



MEMORANDUM OF UNDERSTANDING

TO: **Bob Kahn**
General Manager, Austin Energy Department

FROM: **Kimberly McNeeley, M.Ed., CPRP**
Director, Parks and Recreation Department

SUBJECT: **Austin Energy Duct Bank - Brazos and Trinity**
FDU:

DATE: **1/10/2024**

M.O.U. # 24-003

Austin Energy Department is requesting a Chapter 26 application for the change of use of parkland at **Waller Beach at Town Lake Metropolitan Park (30 East Ave)** as part of the work site for the above referenced project as indicated in Map Exhibit Attachment B.

The parkland is to be used for **Permanent and Temporary Use**. The requested area is:

Permanent Use:	13,116 sq. ft. =	\$1,491,945
Temporary Work Area:	7,314 sq. ft. =	\$185,998
Temporary Staging/Access	3,659 sq. ft. =	\$93,050

Total Parkland Mitigation Amount = \$1,770,993

Austin Energy agrees to provide the above mitigation in return for the use of the parkland. Estimated construction duration is 160 calendar days. Estimated Date of final completion (restoration complete and accepted by Environmental Inspector and PARD: June 2025). Extension or modification of parkland use must receive prior written approval from PARD. Additional fees may be required.

Austin Energy Department Point of Contact: **Karen Poff**

Phone Number: 512-332-6464

Parks and Recreation Point of Contact: **Gregory Montes**

Phone Number: 512-974-9458

Parks & Recreation Board:

Council Approval:

Kimberly McNeeley, M.Ed., CPRP
Director, Parks and Recreation Department

Date

CONCURRENCE

Bob Kahn
General Manager, Austin Energy Department

Date

Attachments: A (Mitigation Calculation)
Attachments: B (Map Exhibit)