><i>Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the monthly customer charge.</i></p>		
Community Benefit Charge	\$0.15	Per KGals
<p><i>Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).</i></p>		
GoPurple Community Benefit Charge	\$0.15	Per KGals
Volume Unit Charge-Retail (All Volumes Unit Cost per 1,000 Gallons)		
I. Residential		
a. Single-Family Residential		
0 - 2,000 Gallons	\$5.10	Per KGals
2,001 - over Gallons	\$10.45	Per KGals
b. Customer Assistance Program		
0 - 2,000 Gallons	\$3.11	Per KGals
2,001 - over Gallons	\$7.90	Per KGals