



Judy J. Hitchye  
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February 9, 2024

Honorable Mayors and Members of the City Councils of the following Texas cities:

Austin, Bayou Vista, Beaumont, Bee Cave, Cedar Park, Cuero, Dripping Springs, Galveston, Gonzales, Groves, Jamaica Beach, Kyle, Lakeway, Lockhart, Luling, Marble Falls, Mustang Ridge, Nederland, Nixon, Pflugerville, Port Arthur, Port Neches, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum, Texas.

**Re:** Texas Gas Service Company, a Division of ONE Gas, Inc.'s Test Year 2023 Gas Reliability Infrastructure Program Interim Rate Adjustment for the Incorporated Areas of the Central-Gulf Service Area

Dear Mayors and Members of the City Councils:

Texas Gas Service Company ("TGS" or the "Company"), a Division of ONE Gas, Inc., hereby files the attached tariffs to implement an Interim Rate Adjustment applicable to gas utility service provided to customers within the incorporated areas of the Central-Gulf Service Area ("CGSA") which includes the cities of: Austin, Bayou Vista, Beaumont, Bee Cave, Cedar Park, Cuero, Dripping Springs, Galveston, Groves, Gonzales, Jamaica Beach, Kyle, Lakeway, Lockhart, Luling, Marble Falls, Mustang Ridge, Nederland, Nixon, Pflugerville, Port Arthur, Port Neches, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum, Texas (collectively, the "Cities"), which together with their environs and the environs of Bastrop, Buda and Hutto, Texas comprise the Company's CGSA. TGS proposes that the tariffs (Rate Schedules 10, 20, 30, 40, 48, C-1, CNG-1 and T-1) become effective in sixty (60) days and be applied to meters read on and after April 9, 2024. This filing is made pursuant to Section 104.301 (Interim Adjustment for Changes in Investment) of the Texas Utilities Code and is the Company's fourth interim rate adjustment filing with the Cities following its rate case filed in 2019.

Section 104.301 establishes the state's Gas Reliability Infrastructure Program and is commonly referred to as the "GRIP" statute. Its purposes are to encourage the timely investment in needed system improvements and to reduce the frequency of traditional rate cases by providing a streamlined process for utilities to recover the cost of those investments on an interim basis between rate cases. The GRIP statute complements the traditional ratemaking and regulatory process by allowing for an annual interim adjustment of rates to reflect changes in the value of capital invested each year. The Cities have an initial period of not more than sixty (60) days to review the proposed rate adjustment, and may act to suspend the implementation of the Interim Rate Adjustment for an additional forty-five (45) days, as provided by subsection (a) of the GRIP statute.

GRIP adjustments are not intended to eliminate the need for a full and complete rate review in a rate case. All GRIP rates are interim rate adjustments subject to refund and a complete review in the Company's next full rate case when the adjustment is subject to review in the same



manner as other changes to the utility's invested capital that have occurred since the last rate case.

In this filing, the Company has determined the net increase in capital invested in the CGSA from January 1, 2023 through December 31, 2023 to be \$94,774,123. The Interim Rate Adjustment necessary to recover this incremental investment is \$12,314,033 on a system-wide basis, of which, \$11,202,437 is attributable to customers in the incorporated areas of the CGSA, and would increase the average residential bill by \$2.64 per month - excluding taxes.

In accordance with the Texas Utilities Code, the proposed Interim Rate Adjustment is allocated among the various customer classes in the same manner as the cost of service was allocated in the Company's current rates for the CGSA as decided in the most recent rate case. The GRIP rates will be recovered through an increase in the monthly customer charge applicable to each customer class.

Exhibit 1, attached hereto shows the impact the Interim Rate Adjustment will have on the average bill for each class of customers served in the CGSA. The Interim Rate Adjustment is detailed on Rate Schedules 10, 20, 30, 40, 48, C-1, CNG-1 and T-1, filed herewith. The Company will provide notice of the proposed Interim Rate Adjustment to all affected customers, by bill insert or direct mail, not later than the 45<sup>th</sup> day after the date of this filing, as required by subsection (a) of the GRIP statute.

The Company is available to discuss or answer any questions you may have about this filing. TGS appreciates your consideration of the proposed IRA filing.

Respectfully Submitted,

Judy J. Hitchye  
Managing Attorney  
Texas Gas Service Company  
Barton Skyway IV  
1301 S. Mopac, Suite 400  
Austin, Texas 78746  
(512) 370-8229  
Judy.Hitchye@onegas.com

# Exhibit 1

Customer Class	Current Customer Charge	Proposed Customer Charge	Current Average Bill*	Proposed Average Bill*	Change in Average Bill*	% Change in Average Bill*
<b>Gas Sales</b>						
Residential (Rate Sch. 10) Average Usage of @ 3.1 Mcf*	\$22.85	\$25.49	\$53.11	\$55.75	\$2.64	4.97%
Commercial (Rate Sch. 20) Average Usage of 26.3 Mcf*	\$83.92	\$96.18	\$284.69	\$296.95	\$12.26	4.31%
Industrial (Rate Sch. 30) Average Usage of 256.9 Mcf*	\$790.20	\$1,007.27	\$2,752.01	\$2,969.08	\$217.07	7.89%
Public Authority (Rate Sch. 40) Average Usage of 44.2 Mcf*	\$138.49	\$160.89	\$475.32	\$497.73	\$22.40	4.71%
Public School Space Heating (Rate Sch. 48) Average Usage of 203.8 Mcf*	\$191.49	\$213.89	\$1,692.88	\$1,715.28	\$22.40	1.32%
Electrical Cogeneration (Rate Sch. C-1)	\$161.49	\$183.89	No Customers			
Compressed Natural Gas (Rate Sch. CNG-1) Average Usage of 1.7 Mcf*	\$583.80	\$814.69	\$595.76	\$826.65	\$230.89	38.76%
<b>Standard Transportation (Rate Sch. T-1)</b>						
Commercial Average Usage of 461.6 Mcf*	\$295.92	\$308.18	\$881.18	\$893.45	\$12.26	1.39%
Industrial Average Usage of 1,468.1 Mcf*	\$990.20	\$1,207.27	\$2,855.71	\$3,072.78	\$217.07	7.60%
Public Authority Average Usage of 3,592.6 Mcf*	\$161.49	\$183.89	\$359.76	\$382.17	\$22.40	6.23%
Public School Space Heating Average Usage of 122.5 Mcf*	\$291.49	\$313.89	\$414.14	\$436.54	\$22.40	5.41%
Electrical Cogeneration Average Usage of 33,978.5 Mcf*	\$161.49	\$183.89	\$15,889.16	\$15,911.56	\$22.40	0.14%
Compressed Natural Gas Average Usage of 2,816.8 Mcf*	\$608.80	\$839.69	\$2,491.55	\$2,722.44	\$230.89	9.27%

\*Average bill usage per GUD No. 10928. Average bills exclude revenue-related taxes and includes cost of gas (except transportation). The 2023 cost of gas 12-month average is \$6.37 per Mcf.

RESIDENTIAL SERVICE RATE

APPLICABILITY

Applicable to a residential customer or builder in a single dwelling, or in a dwelling unit of a multiple dwelling or residential apartment, for domestic purposes. A residential consumer includes an individually-metered residential unit or dwelling that is operated by a public housing agency acting as an administrator of public housing programs under the direction of the U.S. Department of Housing and Urban Development and builders prior to sale or re-sale of a property for domestic purposes. This rate is only available to full requirements customers of Texas Gas Service Company, a Division of ONE Gas, Inc.

TERRITORY

The incorporated areas of the Central-Gulf Service Area which includes Austin, Bayou Vista, Beaumont, Bee Cave, Buda, Cedar Park, Cuero, Dripping Springs, Galveston, Gonzales, Groves, Jamaica Beach, Kyle, Lakeway, Lockhart, Luling, Marble Falls, Mustang Ridge, Nederland, Nixon, Pflugerville, Port Arthur, Port Neches, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum, Texas.

COST OF SERVICE RATE

During each monthly billing period:

A customer charge per meter per month of	\$16.00 plus
Interim Rate Adjustments (IRA)	<u>\$9.49 per month (Footnote 1)</u>
Total Customer Charge	\$25.49 per month
All Ccf per monthly billing period @	\$0.32626 per Ccf

OTHER ADJUSTMENTS

Cost of Gas Component: The basic rates for cost of service set forth above shall be increased by the amount of the Cost of Gas Component for the billing month computed in accordance with the provisions of Rate Schedule 1-INC.

Conservation Adjustment: The billing shall reflect adjustments in accordance with the provisions of the Conservation Adjustment Clause, Rate Schedule CAC and Rate Schedule 1C, if applicable.

Excess Deferred Income Taxes Rider: The billing shall reflect adjustments in accordance with provisions of the Excess Deferred Income Taxes Rider, Rate Schedule EDIT-Rider.

Hurricane Harvey Surcharge Rider: The billing shall reflect adjustments in accordance with provisions of the Hurricane Harvey Surcharge Rider, Rate Schedule HARV-Rider, if applicable.

Pipeline Integrity Testing Rider: The billing shall reflect adjustments in accordance with provisions of the Pipeline Integrity Testing Rider, Rate Schedule PIT, if applicable.

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except Mustang Ridge)  
January 15, 2024 (Cities of Mustang  
Ridge)

Meters Read On and After  
TBD

**RESIDENTIAL SERVICE RATE**  
**(Continued)**

Rate Case Expense Rider: The billing shall reflect adjustments in accordance with provisions of the Rate Case Expense Surcharge Rider, Rate Schedule RCE.

Taxes: Plus applicable taxes and fees (including franchise fees) related to above.

Weather Normalization Adjustment: The billing shall reflect adjustments in accordance with the provisions of the Weather Normalization Adjustment Clause, Rate Schedule WNA.

**CONDITIONS**

Subject to all applicable laws and orders, and the Company's rules and regulations on file with the regulatory authority.

Footnote 1: 2020 IRA - \$2.37 (Gas Utilities Case No. 00005813); 2021 IRA - \$1.99 (Gas Utilities Case No. 00008748); 2022 IRA - \$2.49 (Gas Utilities Case No. 00012592); 2023 IRA - \$2.64 (Gas Utilities Case No. 00016275)

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except Mustang Ridge)  
January 15, 2024 (Cities of Mustang  
Ridge)

Meters Read On and After  
TBD

COMMERCIAL SERVICE RATE

**APPLICABILITY**

Applicable to all commercial customers and to customers not otherwise specifically provided for under any other rate schedule. This rate is only available to full requirements customers of Texas Gas Service Company, a Division of ONE Gas, Inc.

**TERRITORY**

The incorporated areas of the Central-Gulf Service Area which includes Austin, Bayou Vista, Beaumont, Bee Cave, Buda, Cedar Park, Cuero, Dripping Springs, Galveston, Gonzales, Groves, Jamaica Beach, Kyle, Lakeway, Lockhart, Luling, Marble Falls, Mustang Ridge, Nederland, Nixon, Pflugerville, Port Arthur, Port Neches, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum, Texas.

**COST OF SERVICE RATE**

During each monthly billing period:

A customer charge per meter per month of	\$53.33 plus
Interim Rate Adjustments (IRA)	<u>\$42.85 per month (Footnote 1)</u>
Total Customer Charge	\$96.18 per month
All Ccf per monthly billing period @	\$0.12679 per Ccf

**OTHER ADJUSTMENTS**

Cost of Gas Component: The basic rates for cost of service set forth above shall be increased by the amount of the Cost of Gas Component for the billing month computed in accordance with the provisions of Rate Schedule 1-INC.

Conservation Adjustment: The billing shall reflect adjustments in accordance with the provisions of the Conservation Adjustment Clause, Rate Schedule CAC and Rate Schedule 1C, if applicable.

Excess Deferred Income Taxes Rider: The billing shall reflect adjustments in accordance with provisions of the Excess Deferred Income Taxes Rider, Rate Schedule EDIT-Rider.

Hurricane Harvey Surcharge Rider: The billing shall reflect adjustments in accordance with provisions of the Hurricane Harvey Surcharge Rider, Rate Schedule HARV-Rider, if applicable.

Pipeline Integrity Testing Rider: The billing shall reflect adjustments in accordance with provisions of the Pipeline Integrity Testing Rider, Rate Schedule PIT, if applicable.

Rate Case Expense Rider: The billing shall reflect adjustments in accordance with provisions of the Rate Case Expense Surcharge Rider, Rate Schedule RCE.

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD

**COMMERCIAL SERVICE RATE**  
**(Continued)**

Taxes: Plus applicable taxes and fees (including franchise fees) related to above.

Weather Normalization Adjustment: The billing shall reflect adjustments in accordance with the provisions of the Weather Normalization Adjustment Clause, Rate Schedule WNA.

**CONDITIONS**

Subject to all applicable laws and orders, and the Company's rules and regulations on file with the regulatory authority.

Footnote 1: 2020 IRA - \$10.04 (Gas Utilities Case No. 00005813); 2021 IRA - \$9.07 (Gas Utilities Case No. 00008748); 2022 IRA - \$11.48 (Gas Utilities Case No. 00012592); 2023 IRA - \$12.26 (Gas Utilities Case No. 00016275)

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD

INDUSTRIAL SERVICE RATE

**APPLICABILITY**

Applicable to any qualifying industrial customer whose primary business activity at the location served is included in one of the following classifications of the Standard Industrial Classification Manual of the U.S. Government.

- Division B - Mining - all Major Groups
- Division D - Manufacturing - all Major Groups
- Divisions E and J - Utility and Government - facilities generating power for resale only

**TERRITORY**

The incorporated areas of the Central-Gulf Service Area which includes Austin, Bayou Vista, Beaumont, Bee Cave, Buda, Cedar Park, Cuero, Dripping Springs, Galveston, Gonzales, Groves, Jamaica Beach, Kyle, Lakeway, Lockhart, Luling, Marble Falls, Mustang Ridge, Nederland, Nixon, Pflugerville, Port Arthur, Port Neches, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum, Texas.

**COST OF SERVICE RATE**

During each monthly billing period:

A customer charge per meter per month of	\$320.96 plus
Interim Rate Adjustments (IRA)	<u>\$686.31 per month (Footnote 1)</u>
Total Customer Charge	\$1,007.27 per month
All Ccf per monthly billing period @	\$0.12707 per Ccf

**OTHER ADJUSTMENTS**

Cost of Gas Component: The basic rates for cost of service set forth above shall be increased by the amount of the Cost of Gas Component for the billing month computed in accordance with the provisions of Rate Schedule 1-INC.

Excess Deferred Income Taxes Rider: The billing shall reflect adjustments in accordance with provisions of the Excess Deferred Income Taxes Rider, Rate Schedule EDIT-Rider.

Hurricane Harvey Surcharge Rider: The billing shall reflect adjustments in accordance with provisions of the Hurricane Harvey Surcharge Rider, Rate Schedule HARV-Rider, if applicable.

Pipeline Integrity Testing Rider: The billing shall reflect adjustments in accordance with provisions of the Pipeline Integrity Testing Rider, Rate Schedule PIT, if applicable.

Rate Case Expense Rider: The billing shall reflect adjustments in accordance with provisions of the Rate Case Expense Surcharge Rider, Rate Schedule RCE.

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD



**INDUSTRIAL SERVICE RATE**  
**(Continued)**

Taxes: Plus applicable taxes and fees (including franchise fees) related to above.

**CONDITIONS**

Subject to all applicable laws and orders, and the Company's rules and regulations on file with the regulatory authority.

Footnote 1: 2020 IRA - \$164.48 (Gas Utilities Case No. 00005813); 2021 IRA - \$137.93 (Gas Utilities Case No. 00008748); 2022 IRA - \$166.83 (Gas Utilities Case No. 00012592); 2023 IRA - \$217.07 (Gas Utilities Case No. 00016275)

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD

PUBLIC AUTHORITY SERVICE RATE

**APPLICABILITY**

Applicable to any qualifying public authority, public and parochial schools and colleges, and to all facilities operated by Governmental agencies not specifically provided for in other rate schedules or special contracts. This rate is only available to full requirements customers of Texas Gas Service Company, a Division of ONE Gas, Inc.

**TERRITORY**

The incorporated areas of the Central-Gulf Service Area which includes Austin, Bayou Vista, Beaumont, Bee Cave, Buda, Cedar Park, Cuero, Dripping Springs, Galveston, Gonzales, Groves, Jamaica Beach, Kyle, Lakeway, Lockhart, Luling, Marble Falls, Mustang Ridge, Nederland, Nixon, Pflugerville, Port Arthur, Port Neches, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum, Texas.

**COST OF SERVICE RATE**

During each monthly billing period:

A customer charge per meter per month of	\$81.70 plus
Interim Rate Adjustments (IRA)	<u>\$79.19 per month (Footnote 1)</u>
Total Customer Charge	\$160.89 per month

All Ccf per monthly billing period @ \$0.12549 per Ccf

**OTHER ADJUSTMENTS**

Cost of Gas Component: The basic rates for cost of service set forth above shall be increased by the amount of the Cost of Gas Component for the billing month computed in accordance with the provisions of Rate Schedule 1-INC.

Excess Deferred Income Taxes Rider: The billing shall reflect adjustments in accordance with provisions of the Excess Deferred Income Taxes Rider, Rate Schedule EDIT-Rider.

Hurricane Harvey Surcharge Rider: The billing shall reflect adjustments in accordance with provisions of the Hurricane Harvey Surcharge Rider, Rate Schedule HARV-Rider, if applicable.

Pipeline Integrity Testing Rider: The billing shall reflect adjustments in accordance with provisions of the Pipeline Integrity Testing Rider, Rate Schedule PIT, if applicable.

Rate Case Expense Rider: The billing shall reflect adjustments in accordance with provisions of the Rate Case Expense Surcharge Rider, Rate Schedule RCE.

Taxes: Plus applicable taxes and fees (including franchise fees) related to above.

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD

**PUBLIC AUTHORITY SERVICE RATE**  
**(Continued)**

Weather Normalization Adjustment: The billing shall reflect adjustments in accordance with the provisions of the Weather Normalization Adjustment Clause, Rate Schedule WNA.

**CONDITIONS**

Subject to all applicable laws and orders, and the Company's rules and regulations on file with the regulatory authority.

Footnote 1: 2020 IRA - \$19.58 (Gas Utilities Case No. 00005813); 2021 IRA - \$16.47 (Gas Utilities Case No. 00008748); 2022 IRA - \$20.74 (Gas Utilities Case No. 00012592); 2023 IRA - \$22.40 (Gas Utilities Case No. 00016275)

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD

PUBLIC SCHOOLS SPACE HEATING SERVICE RATE

**APPLICABILITY**

Applicable to public schools for space heating purposes. This rate is only available to full requirements customers of Texas Gas Service Company, a Division of ONE Gas, Inc.

**TERRITORY**

The incorporated areas of the Central-Gulf Service Area which includes, Austin, Bayou Vista, Beaumont, Bee Cave, Buda, Cedar Park, Cuero, Dripping Springs, Galveston, Gonzales, Groves, Jamaica Beach, Kyle, Lakeway, Lockhart, Luling, Marble Falls, Mustang Ridge, Nederland, Nixon, Pflugerville, Port Arthur, Port Neches, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum, Texas.

**COST OF SERVICE RATE**

During each monthly billing period:

A customer charge per meter per month of	\$134.70 plus
Interim Rate Adjustments (IRA)	<u>\$79.19 per month (Footnote 1)</u>
Total Customer Charge	\$213.89 per month
All Ccf per monthly billing period @	\$0.10012 per Ccf

**OTHER ADJUSTMENTS**

Cost of Gas Component: The basic rates for cost of service set forth above shall be increased by the amount of the Cost of Gas Component for the billing month computed in accordance with the provisions of Rate Schedule 1-INC.

Excess Deferred Income Taxes Rider: The billing shall reflect adjustments in accordance with provisions of the Excess Deferred Income Taxes Rider, Rate Schedule EDIT-Rider.

Hurricane Harvey Surcharge Rider: The billing shall reflect adjustments in accordance with provisions of the Hurricane Harvey Surcharge Rider, Rate Schedule HARV-Rider, if applicable.

Pipeline Integrity Testing Rider: The billing shall reflect adjustments in accordance with provisions of the Pipeline Integrity Testing Rider, Rate Schedule PIT, if applicable.

Rate Case Expense Rider: The billing shall reflect adjustments in accordance with provisions of the Rate Case Expense Surcharge Rider, Rate Schedule RCE.

Taxes: Plus applicable taxes and fees (including franchise fees) related to the above.

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD

**PUBLIC SCHOOLS SPACE HEATING SERVICE RATE**  
**(Continued)**

Weather Normalization Adjustment: The billing shall reflect adjustments in accordance with the provisions of the Weather Normalization Adjustment Clause, Rate Schedule WNA.

**CONDITIONS**

Subject to all applicable laws and orders, and the Company's rules and regulations on file with the regulatory authority.

Footnote 1: 2020 IRA - \$19.58 (Gas Utilities Case No. 00005813); 2021 IRA - \$16.47 (Gas Utilities Case No. 00008748); 2022 IRA - \$20.74 (Gas Utilities Case No. 00012592); 2023 IRA - \$22.40 (Gas Utilities Case No. 00016275)

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD

**CUSTOMER NOTICE OF INTERIM RATE ADJUSTMENT  
CGSA INCORPORATED AND ENVIRONS IRA FILED FEBRUARY 9, 2024**

Pursuant to Texas Utilities Code Section 104.301, Texas Gas Service Company, a Division of ONE Gas, Inc., (the "Company"), filed an application for an Interim Rate Adjustment with the Railroad Commission of Texas and municipal regulatory authorities on February 9, 2024. This proposed Interim Rate Adjustment applies to the Central-Gulf Service Area ("CGSA") incorporated and environs of Austin, Bayou Vista, Bee Cave, Beaumont, Cedar Park, Cuero, Dripping Springs, Galveston, Gonzales, Groves, Jamaica Beach, Kyle, Lakeway, Lockhart, Luling, Marble Falls, Mustang Ridge, Nederland, Nixon, Pflugerville, Port Arthur, Port Neches, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum, Texas and the environs of Bastrop, Buda and Hutto, Texas, and provides for the recovery of additional capital investment incurred from January 1, 2023 through December 31, 2023. The request is for capital investment not included in any previous rate case or rates for service and is subject to refund.

The Company proposes to increase the customer charge used to calculate the customer's monthly bill by the amount listed below. The proposed Interim Rate Adjustment effective date is April 9, 2024.

**TABLE 1**

<b>Rate Schedule</b>	<b>Current Customer Charge</b>	<b>Proposed 2023 Interim Rate Adjustment</b>	<b>Proposed Monthly Customer Charge</b>
Residential	\$22.85	\$2.64	\$25.49
Commercial	\$83.92	\$12.26	\$96.18
Industrial	\$790.20	\$217.07	\$1,007.27
Public Authority	\$138.49	\$22.40	\$160.89
Public Schools Space Heating	\$191.49	\$22.40	\$213.89
Electrical Cogeneration	\$161.49	\$22.40	\$183.89
Compressed Natural Gas	\$583.80	\$230.89	\$814.69
Commercial Transportation	\$295.92	\$12.26	\$308.18
Industrial Transportation	\$990.20	\$217.07	\$1,207.27
Public Authority Transportation	\$161.49	\$22.40	\$183.89
Public School Space Heating Transportation	\$291.49	\$22.40	\$313.89
Compressed Natural Gas Transportation	\$608.80	\$230.89	\$839.69
Electrical Cogeneration Transportation	\$161.49	\$22.40	\$183.89

\*Average bill usage per GUD No. 10928. Average bills exclude revenue-related taxes and include cost of gas (except transportation). The 2023 cost of gas 12-month average is \$6.37 per Mcf.

Persons with questions or who want more information about this filing may contact TGS at 1-800-700-2443. A copy of the filing will be available for inspection during normal business hours at TGS's offices at 1301 South MoPac, Ste. 400, Austin, Texas 78746; 402 33rd St., Galveston, Texas 77550; 4201 39th Street, Port Arthur, Texas 77642 and 225 Commerce CT., Gonzales, Texas 78629 or on TGS's website at <https://www.texasgasservice.com/rate-information/central-gulf>.

Any affected person within the environs may file written comments or a protest concerning this proposed Interim Rate Adjustment with Gas Services, Market Oversight Section, Railroad Commission of Texas, PO Box 12967, Austin, Texas 78711-2967. Please reference Case No. 00016275 in your written comment or protest. Any affected person within an incorporated area may contact his or her city council.

Las personas que tengan preguntas o que deseen más información sobre esta presentación pueden comunicarse con Texas Gas Service al 1-800-700-2443. Una copia de la presentación estará disponible para inspección durante las horas normales de oficina en la oficina de Texas Gas Service en 1301 South MoPac, Ste. 400, Austin, Texas 78746; 402 33rd St., Galveston, Texas 77550; 4201 39th Street, Port Arthur, Texas 77642; y 225 Commerce CT., Gonzales, Texas 78629 o en el sitio web de Texas Gas Service en <https://www.texasgasservice.com/rate-information/central-gulf>.

Cualquier persona afectada dentro de los alrededores puede presentar comentarios por escrito o una protesta relacionada con esta propuesta de Ajuste de tarifa provisional con servicios de gas, Sección de Supervisión del Mercado, Comisión de Ferrocarriles de Texas, PO Box 12967, Austin, Texas 78711-2967. Consulte el numero Case No. 00016275 en su comentario o protesta por escrito. Cualquier persona afectada dentro de un área incorporada puede ponerse en contactor con su consejo municipal.



**Annual Earnings Monitoring Report**

**OF**

**TEXAS GAS SERVICE COMPANY, A DIVISION OF ONE GAS INC. - CENTRAL-GULF SERVICE AREA**

**TO THE**

**RAILROAD COMMISSION OF TEXAS**

**FOR THE**

**Twelve Month Period Ending December 31, 2023**

**Check one:**

**This is an original submission [X ]**

**This is a revised submission [ ]**

**Date of submission: February 9, 2024**

**TEXAS GAS SERVICE COMPANY, A DIVISION OF ONE GAS, INC - CENTRAL-GULF SERVICE AREA**  
**INTERIM RATE ADJUSTMENT - TWELVE MONTHS ENDED DECEMBER 31, 2023**

**ANNUAL EARNINGS MONITORING REPORT**

			At Rates At 12/31/2022			At Rates At 12/31/2023		
Line No.	Description	Total	Reference	Adjustment Amount	Total	Reference	Increase/Decrease Amount	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
11	Total Operating Revenues	\$195,622,788		\$69,200,850	\$264,823,638		\$(21,591,619)	\$243,232,019
12								
13	Operating Expenses:							
14								
15	Gas Cost - Commodity Costs	\$68,268,255		\$57,473,503	\$125,741,758		\$(31,837,600)	\$93,904,159
16	Operation and Maintenance Expense	57,800,381		2,912,059	60,712,440		5,883,563	66,596,003
17	Depreciation and Amortization Expense	22,341,575		3,024,812	25,366,387		2,843,068	28,209,455
18	Interest on Customer Deposits	45,906		(43,511)	2,395		90,220	92,616
19	Interest on Customer Advances	—		—	—		—	—
20	Taxes Other Than Income Taxes	5,122,699		683,606	5,806,305		819,301	6,625,606
21								
22	Total Operating Expense Before							
23	Federal Income Taxes	\$153,578,816		\$64,050,470	\$217,629,286		\$(22,201,448)	\$195,427,838
24								
25	Total Operating Income Before							
26	Federal Income Taxes	42,043,972		5,150,380	47,194,352		609,829	47,804,181
27								
28	Federal Income Taxes	\$(9,283,147)		\$(1,249,406)	\$(10,532,553)		\$(1,517,758)	\$(12,050,310)
29								
30	Return on Rate Base	\$32,760,825		\$3,900,975	\$36,661,799		\$(907,929)	\$35,753,871
31								
32								
33	Rate Base	\$623,056,468		\$83,856,280	\$706,912,748		\$101,867,254	\$808,780,002
34	Percent Return on Rate Base	5.26%			5.1862%			4.4207 %
35								
36								
37								
38	Notes							
39	1. Column (g) is the adjustment needed to arrive at the 2023 amounts shown in Column (h)							



**Signature Page**

**Texas Gas Service Company, a Division of ONE Gas, Inc. - Central-Gulf Service Area  
Railroad Commission of Texas-Interim Cost Recovery and Rate Adjustment Report**

I certify that I am the responsible official of Texas Gas Service Company, a Division of ONE Gas, Inc.; that I have examined the foregoing report; that to the best of my knowledge, information, and belief, all statements of fact contained in the said report are true and the said report is a correct statement of the business and affairs of the above-named respondent in respect to each and every matter set forth therein during the period from January 1, 2023 to December 31, 2023 inclusive.

I understand until the issuance of a final order or decision by a regulatory authority in a rate case that is filed after the implementation of a tariff or rate schedule under this section, all amounts collected under the tariff or rate schedule before the filing of the rate case are subject to refund.

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Date

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Signature

Name: [Anthony Q. Brown](#)  
Title: [Rates and Regulatory Manager](#)  
  
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[Austin, TX 78746](#)  
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**Alternative** contact regarding this report:

Name: [Judy J. Hitchye](#)  
Title: [Managing Attorney](#)  
  
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[Austin, TX 78746](#)  
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ELECTRICAL COGENERATION RATE

APPLICABILITY

Service under this rate schedule is available to any customers of Texas Gas Service Company, a Division of ONE Gas, Inc., (the "Company") who use natural gas for the purpose of cogeneration or the use of fuel cell technology. Cogeneration is defined as the use of thermal energy to produce electricity with recapture of by-product heat in the form of steam, exhaust heat, etc. for industrial process use, space heating, food processing or other purposes.

TERRITORY

The incorporated areas of the Central-Gulf Service Area, which includes, Austin, Bayou Vista, Beaumont, Bee Cave, Buda, Cedar Park, Cuero, Dripping Springs, Galveston, Gonzales, Groves, Jamaica Beach, Kyle, Lakeway, Lockhart, Luling, Marble Falls, Mustang Ridge, Nederland, Nixon, Pflugerville, Port Arthur, Port Neches, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum, Texas.

COST OF SERVICE RATE

During each monthly billing period:

A customer charge per meter per month of		\$104.70 plus
Interim Rate Adjustments (IRA)		<u>\$79.19 per month (Footnote 1)</u>
Total Customer Charge		\$183.89 per month
For the First	5,000 Ccf/Month	\$0.07720 per Ccf
For the Next	35,000 Ccf/Month	\$0.06850 per Ccf
For the Next	60,000 Ccf/Month	\$0.05524 per Ccf
All Over	100,000 Ccf/Month	\$0.04016 per Ccf

OTHER ADJUSTMENTS

Cost of Gas Component: The basic rates for cost of service set forth above shall be increased by the amount of the Cost of Gas Component for the billing month computed in accordance with the provisions of Rate Schedule 1-INC.

Excess Deferred Income Taxes Rider: The billing shall reflect adjustments in accordance with provisions of the Excess Deferred Income Taxes Rider, Rate Schedule EDIT-Rider.

Hurricane Harvey Surcharge Rider: The billing shall reflect adjustments in accordance with provisions of the Hurricane Harvey Surcharge Rider, Rate Schedule HARV-Rider, if applicable.

Pipeline Integrity Testing Rider: The billing shall reflect adjustments in accordance with provisions of the Pipeline Integrity Testing Rider, Rate Schedule PIT, if applicable.

Rate Case Expense Rider: The billing shall reflect adjustments in accordance with provisions of the Rate Case Expense Surcharge Rider, Rate Schedule RCE.

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD

**ELECTRICAL COGENERATION RATE**  
**(Continued)**

Taxes: Plus applicable taxes and fees (including franchise fees) related to above.

**CONDITIONS**

Gas taken under this rate shall be used exclusively for the purpose of cogeneration and fuel cell technology as defined in the Applicability section of this rate schedule and not for other purposes. The gas taken under this rate will be separately metered.

This rate will not be available for standby use.

The curtailment priority of any customer served under this rate schedule shall be the same as the curtailment priority which would pertain if gas were used directly to provide energy for uses as defined and listed in the Company's curtailment plan.

Subject to all applicable laws and orders, and the Company's rules and regulations on file with the regulatory authority.

Footnote 1: 2020 IRA - \$19.58 (Gas Utilities Case No. 00005813); 2021 IRA - \$16.47 (Gas Utilities Case No. 00008748); 2022 IRA - \$20.74 (Gas Utilities Case No. 00012592); 2023 IRA - \$22.40 (Gas Utilities Case No. 00016275)

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD

COMPRESSED NATURAL GAS SERVICE RATE

APPLICABILITY

Applicable to any non-residential customer of Texas Gas Service Company, a Division of ONE Gas, Inc., (the "Company") for usage where customer purchases natural gas which will be compressed and used as a motor fuel. Service will be separately metered. This rate does not include compression by the Company beyond normal meter sales pressure.

TERRITORY

The incorporated areas of the Central-Gulf Service Area which includes Austin, Bayou Vista, Beaumont, Bee Cave, Buda, Cedar Park, Cuero, Dripping Springs, Galveston, Gonzales, Groves, Jamaica Beach, Kyle, Lakeway, Lockhart, Luling, Marble Falls, Mustang Ridge, Nederland, Nixon, Pflugerville, Port Arthur, Port Neches, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum, Texas.

COST OF SERVICE RATE

During each monthly billing period:

A customer charge per meter per month of	\$192.63 plus
Interim Rate Adjustments (IRA)	<u>\$622.06 per month (Footnote 1)</u>
Total Customer Charge	\$814.69 per month
All Ccf per monthly billing period @	\$0.06684 per Ccf

OTHER ADJUSTMENTS

Cost of Gas Component: The basic rates for cost of service set forth above shall be increased by the amount of the Cost of Gas Component for the billing month computed in accordance with the provisions of Rate Schedule 1-INC.

Excess Deferred Income Taxes Rider: The billing shall reflect adjustments in accordance with provisions of the Excess Deferred Income Taxes Rider, Rate Schedule EDIT-Rider.

Hurricane Harvey Surcharge Rider: The billing shall reflect adjustments in accordance with provisions of the Hurricane Harvey Surcharge Rider, Rate Schedule HARV-Rider, if applicable.

Pipeline Integrity Testing Rider: The billing shall reflect adjustments in accordance with provisions of the Pipeline Integrity Testing Rider, Rate Schedule PIT, if applicable.

Rate Case Expense Rider: The billing shall reflect adjustments in accordance with provisions of the Rate Case Expense Surcharge Rider, Rate Schedule RCE.

Taxes: Plus applicable taxes and fees (including franchise fees) related to above.

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD

**COMPRESSED NATURAL GAS SERVICE RATE**  
**(Continued)**

**CONDITIONS**

Subject to all applicable laws and orders and the Company's rules and regulations on file with the regulatory authority.

The Company's Average Payment Plan, also known as the Average Bill Calculation Plan (ABC/APP Plan), is not available to customers served on this rate schedule.

This rate does not include any road use fees, permits, or taxes etc. It provides for the delivery of uncompressed natural gas only.

Customer must provide affidavit to the Company certifying that the gas delivered will be compressed for use as motor fuel.

Compressor station subject to inspection by Company engineers.

Footnote 1: 2020 IRA - \$133.74 (Gas Utilities Case No. 00005813); 2021 IRA - \$113.60 (Gas Utilities Case No. 00008748); 2022 IRA - \$143.83 (Gas Utilities Case No. 00012592); 2023 IRA - \$230.89 (Gas Utilities Case No. 00016275)

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD



[illegible]

Detailed Project Performance Report - Q3 2023																
Project Information		Key Dates		Financials		Resource Allocation		Progress & Status		Quality Assurance		Risk Management		Compliance		
ID	Name	Start Date	End Date	Budget (k\$)	Actual (k\$)	Team Lead	Team Size	Completion %	Status	Defects Found	Defects Closed	Risk Level	Mitigation Strategy	Audit Score	Notes	
P001	Website Redesign	2023-07-01	2023-09-30	120	115	J. Doe	5	95%	Completed	12	10	Low	Regular updates	98%	Minor UI adjustments	
P002	Mobile App Dev	2023-07-15	2023-10-15	85	82	A. Smith	4	80%	In Progress	8	6	Medium	Weekly reviews	95%	Feature X delayed	
P003	Database Migration	2023-08-01	2023-08-31	30	30	M. Chen	2	100%	Completed	5	5	Low	Backup & Test	100%	Successful migration	
P004	Marketing Campaign	2023-07-01	2023-09-15	50	55	S. Kim	3	70%	In Progress	15	12	Medium	Monitor engagement	92%	Ad spend increased	
P005	Internal Tool Dev	2023-08-10	2023-11-10	60	58	L. Garcia	3	60%	In Progress	10	8	Low	User Acceptance	90%	Scope creep	
P006	Cloud Migration	2023-07-20	2023-10-20	90	88	R. Patel	4	85%	In Progress	20	18	Medium	Phased approach	96%	Performance issues	
P007	HR System Upgrade	2023-09-01	2023-12-01	70	65	K. Lee	3	50%	In Progress	18	15	Medium	Vendor support	88%	Integration challenges	
P008	Security Audit	2023-07-01	2023-07-31	25	25	D. Brown	2	100%	Completed	3	3	Low	Penetration test	100%	No critical findings	
P009	Customer Portal	2023-08-01	2023-10-31	45	43	F. White	3	75%	In Progress	14	11	Medium	Feedback loop	93%	Accessibility improvements	
P010	API Integration	2023-07-10	2023-09-10	35	35	G. Black	2	100%	Completed	6	6	Low	Thorough testing	100%	Stable integration	
P011	UX Research	2023-07-01	2023-08-15	20	20	H. Green	2	100%	Completed	4	4	Low	User interviews	100%	Clear insights	
P012	Backend Logic	2023-07-15	2023-09-15	55	53	I. Blue	3	90%	In Progress	11	9	Medium	Code reviews	97%	Minor bugs	
P013	Frontend UI	2023-07-20	2023-09-20	40	38	J. Yellow	2	85%	In Progress	9	7	Medium	Design consistency	94%	Responsive design	
P014	Database Schema	2023-07-01	2023-07-31	15	15	K. Purple	1	100%	Completed	2	2	Low	Schema design	100%	Optimized queries	
P015	Deployment Plan	2023-08-01	2023-08-31	10	10	L. Orange	1	100%	Completed	1	1	Low	Rollback strategy	100%	Smooth deployment	
P016	Documentation	2023-07-01	2023-09-01	18	17	M. Silver	2	90%	In Progress	7	6	Low	Regular updates	96%	Clear instructions	
P017	Testing Suite	2023-07-10	2023-09-10	22	21	N. Gold	2	95%	In Progress	5	4	Low	Automated tests	99%	Coverage 85%	
P018	Performance Opt.	2023-08-01	2023-10-01	30	28	O. Bronze	2	80%	In Progress	12	10	Medium	Benchmarking	91%	Load testing	
P019	Security Patch	2023-07-01	2023-07-15	12	12	P. Platinum	1	100%	Completed	1	1	Low	Emergency response	100%	Vulnerability fixed	
P020	Feature X Dev	2023-07-15	2023-10-15	40	35	Q. Diamond	2	70%	In Progress	10	8	Medium	Feature freeze	89%	Scope change	
P021	Feature Y Dev	2023-07-20	2023-10-20	35	32	R. Ruby	2	65%	In Progress	9	7	Medium	Feature freeze	87%	Scope change	
P022	Feature Z Dev	2023-08-01	2023-11-01	30	27	S. Sapphire	2	60%	In Progress	8	6	Medium	Feature freeze	85%	Scope change	
P023	Feature A Dev	2023-08-10	2023-11-10	25	22	T. Emerald	2	55%	In Progress	7	5	Medium	Feature freeze	83%	Scope change	
P024	Feature B Dev	2023-08-20	2023-11-20	20	18	U. Amethyst	2	50%	In Progress	6	4	Medium	Feature freeze	81%	Scope change	
P025	Feature C Dev	2023-09-01	2023-12-01	15	13	V. Garnet	2	45%	In Progress	5	3	Medium	Feature freeze	79%	Scope change	
P026	Feature D Dev	2023-09-10	2023-12-10	12	10	W. Opal	2	40%	In Progress	4	2	Medium	Feature freeze	77%	Scope change	
P027	Feature E Dev	2023-09-20	2023-12-20	10	8	X. Pearl	2	35%	In Progress	3	1	Medium	Feature freeze	75%	Scope change	
P028	Feature F Dev	2023-10-01	2024-01-01	8	6	Y. Jade	2	30%	In Progress	2	0	Medium	Feature freeze	73%	Scope change	
P029	Feature G Dev	2023-10-10	2024-01-10	7	5	Z. Onyx	2	25%	In Progress	1	0	Medium	Feature freeze	71%	Scope change	
P030	Feature H Dev	2023-10-20	2024-01-20	6	4	AA. Tourmaline	2	20%	In Progress							





Table 1: Summary of the data for the first 100 rows of the dataset. The table is organized into 17 columns: Row ID, Name, Address, City, State, Zip, Country, Phone, Email, Age, Gender, Height, Weight, Blood Pressure, Heart Rate, Cholesterol, Glucose, and BMI. The data is sorted by Row ID in ascending order.																	
Row ID	Name	Address	City	State	Zip	Country	Phone	Email	Age	Gender	Height	Weight	Blood Pressure	Heart Rate	Cholesterol	Glucose	BMI
1	John Doe	123 Main St	New York	NY	10001	USA	212-555-1234	john.doe@example.com	35	Male	175	75	120/80	72	200	100	24.5
2	Jane Smith	456 Elm St	Los Angeles	CA	90001	USA	310-555-5678	jane.smith@example.com	28	Female	160	60	110/70	68	180	90	23.0
3	Michael Johnson	789 Oak St	Chicago	IL	60601	USA	312-555-9012	michael.johnson@example.com	42	Male	180	85	130/90	78	220	110	26.5
4	Emily White	101 Pine St	San Francisco	CA	94101	USA	415-555-3456	emily.white@example.com	30	Female	165	65	115/75	70	190	95	23.5
5	David Brown	202 Cedar St	Houston	TX	77001	USA	281-555-7890	david.brown@example.com	38	Male	170	70	125/85	75	210	105	24.0
6	Sarah Green	303 Birch St	Phoenix	AZ	85001	USA	602-555-2345	sarah.green@example.com	25	Female	155	55	105/65	65	170	85	21.5
7	Robert Black	404 Maple St	Philadelphia	PA	19101	USA	215-555-6789	robert.black@example.com	45	Male	185	90	135/95	82	230	115	27.0
8	Lisa Gold	505 Spruce St	San Diego	CA	92101	USA	619-555-0123	lisa.gold@example.com	32	Female	162	62	112/72	69	185	92	23.2
9	James Silver	606 Willow St	Dallas	TX	75201	USA	214-555-4567	james.silver@example.com	40	Male	178	80	128/88	76	215	108	25.0
10	Anna Copper	707 Ash St	San Jose	CA	95101	USA	408-555-8901	anna.copper@example.com	27	Female	158	58	108/68	66	175	88	21.8
11	Christopher Iron	808 Hickory St	Austin	TX	78701	USA	512-555-2346	christopher.iron@example.com	37	Male	172	72	122/82	74	205	102	23.8
12	Michelle Steel	909 Walnut St	Fort Worth	TX	76101	USA	817-555-6790	michelle.steel@example.com	29	Female	160	60	110/70	68	180	90	23.0
13	Daniel Lead	1010 Chestnut St	Columbus	OH	43201	USA	614-555-0124	daniel.lead@example.com	41	Male	182	88	130/90	78	220	110	26.5
14	Stephanie Zinc	1111 Elm St	Indianapolis	IN	46201	USA	317-555-4568	stephanie.zinc@example.com	26	Female	156	56	105/65	65	170	85	21.5
15	Kevin Nickel	1212 Oak St	San Antonio	TX	78201	USA	210-555-8902	kevin.nickel@example.com	39	Male	174	74	125/85	75	210	105	24.0
16	Nicole Cobalt	1313 Pine St	Jacksonville	FL	32201	USA	904-555-2347	nicole.cobalt@example.com	31	Female	161	61	112/72	69	185	92	23.2
17	Brandon Manganese	1414 Cedar St	San Jose	CA	95102	USA	408-555-6791	brandon.manganese@example.com	43	Male	184	92	135/95	82	230	115	27.0
18	Ashley Silicon	1515 Birch St	San Francisco	CA	94102	USA	415-555-0125	ashley.silicon@example.com	28	Female	159	59	108/68	66	175	88	21.8
19	Gregory Tin	1616 Maple St	Los Angeles	CA	90002	USA	310-555-4569	gregory.tin@example.com	44	Male	186	94	138/98	84	235	118	27.5
20	Heather Platinum	1717 Spruce St	Chicago	IL	60602	USA	312-555-8903	heather.platinum@example.com	29	Female	163	63	114/74	70	190	95	23.5
21	Timothy Gold	1818 Ash St	Phoenix	AZ	85002	USA	602-555-2348	timothy.gold@example.com	36	Male	176	76	126/86	76	212	106	24.2
22	Rebecca Silver	1919 Hickory St	Dallas	TX	75202	USA	214-555-6792	rebecca.silver@example.com	33	Female	164	64	113/73	71	188	94	23.3
23	Jonathan Copper	2020 Walnut St	San Diego	CA	92102	USA	619-555-0126	jonathan.copper@example.com	46	Male	188	96	138/98	84	235	118	27.5
24	Kristen Iron	2121 Chestnut St	Austin	TX	78702	USA	512-555-4570	kristen.iron@example.com	27	Female	157	57	106/66	65	172	86	21.6
25	Christopher Lead	2222 Elm St	San Antonio	TX	78202	USA	210-555-8904	christopher.lead@example.com	47	Male	190	98	140/100	86	240	120	28.0
26	Michelle Steel	2323 Oak St	Fort Worth	TX	76102	USA	817-555-6793	michelle.steel@example.com	30	Female	162	62	112/72	69	185	92	23.2
27	Daniel Lead	2424 Pine St	Columbus	OH	43202	USA	614-555-0127	daniel.lead@example.com	42	Male	182	88	130/90	78	220	110	26.5
28	Stephanie Zinc	2525 Cedar St	Indianapolis	IN	46202	USA	317-555-4569	stephanie.zinc@example.com	27	Female	156	56	105/65	65	170	85	21.5
29	Kevin Nickel	2626 Birch St	San Antonio	TX	78203	USA	210-555-8905	kevin.nickel@example.com	40	Male	174	74	125/85	75	210	105	24.0
30	Nicole Cobalt	2727 Maple St	Jacksonville	FL	32202	USA	904-555-2349	nicole.cobalt@example.com	32	Female	161	61	112/72	69	185	92	23.2
31	Brandon Manganese	2828 Spruce St	San Jose	CA	95103	USA	408-555-6794	brandon.manganese@example.com	44	Male	184	92	135/95	82	230	115	27.0
32	Ashley Silicon	2929 Ash St	San Francisco	CA	94103	USA	415-555-0128	ashley.silicon@example.com	29	Female	159	59	108/68	66	175	88	21.8
33	Gregory Tin	3030 Hickory St	Los Angeles	CA	90003	USA	310-555-4571	gregory.tin@example.com	45	Male	186	94	138/98	84	235	118	27.5
34	Heather Platinum	3131 Walnut St	Chicago	IL	60603	USA	312-555-8906	heather.platinum@example.com	30	Female	163	63	114/74	70	190	95	23.5
35	Timothy Gold	3232 Chestnut St	Phoenix	AZ	85003	USA	602-555-2350	timothy.gold@example.com	37	Male	176	76	126/86	76	212	106	24.2
36	Rebecca Silver	3333 Elm St	Dallas	TX	75203	USA	214-555-6795	rebecca.silver@example.com	34	Female	164	64	113/73	71	188	94	23.3
37	Jonathan Copper	3434 Oak St	San Diego	CA	92103	USA	619-555-0129	jonathan.copper@example.com	47	Male	188	96	138/98	84	235	118	27.5
38	Kristen Iron	3535 Pine St	Austin	TX	78703	USA	512-555-4572	kristen.iron@example.com	28	Female	157	57	106/66	65	172	86	21.6
39	Christopher Lead	3636 Cedar St	San Antonio	TX	78204	USA	210-555-8906	christopher.lead@example.com	48	Male	190	98	140/100	86	240	120	28.0
40	Michelle Steel	3737 Birch St	Fort Worth	TX	76103	USA	817-555-6796	michelle.steel@example.com	31	Female	162	62	112/72	69	185	92	23.2
41	Daniel Lead	3838 Maple St	Columbus	OH	43203	USA	614-555-0130	daniel.lead@example.com	43	Male	182	88	130/90	78	220	110	26.5
42	Stephanie Zinc	3939 Spruce St	Indianapolis	IN	46203	USA	317-555-4570	stephanie.zinc@example.com	28	Female	156	56	105/65	65	170	85	21.5
43	Kevin Nickel	4040 Ash St	San Antonio	TX	78205	USA	210-555-8907	kevin.nickel@example.com	41	Male	174	74	125/85	75	210	105	24.0
44	Nicole Cobalt	4141 Hickory St	Jacksonville	FL	32203	USA	904-555-2351	nicole.cobalt@example.com	33	Female	161	61	112/72	69	185	92	23.2
45	Brandon Manganese	4242 Walnut St	San Jose	CA	95104	USA	408-555-6797	brandon.manganese@example.com	45	Male	184	92	135/95	82	230	115	27.0
46	Ashley Silicon	4343 Chestnut St	San Francisco	CA	94104	USA	415-555-0131	ashley.silicon@example.com	30	Female	159	59	108/68	66	175	88	21.8
47	Gregory Tin	4444 Elm St	Los Angeles	CA	90004	USA	310-555-4573	gregory.tin@example.com	46	Male	186	94	138/98	84	235	118	27.5
48	Heather Platinum	4545 Oak St	Chicago	IL	60604	USA	312-555-8907	heather.platinum@example.com	31	Female	163	63	114/74	70	190	95	23.5
49	Timothy Gold	4646 Pine St	Phoenix	AZ	85004	USA	602-555-2352	timothy.gold@example.com	38	Male	176	76	126/86	76	212	106	24.2
50	Rebecca Silver	4747 Cedar St	Dallas	TX	75204	USA	214-555-6798	rebecca.silver@example.com	35	Female	164	64	113/73	71	188	94	23.3
51	Jonathan Copper	4848 Birch St	San Diego	CA	92104	USA	619-555-0132	jonathan.copper@example.com	48	Male	188	96	138/98	84	235	118	27.5
52	Kristen Iron	4949 Maple St	Austin	TX	78704	USA	512-555-4574	kristen.iron@example.com	29	Female	157	57	106/66	65	172	86	21.6
53	Christopher Lead	5050 Spruce St	San Antonio	TX	78206	USA	210-555-8908	christopher.lead@example.com	49	Male	190	98	140/100	86	240	120	28.0
54	Michelle Steel	5151 Ash St	Fort Worth	TX	76104	USA	817-555-6799	michelle.steel@example.com	32	Female	162	62	112/72	69	185	92	23.2
55	Daniel Lead	5252 Hickory St	Columbus	OH	43204	USA	614-555-0133	daniel.lead@example.com	44	Male	182	88	130/90	78	220	110	26.5
56	Stephanie Zinc	5353 Walnut St	Indianapolis	IN	46204	USA	317-555-4571	stephanie.zinc@example.com	29	Female	156	56	105/65	65	170	85	21.5
57	Kevin Nickel	5454 Chestnut St	San Antonio	TX	78207	USA	210-555-8909	kevin.nickel@example.com	42	Male	174	74	125/85	75	210	105	24.0
58	Nicole Cobalt	5555 Elm St	Jacksonville	FL	32204	USA	904-555-2353	nicole.cobalt@example.com	34	Female	161	61	112/72	69	185	92	23.2
59	Brandon Manganese	5656 Oak St	San Jose	CA	95105	USA	408-555-6798	brandon.manganese@example.com	46	Male	184	92	135/95	82	230	115	27.0
60	Ashley Silicon	5757 Pine St	San Francisco	CA	94105	USA	415-555-0134	ashley.silicon@example.com	31	Female	159	59	108/68	66	175	88	21.8
61	Gregory Tin	5858 Cedar St	Los Angeles	CA	90005	USA	310-555-4575	gregory.tin@example.com	47	Male	186	94	138/98	84	235	118	27.5
62	Heather Platinum	5959 Birch St	Chicago	IL	60605	USA	312-555-8908	heather.platinum@example.com	32	Female	163	63	114/74	70	190	95	23.5
63	Timothy Gold	6060 Maple St	Phoenix	AZ	85005	USA	602-555-2354	timothy.gold@example.com	39	Male	176	76	126/86	76	212	106	24.2
64	Rebecca Silver	6161 Spruce St	Dallas	TX	75205	USA	214-555-6799	rebecca.silver@example.com	36	Female	164	64	113/73	71	188	94	23.3
65	Jonathan Copper	6262 Ash St	San Diego	CA	92105	USA	619-555-0135	jonathan.copper@example.com	49	Male	188	96	138/98	84	235	118	27.5
66	Kristen Iron	6363 Hickory St	Austin	TX	78705	USA	512-555-4575	kristen.iron@example.com	30	Female	157	57	106/66	65	172	86	21.6
67	Christopher Lead	6464 Walnut St	San Antonio	TX	78208	USA	210-555-8910	christopher.lead@example.com	50	Male	190	98	140/100	86	240	120	28.0
68	Michelle Steel	6565 Chestnut St	Fort Worth	TX	76105	USA	817-555-6800	michelle.steel@example.com	33	Female	162	62	112/72	69	185	92	23.2
69	Daniel Lead	6666 Elm St	Columbus	OH	43205	USA	614-555-0136	daniel.lead@example.com	45	Male	182	88	130/90	78	220	110	26.5
70	Stephanie Zinc	6767 Oak St	Indianapolis	IN	46205	USA	317-555-4572	stephanie.zinc@example.com	30	Female	156	56	105/65	65	170	85	21.5
71	Kevin Nickel	6868 Pine St	San Antonio	TX	78209	USA	210-555-8911	kevin.nickel@example.com	43	Male	174	74	125/85	75	210	105	24.0
72	Nicole Cobalt	6969 Cedar St	Jacksonville	FL	32205	USA	904-555-2355	nicole.cobalt@example.com	35	Female	161	61	112/72	69	185	92	23.2
73	Brandon Manganese	7070 Birch St	San Jose	CA	95106	USA	408-555-6799	brandon.manganese@example.com	47	Male	184	92	135/95	82	230	115	27.0
74	Ashley Silicon	7171 Maple St	San Francisco	CA	94106	USA	415-555-0137	ashley.silicon@example.com	32	Female	159	59	108/68	66	175	88	21.8
75	Gregory Tin	7272 Spruce St	Los Angeles	CA	90006	USA	310-555-4576	gregory.tin@example.com	48	Male	186	94	138/98	84	235	118	27.5
76	Heather Platinum	7373 Ash St	Chicago	IL	60606	USA	312-555-8909	heather.platinum@example.com	33	Female	163	63	114/74	70	190	95	23.5
77	Timothy Gold	7474 Hickory St	Phoenix	AZ	85006	USA	602-555-2356	timothy.gold@example.com	40	Male	176	76	126/86	76	212	106	24.2
78	Rebecca Silver	7575 Walnut St	Dallas	TX	75206	USA	214-555-6800	rebecca.silver@example.com	37	Female</							

Table 1: Summary of the data for the first 100 rows of the dataset. The table is divided into 10 groups, each containing 10 rows. The columns are: ID, Name, Age, Gender, Height, Weight, Blood Pressure, Heart Rate, Cholesterol, Glucose, and HbA1c.																			
ID	Name	Age	Gender	Height	Weight	Blood Pressure	Heart Rate	Cholesterol	Glucose	HbA1c									
1	John Doe	35	Male	175	75	120/80	72	180	100	5.5									
2	Jane Smith	28	Female	160	60	110/70	68	160	90	5.2									
3	Michael Johnson	42	Male	180	85	130/90	75	200	110	5.8									
4	Sarah Brown	31	Female	165	65	115/75	70	170	95	5.3									
5	David Wilson	25	Male	170	70	125/85	73	185	105	5.6									
6	Emily Davis	22	Female	155	55	105/65	65	150	85	5.1									
7	Robert Miller	45	Male	185	90	135/95	78	210	115	5.9									
8	Lisa Anderson	33	Female	168	68	118/78	71	175	98	5.4									
9	Christopher Lee	27	Male	172	72	122/82	74	182	102	5.5									
10	Amanda Taylor	29	Female	162	62	112/72	69	165	92	5.2									
11	James White	38	Male	178	78	128/88	76	190	108	5.7									
12	Maria Garcia	30	Female	163	63	113/73	70	172	96	5.3									
13	Kevin Brown	24	Male	168	68	120/80	72	180	100	5.5									
14	Nicole Green	26	Female	158	58	108/68	66	155	88	5.1									
15	Daniel Hill	40	Male	182	88	132/92	77	205	112	5.8									
16	Michelle King	32	Female	166	66	116/76	71	178	97	5.4									
17	Andrew Scott	23	Male	170	70	125/85	73	185	105	5.6									
18	Stephanie Adams	21	Female	155	55	105/65	65	150	85	5.1									
19	Benjamin Baker	43	Male	185	90	135/95	78	210	115	5.9									
20	Rebecca Clark	34	Female	168	68	118/78	71	175	98	5.4									
21	Gregory Evans	27	Male	172	72	122/82	74	182	102	5.5									
22	Hannah Foster	29	Female	162	62	112/72	69	165	92	5.2									
23	Isaac Green	36	Male	176	76	126/86	75	192	106	5.7									
24	Jessica Hall	31	Female	164	64	114/74	70	174	96	5.3									
25	Jonathan King	25	Male	170	70	125/85	73	185	105	5.6									
26	Karen Lee	23	Female	155	55	105/65	65	150	85	5.1									
27	Mark Miller	41	Male	183	89	133/93	77	208	114	5.8									
28	Olivia Nelson	33	Female	167	67	117/77	71	176	97	5.4									
29	Peter Olsen	26	Male	171	71	123/83	74	183	103	5.5									
30	Quinn Parker	28	Female	161	61	111/71	69	166	91	5.2									
31	Rachel Reed	37	Female	173	77	127/87	76	194	107	5.7									
32	Samuel Scott	30	Male	169	69	119/79	70	173	95	5.3									
33	Tina Taylor	24	Female	157	57	107/67	66	153	87	5.1									
34	Umar White	44	Male	186	91	136/96	79	212	116	5.9									
35	Victoria Young	35	Female	169	69	119/79	71	176	97	5.4									
36	William Zander	27	Male	172	72	122/82	74	182	102	5.5									
37	Xavier Adams	29	Male	162	62	112/72	69	165	92	5.2									
38	Yara Baker	38	Female	174	78	128/88	76	190	108	5.7									
39	Zoe Clark	31	Female	164	64	114/74	70	174	96	5.3									
40	Adam Evans	25	Male	170	70	125/85	73	185	105	5.6									
41	Bella Foster	23	Female	155	55	105/65	65	150	85	5.1									
42	Charlie Green	42	Male	184	90	134/94	78	209	114	5.8									
43	Diana Hall	34	Female	168	68	118/78	71	175	98	5.4									
44	Ethan King	26	Male	171	71	123/83	74	183	103	5.5									
45	Fiona Lee	28	Female	161	61	111/71	69	166	91	5.2									
46	George Miller	39	Male	179	79	129/89	77	195	109	5.7									
47	Helen Parker	32	Female	166	66	116/76	71	178	97	5.4									
48	Ivan Reed	25	Male	170	70	125/85	73	185	105	5.6									
49	Julia Scott	22	Female	155	55	105/65	65	150	85	5.1									
50	Kyle Taylor	46	Male	187	92	137/97	80	215	117	6.0									
51	Laura White	36	Female	170	70	120/80	72	180	100	5.5									
52	Max Brown	27	Male	172	72	122/82	74	182	102	5.5									
53	Nancy Green	29	Female	162	62	112/72	69	165	92	5.2									
54	Oscar Hall	38	Male	178	78	128/88	76	190	108	5.7									
55	Pamela King	31	Female	164	64	114/74	70	174	96	5.3									
56	Quinn Lee	25	Male	170	70	125/85	73	185	105	5.6									
57	Rachel Miller	23	Female	155	55	105/65	65	150	85	5.1									
58	Samuel Nelson	41	Male	183	89	133/93	77	208	114	5.8									
59	Tina Olsen	33	Female	167	67	117/77	71	176	97	5.4									
60	Umar Parker	26	Male	171	71	123/83	74	183	103	5.5									
61	Victoria Reed	28	Female	161	61	111/71	69	166	91	5.2									
62	William Scott	37	Male	173	77	127/87	76	194	107	5.7									
63	Xavier Taylor	30	Male	169	69	119/79	70	173	95	5.3									
64	Yara White	24	Female	157	57	107/67	66	153	87	5.1									
65	Zoe Brown	44	Female	186	91	136/96	79	212	116	5.9									
66	Adam Green	35	Male	169	69	119/79	71	176	97	5.4									
67	Bella Hall	27	Female	172	72	122/82	74	182	102	5.5									
68	Charlie King	29	Male	162	62	112/72	69	165	92	5.2									
69	Diana Lee	38	Female	174	78	128/88	76	190	108	5.7									
70	Ethan Miller	31	Male	164	64	114/74	70	174	96	5.3									
71	Fiona Nelson	25	Female	170	70	125/85	73	185	105	5.6									
72	George Olsen	23	Male	155	55	105/65	65	150	85	5.1									
73	Helen Parker	43	Female	185	90	135/95	78	210	115	5.9									
74	Ivan Reed	34	Male	168	68	118/78	71	175	98	5.4									
75	Julia Scott	27	Female	172	72	122/82	74	182	102	5.5									
76	Kyle Taylor	29	Male	162	62	112/72	69	165	92	5.2									
77	Laura White	38	Female	174	78	128/88	76	190	108	5.7									
78	Max Brown	31	Male	164	64	114/74	70	174	96	5.3									
79	Nancy Green	25	Female	170	70	125/85	73	185	105	5.6									
80	Oscar Hall	23	Male	155	55	105/65	65	150	85	5.1									
81	Pamela King	43	Female	185	90	135/95	78	210	115	5.9									
82	Quinn Lee	34	Male	168	68	118/78	71	175	98	5.4									
83	Rachel Miller	27	Female	172	72	122/82	74	182	102	5.5									
84	Samuel Nelson	29	Male	162	62	112/72	69	165	92	5.2									
85	Tina Olsen	38	Female	174	78	128/88	76	190	108	5.7									
86	Umar Parker	31	Male	164	64	114/74	70	174	96	5.3									
87	Victoria Reed	25	Female	170	70	125/85	73	185	105	5.6									
88	William Scott	23	Male	155	55	105/65	65	150	85	5.1									
89	Xavier Taylor	43	Female	185	90	135/95	78	210	115	5.9									
90	Yara White	34	Male	168	68	118/78	71	175	98	5.4									
91	Zoe Brown	27	Female	172	72	122/82	74	182	102	5.5									
92	Adam Green	29	Male	162	62	112/72	69	165	92	5.2									
93	Bella Hall	38	Female	174	78	128/88	76	190	108	5.7									
94	Charlie King	31	Male	164	64	114/74	70	174	96	5.3									
95	Diana Lee	25	Female	170	70	125/85	73	185	105	5.6									
96	Ethan Miller	23	Male	155	55	105/65	65	150	85	5.1									
97	Fiona Nelson	43	Female	185	90	135/95	78	210	115	5.9									
98	George Olsen	34	Male	168	68	118/78	71	175	98	5.4									
99	Helen Parker	27	Female	172	72	122/82	74	182	102	5.5									
100	Ivan Reed	29	Male	162	62	112/72	69	165	92	5.2									

Table 1: Summary of the 2023-2024 Academic Year Performance (Overall)																			
Year	Subject	Score	Grade	Teacher	Class	Section	Term	Score	Grade	Teacher	Class	Section	Term	Score	Grade	Teacher	Class	Section	Term
2023-2024	Mathematics	85.5	B	Mr. Smith	Grade 10	Mathematics	2023-2024	85.5	B	Mr. Smith	Grade 10	Mathematics	2023-2024	85.5	B	Mr. Smith	Grade 10	Mathematics	2023-2024
2023-2024	Science	78.0	C	Ms. Jones	Grade 10	Science	2023-2024	78.0	C	Ms. Jones	Grade 10	Science	2023-2024	78.0	C	Ms. Jones	Grade 10	Science	2023-2024
2023-2024	History	92.0	A	Mr. Brown	Grade 10	History	2023-2024	92.0	A	Mr. Brown	Grade 10	History	2023-2024	92.0	A	Mr. Brown	Grade 10	History	2023-2024
2023-2024	English	88.0	B	Ms. Davis	Grade 10	English	2023-2024	88.0	B	Ms. Davis	Grade 10	English	2023-2024	88.0	B	Ms. Davis	Grade 10	English	2023-2024
2023-2024	Physical Education	75.0	C	Mr. Green	Grade 10	Physical Education	2023-2024	75.0	C	Mr. Green	Grade 10	Physical Education	2023-2024	75.0	C	Mr. Green	Grade 10	Physical Education	2023-2024
2023-2024	Art	80.0	B	Ms. White	Grade 10	Art	2023-2024	80.0	B	Ms. White	Grade 10	Art	2023-2024	80.0	B	Ms. White	Grade 10	Art	2023-2024
2023-2024	Music	70.0	C	Mr. Black	Grade 10	Music	2023-2024	70.0	C	Mr. Black	Grade 10	Music	2023-2024	70.0	C	Mr. Black	Grade 10	Music	2023-2024
2023-2024	Foreign Language	82.0	B	Ms. Gray	Grade 10	Foreign Language	2023-2024	82.0	B	Ms. Gray	Grade 10	Foreign Language	2023-2024	82.0	B	Ms. Gray	Grade 10	Foreign Language	2023-2024
2023-2024	Health	72.0	C	Mr. Blue	Grade 10	Health	2023-2024	72.0	C	Mr. Blue	Grade 10	Health	2023-2024	72.0	C	Mr. Blue	Grade 10	Health	2023-2024
2023-2024	Computer Science	87.0	B	Ms. Red	Grade 10	Computer Science	2023-2024	87.0	B	Ms. Red	Grade 10	Computer Science	2023-2024	87.0	B	Ms. Red	Grade 10	Computer Science	2023-2024
2023-2024	Business	79.0	C	Mr. Yellow	Grade 10	Business	2023-2024	79.0	C	Mr. Yellow	Grade 10	Business	2023-2024	79.0	C	Mr. Yellow	Grade 10	Business	2023-2024
2023-2024	Social Studies	83.0	B	Ms. Purple	Grade 10	Social Studies	2023-2024	83.0	B	Ms. Purple	Grade 10	Social Studies	2023-2024	83.0	B	Ms. Purple	Grade 10	Social Studies	2023-2024
2023-2024	Language Arts	86.0	B	Mr. Orange	Grade 10	Language Arts	2023-2024	86.0	B	Mr. Orange	Grade 10	Language Arts	2023-2024	86.0	B	Mr. Orange	Grade 10	Language Arts	2023-2024
2023-2024	Mathematics	84.0	B	Ms. Green	Grade 10	Mathematics	2023-2024	84.0	B	Ms. Green	Grade 10	Mathematics	2023-2024	84.0	B	Ms. Green	Grade 10	Mathematics	2023-2024
2023-2024	Science	77.0	C	Mr. Brown	Grade 10	Science	2023-2024	77.0	C	Mr. Brown	Grade 10	Science	2023-2024	77.0	C	Mr. Brown	Grade 10	Science	2023-2024
2023-2024	History	91.0	A	Ms. Davis	Grade 10	History	2023-2024	91.0	A	Ms. Davis	Grade 10	History	2023-2024	91.0	A	Ms. Davis	Grade 10	History	2023-2024
2023-2024	English	89.0	B	Mr. Green	Grade 10	English	2023-2024	89.0	B	Mr. Green	Grade 10	English	2023-2024	89.0	B	Mr. Green	Grade 10	English	2023-2024
2023-2024	Physical Education	74.0	C	Ms. White	Grade 10	Physical Education	2023-2024	74.0	C	Ms. White	Grade 10	Physical Education	2023-2024	74.0	C	Ms. White	Grade 10	Physical Education	2023-2024
2023-2024	Art	79.0	C	Mr. Black	Grade 10	Art	2023-2024	79.0	C	Mr. Black	Grade 10	Art	2023-2024	79.0	C	Mr. Black	Grade 10	Art	2023-2024
2023-2024	Music	69.0	C	Ms. Gray	Grade 10	Music	2023-2024	69.0	C	Ms. Gray	Grade 10	Music	2023-2024	69.0	C	Ms. Gray	Grade 10	Music	2023-2024
2023-2024	Foreign Language	81.0	B	Mr. Blue	Grade 10	Foreign Language	2023-2024	81.0	B	Mr. Blue	Grade 10	Foreign Language	2023-2024	81.0	B	Mr. Blue	Grade 10	Foreign Language	2023-2024
2023-2024	Health	71.0	C	Ms. Red	Grade 10	Health	2023-2024	71.0	C	Ms. Red	Grade 10	Health	2023-2024	71.0	C	Ms. Red	Grade 10	Health	2023-2024
2023-2024	Computer Science	86.0	B	Mr. Yellow	Grade 10	Computer Science	2023-2024	86.0	B	Mr. Yellow	Grade 10	Computer Science	2023-2024	86.0	B	Mr. Yellow	Grade 10	Computer Science	2023-2024
2023-2024	Business	78.0	C	Ms. Purple	Grade 10	Business	2023-2024	78.0	C	Ms. Purple	Grade 10	Business	2023-2024	78.0	C	Ms. Purple	Grade 10	Business	2023-2024
2023-2024	Social Studies	82.0	B	Mr. Orange	Grade 10	Social Studies	2023-2024	82.0	B	Mr. Orange	Grade 10	Social Studies	2023-2024	82.0	B	Mr. Orange	Grade 10	Social Studies	2023-2024
2023-2024	Language Arts	85.0	B	Ms. Green	Grade 10	Language Arts	2023-2024	85.0	B	Ms. Green	Grade 10	Language Arts	2023-2024	85.0	B	Ms. Green	Grade 10	Language Arts	2023-2024
2023-2024	Mathematics	83.0	B	Mr. Brown	Grade 10	Mathematics	2023-2024	83.0	B	Mr. Brown	Grade 10	Mathematics	2023-2024	83.0	B	Mr. Brown	Grade 10	Mathematics	2023-2024
2023-2024	Science	76.0	C	Ms. Davis	Grade 10	Science	2023-2024	76.0	C	Ms. Davis	Grade 10	Science	2023-2024	76.0	C	Ms. Davis	Grade 10	Science	2023-2024
2023-2024	History	90.0	A	Mr. Green	Grade 10	History	2023-2024	90.0	A	Mr. Green	Grade 10	History	2023-2024	90.0	A	Mr. Green	Grade 10	History	2023-2024
2023-2024	English	87.0	B	Ms. White	Grade 10	English	2023-2024	87.0	B	Ms. White	Grade 10	English	2023-2024	87.0	B	Ms. White	Grade 10	English	2023-2024
2023-2024	Physical Education	73.0	C	Mr. Black	Grade 10	Physical Education	2023-2024	73.0	C	Mr. Black	Grade 10	Physical Education	2023-2024	73.0	C	Mr. Black	Grade 10	Physical Education	2023-2024
2023-2024	Art	78.0	C	Ms. Gray	Grade 10	Art	2023-2024	78.0	C	Ms. Gray	Grade 10	Art	2023-2024	78.0	C	Ms. Gray	Grade 10	Art	2023-2024
2023-2024	Music	68.0	C	Mr. Blue	Grade 10	Music	2023-2024	68.0	C	Mr. Blue	Grade 10	Music	2023-2024	68.0	C	Mr. Blue	Grade 10	Music	2023-2024
2023-2024	Foreign Language	80.0	B	Ms. Red	Grade 10	Foreign Language	2023-2024	80.0	B	Ms. Red	Grade 10	Foreign Language	2023-2024	80.0	B	Ms. Red	Grade 10	Foreign Language	2023-2024
2023-2024	Health	70.0	C	Mr. Yellow	Grade 10	Health	2023-2024	70.0	C	Mr. Yellow	Grade 10	Health	2023-2024	70.0	C	Mr. Yellow	Grade 10	Health	2023-2024
2023-2024	Computer Science	85.0	B	Ms. Purple	Grade 10	Computer Science	2023-2024	85.0	B	Ms. Purple	Grade 10	Computer Science	2023-2024	85.0	B	Ms. Purple	Grade 10	Computer Science	2023-2024
2023-2024	Business	77.0	C	Mr. Orange	Grade 10	Business	2023-2024	77.0	C	Mr. Orange	Grade 10	Business	2023-2024	77.0	C	Mr. Orange	Grade 10	Business	2023-2024
2023-2024	Social Studies	81.0	B	Ms. Green	Grade 10	Social Studies	2023-2024	81.0	B	Ms. Green	Grade 10	Social Studies	2023-2024	81.0	B	Ms. Green	Grade 10	Social Studies	2023-2024
2023-2024	Language Arts	84.0	B	Mr. Brown	Grade 10	Language Arts	2023-2024	84.0	B	Mr. Brown	Grade 10	Language Arts	2023-2024	84.0	B	Mr. Brown	Grade 10	Language Arts	2023-2024
2023-2024	Mathematics	82.0	B	Ms. Davis	Grade 10	Mathematics	2023-2024	82.0	B	Ms. Davis	Grade 10	Mathematics	2023-2024	82.0	B	Ms. Davis	Grade 10	Mathematics	2023-2024
2023-2024	Science	75.0	C	Mr. Green	Grade 10	Science	2023-2024	75.0	C	Mr. Green	Grade 10	Science	2023-2024	75.0	C	Mr. Green	Grade 10	Science	2023-2024
2023-2024	History	89.0	B	Ms. White	Grade 10	History	2023-2024	89.0	B	Ms. White	Grade 10	History	2023-2024	89.0	B	Ms. White	Grade 10	History	2023-2024
2023-2024	English	86.0	B	Mr. Black	Grade 10	English	2023-2024	86.0	B	Mr. Black	Grade 10	English	2023-2024	86.0	B	Mr. Black	Grade 10	English	2023-2024
2023-2024	Physical Education	72.0	C	Ms. Gray	Grade 10	Physical Education	2023-2024	72.0	C	Ms. Gray	Grade 10	Physical Education	2023-2024	72.0	C	Ms. Gray	Grade 10	Physical Education	2023-2024
2023-2024	Art	77.0	C	Mr. Blue	Grade 10	Art	2023-2024	77.0	C	Mr. Blue	Grade 10	Art	2023-2024	77.0	C	Mr. Blue	Grade 10	Art	2023-2024
2023-2024	Music	67.0	C	Ms. Red	Grade 10	Music	2023-2024	67.0	C	Ms. Red	Grade 10	Music	2023-2024	67.0	C	Ms. Red	Grade 10	Music	2023-2024
2023-2024	Foreign Language	79.0	C	Mr. Yellow	Grade 10	Foreign Language	2023-2024	79.0	C	Mr. Yellow	Grade 10	Foreign Language	2023-2024	79.0	C	Mr. Yellow	Grade 10	Foreign Language	2023-2024
2023-2024	Health	69.0	C	Ms. Purple	Grade 10	Health	2023-2024	69.0	C	Ms. Purple	Grade 10	Health	2023-2024	69.0	C	Ms. Purple	Grade 10	Health	2023-2024
2023-2024	Computer Science	84.0	B	Mr. Orange	Grade 10	Computer Science	2023-2024	84.0	B	Mr. Orange	Grade 10	Computer Science	2023-2024	84.0	B	Mr. Orange	Grade 10	Computer Science	2023-2024
2023-2024	Business	76.0	C	Ms. Green	Grade 10	Business	2023-2024	76.0	C	Ms. Green	Grade 10	Business	2023-2024	76.0	C	Ms. Green	Grade 10	Business	2023-2024
2023-2024	Social Studies	80.0	B	Mr. Brown	Grade 10	Social Studies	2023-2024	80.0	B	Mr. Brown	Grade 10	Social Studies	2023-2024	80.0	B	Mr. Brown	Grade 10	Social Studies	2023-2024
2023-2024	Language Arts	83.0	B	Ms. Davis	Grade 10	Language Arts	2023-2024	83.0	B	Ms. Davis	Grade 10	Language Arts	2023-2024	83.0	B	Ms. Davis	Grade 10	Language Arts	2023-2024
2023-2024	Mathematics	81.0	B	Mr. Green	Grade 10	Mathematics	2023-2024	81.0	B	Mr. Green	Grade 10	Mathematics	2023-2024	81.0	B	Mr. Green	Grade 10	Mathematics	2023-2024
2023-2024	Science	74.0	C	Ms. White	Grade 10	Science	2023-2024	74.0	C	Ms. White	Grade 10	Science	2023-2024	74.0	C	Ms. White	Grade 10	Science	2023-2024
2023-2024	History	88.0	B	Mr. Black	Grade 10	History	2023-2024	88.0	B	Mr. Black	Grade 10	History	2023-2024	88.0	B	Mr. Black	Grade 10	History	2023-2024
2023-2024	English	85.0	B	Ms. Gray	Grade 10	English	2023-2024	85.0	B	Ms. Gray	Grade 10	English	2023-2024	85.0	B	Ms. Gray	Grade 10	English	2023-2024
2023-2024	Physical Education	71.0	C	Mr. Blue	Grade 10	Physical Education	2023-2024	71.0	C	Mr. Blue	Grade 10	Physical Education	2023-2024	71.0	C	Mr. Blue	Grade 10	Physical Education	2023-2024
2023-2024	Art	76.0	C	Ms. Red	Grade 10	Art	2023-2024	76.0	C	Ms. Red	Grade 10	Art	2023-2024	76.0	C	Ms. Red	Grade 10	Art	2023-2024
2023-2024	Music	66.0	C	Mr. Yellow	Grade 10	Music	2023-2024	66.0	C	Mr. Yellow	Grade 10	Music	2023-2024	66.0	C	Mr. Yellow	Grade 10	Music	2023-2024
2023-2024	Foreign Language	78.0	C	Ms. Purple	Grade 10	Foreign Language	2023-2024	78.0	C	Ms. Purple	Grade 10	Foreign Language	2023-2024	78.0	C	Ms. Purple	Grade 10	Foreign Language	2023-2024
2023-2024	Health	68.0	C	Mr. Orange	Grade 10	Health	2023-2024	68.0	C	Mr. Orange	Grade 10	Health	2023-2024	68.0	C	Mr. Orange	Grade 10	Health	2023-2024
2023-2024	Computer Science	83.0	B	Ms. Green	Grade 10	Computer Science	2023-2024	83.0	B	Ms. Green	Grade 10	Computer Science	2023-2024	83.0	B	Ms. Green	Grade 10	Computer Science	2023-2024
2023-2024	Business	75.0	C	Mr. Brown	Grade 10	Business	2023-2024	75.0	C	Mr. Brown	Grade 10	Business	2023-2024	75.0	C	Mr. Brown	Grade 10	Business	2023-2024
2023-2024	Social Studies	79.0	C	Ms. Davis	Grade 10	Social Studies	2023-2024	79.0	C	Ms. Davis	Grade 10	Social Studies	2023-2024	79.0	C	Ms. Davis	Grade 10	Social Studies	2023-2024
2023-2024	Language Arts	82.0	B	Mr. Green	Grade 10	Language Arts	2023-2024	82.0	B	Mr. Green	Grade 10	Language Arts	2023-2024	82.0	B	Mr. Green	Grade 10	Language Arts	2023-2024
2023-2024	Mathematics	80.0	B	Ms. White	Grade 10	Mathematics	2023-2024	80.0	B	Ms. White	Grade 10	Mathematics	2023-2024	80.0	B	Ms. White	Grade 10	Mathematics	2023-2024
2023-2024	Science	73.0	C	Mr. Black	Grade 10	Science	2023-2024	73.0	C	Mr. Black	Grade 10	Science	2023-2024	73.0	C	Mr. Black	Grade 10	Science	2023-2024
2023-2024	History	87.0	B	Ms. Gray	Grade 10	History	2023-2024	87.0	B	Ms. Gray	Grade 10	History	2023-2024	87.0	B	Ms. Gray	Grade 10	History	2023-2024
2023-2024	English	84.0	B	Mr. Blue	Grade 10	English	20												

Table 1: Summary of the data for the first 100 rows of the dataset. The table contains 17 columns: ID, Name, Age, Gender, Height, Weight, Blood Pressure, Heart Rate, Cholesterol, Glucose, Hemoglobin, Hematocrit, Hemoglobin A1c, Creatinine, Urea Nitrogen, and Urine Protein. The data is organized into 10 groups of 10 rows each, labeled A through J. Each group contains 10 rows of data, with the first row of each group having a rowspan of 10. The data is sorted by Age, then by Name, then by Gender, then by Height, then by Weight, then by Blood Pressure, then by Heart Rate, then by Cholesterol, then by Glucose, then by Hemoglobin, then by Hematocrit, then by Hemoglobin A1c, then by Creatinine, then by Urea Nitrogen, and finally by Urine Protein.																
ID	Name	Age	Gender	Height	Weight	Blood Pressure	Heart Rate	Cholesterol	Glucose	Hemoglobin	Hematocrit	Hemoglobin A1c	Creatinine	Urea Nitrogen	Urine Protein	
A	John Doe	35	Male	175	75	120/80	75	150	100	15	45	5.5	1.0	20	0.5	
	Jane Smith	28	Female	160	60	110/70	65	120	90	12	40	5.2	0.8	15	0.3	
	Bob Johnson	42	Male	180	80	130/90	80	160	110	16	48	5.8	1.2	25	0.7	
	Alice Brown	30	Female	165	65	115/75	70	130	95	13	42	5.3	0.9	18	0.4	
	Charlie Davis	38	Male	170	70	125/85	78	140	105	14	44	5.6	1.0	22	0.6	
	Diana Evans	25	Female	155	55	105/65	60	110	85	11	38	5.1	0.7	12	0.2	
	Frank Green	45	Male	185	85	135/95	85	170	115	17	50	6.0	1.3	30	0.8	
	Grace Hill	32	Female	168	68	118/78	72	135	100	14	43	5.4	1.0	20	0.5	
	Henry Ives	40	Male	178	78	128/88	82	155	110	15	46	5.7	1.1	24	0.7	
	Ivy King	27	Female	162	62	112/72	68	125	92	12	41	5.3	0.9	17	0.4	
B	Jack Lee	33	Male	172	72	122/82	76	145	102	14	45	5.5	1.0	21	0.6	
	Jill Miller	29	Female	161	61	111/71	66	122	91	12	40	5.2	0.8	16	0.3	
	Kevin Nelson	41	Male	181	81	131/91	81	165	112	16	49	5.9	1.2	26	0.7	
	Laura Olsen	31	Female	166	66	116/76	71	132	98	13	43	5.4	1.0	19	0.4	
	Mark Parker	39	Male	174	74	124/84	79	148	108	14	46	5.6	1.1	23	0.6	
	Nancy Quinn	26	Female	158	58	108/68	61	115	88	11	39	5.1	0.7	13	0.2	
	Oscar Reed	46	Male	186	86	136/96	86	175	118	18	51	6.1	1.4	31	0.9	
	Peter Scott	34	Male	173	73	123/83	77	146	104	14	46	5.6	1.1	22	0.6	
	Quinn Taylor	30	Female	167	67	117/77	73	136	101	14	44	5.4	1.0	20	0.5	
	Rachel Underwood	28	Female	163	63	113/73	69	126	93	12	41	5.3	0.9	18	0.4	
C	Sam Vance	36	Male	176	76	126/86	78	150	106	15	47	5.6	1.1	24	0.7	
	Tina White	30	Female	165	65	115/75	70	130	95	13	42	5.3	0.9	18	0.4	
	Uma Young	43	Female	182	82	132/92	83	168	114	17	50	5.9	1.3	28	0.8	
	Victor Zane	37	Male	177	77	127/87	80	152	109	15	47	5.7	1.1	25	0.7	
	Wendy Adams	29	Female	161	61	111/71	66	122	91	12	40	5.2	0.8	16	0.3	
	Xavier Baker	44	Male	184	84	134/94	84	172	116	17	50	6.0	1.3	29	0.8	
	Yara Carter	32	Female	168	68	118/78	72	135	100	14	43	5.4	1.0	20	0.5	
	Zoe Drake	27	Female	162	62	112/72	68	125	92	12	41	5.3	0.9	17	0.4	
	Adam Evans	35	Male	175	75	125/85	78	145	105	14	45	5.5	1.0	21	0.6	
	Bella Foster	31	Female	166	66	116/76	71	132	98	13	43	5.4	1.0	19	0.4	
D	Benjamin Green	38	Male	178	78	128/88	82	155	110	15	46	5.7	1.1	24	0.7	
	Chloe Hill	29	Female	161	61	111/71	66	122	91	12	40	5.2	0.8	16	0.3	
	David King	41	Male	181	81	131/91	81	165	112	16	49	5.9	1.2	26	0.7	
	Ella Lee	31	Female	166	66	116/76	71	132	98	13	43	5.4	1.0	19	0.4	
	Frank Miller	39	Male	174	74	124/84	79	148	108	14	46	5.6	1.1	23	0.6	
	Grace Nelson	26	Female	158	58	108/68	61	115	88	11	39	5.1	0.7	13	0.2	
	Henry Olsen	46	Male	186	86	136/96	86	175	118	18	51	6.1	1.4	31	0.9	
	Ivy Parker	34	Female	173	73	123/83	77	146	104	14	46	5.6	1.1	22	0.6	
	Jack Quinn	30	Male	167	67	117/77	73	136	101	14	44	5.4	1.0	20	0.5	
	Karen Reed	28	Female	163	63	113/73	69	126	93	12	41	5.3	0.9	18	0.4	
E	Leo Scott	36	Male	176	76	126/86	78	150	106	15	47	5.6	1.1	24	0.7	
	Mia Taylor	30	Female	165	65	115/75	70	130	95	13	42	5.3	0.9	18	0.4	
	Noah White	43	Male	182	82	132/92	83	168	114	17	50	5.9	1.3	28	0.8	
	Olivia Zane	37	Female	177	77	127/87	80	152	109	15	47	5.7	1.1	25	0.7	
	Peter Adams	29	Male	161	61	111/71	66	122	91	12	40	5.2	0.8	16	0.3	
	Quinn Baker	44	Female	184	84	134/94	84	172	116	17	50	6.0	1.3	29	0.8	
	Rachel Carter	32	Female	168	68	118/78	72	135	100	14	43	5.4	1.0	20	0.5	
	Sam Drake	27	Male	162	62	112/72	68	125	92	12	41	5.3	0.9	17	0.4	
	Tina Evans	35	Female	175	75	125/85	78	145	105	14	45	5.5	1.0	21	0.6	
	Uma Foster	31	Female	166	66	116/76	71	132	98	13	43	5.4	1.0	19	0.4	
F	Victor Green	38	Male	178	78	128/88	82	155	110	15	46	5.7	1.1	24	0.7	
	Wendy Hill	29	Female	161	61	111/71	66	122	91	12	40	5.2	0.8	16	0.3	
	Xavier King	41	Male	181	81	131/91	81	165	112	16	49	5.9	1.2	26	0.7	
	Yara Lee	31	Female	166	66	116/76	71	132	98	13	43	5.4	1.0	19	0.4	
	Zoe Miller	39	Female	174	74	124/84	79	148	108	14	46	5.6	1.1	23	0.6	
	Adam Nelson	26	Male	158	58	108/68	61	115	88	11	39	5.1	0.7	13	0.2	
	Bella Olsen	46	Female	186	86	136/96	86	175	118	18	51	6.1	1.4	31	0.9	
	Charlie Parker	34	Male	173	73	123/83	77	146	104	14	46	5.6	1.1	22	0.6	
	Diana Quinn	30	Female	167	67	117/77	73	136	101	14	44	5.4	1.0	20	0.5	
	Frank Reed	28	Male	163	63	113/73	69	126	93	12	41	5.3	0.9	18	0.4	
G	Grace Scott	36	Female	176	76	126/86	78	150	106	15	47	5.6	1.1	24	0.7	
	Henry Taylor	30	Male	165	65	115/75	70	130	95	13	42	5.3	0.9	18	0.4	
	Ivy White	43	Female	182	82	132/92	83	168	114	17	50	5.9	1.3	28	0.8	
	Jack Zane	37	Male	177	77	127/87	80	152	109	15	47	5.7	1.1	25	0.7	
	Karen Adams	29	Female	161	61	111/71	66	122	91	12	40	5.2	0.8	16	0.3	
	Leo Baker	44	Male	184	84	134/94	84	172	116	17	50	6.0	1.3	29	0.8	
	Mia Carter	32	Female	168	68	118/78	72	135	100	14	43	5.4	1.0	20	0.5	
	Noah Drake	27	Male	162	62	112/72	68	125	92	12	41	5.3	0.9	17	0.4	
	Olivia Evans	35	Female	175	75	125/85	78	145	105	14	45	5.5	1.0	21	0.6	
	Peter Foster	31	Male	166	66	116/76	71	132	98	13	43	5.4	1.0	19	0.4	
H	Quinn Green	38	Female	178	78	128/88	82	155	110	15	46	5.7	1.1	24	0.7	
	Rachel Hill	29	Female	161	61	111/71	66	122	91	12	40	5.2	0.8	16	0.3	
	Sam King	41	Male	181	81	131/91	81	165	112	16	49	5.9	1.2	26	0.7	
	Tina Lee	31	Female	166	66	116/76	71	132	98	13	43	5.4	1.0	19	0.4	
	Uma Miller	39	Female	174	74	124/84	79	148	108	14	46	5.6	1.1	23	0.6	
	Victor Nelson	26	Male	158	58	108/68	61	115	88	11	39	5.1	0.7	13	0.2	
	Wendy Olsen	46	Female	186	86	136/96	86	175	118	18	51	6.1	1.4	31	0.9	
	Xavier Parker	34	Male	173	73	123/83	77	146	104	14	46	5.6	1.1	22	0.6	
	Yara Quinn	30	Female	167	67	117/77	73	136	101	14	44	5.4	1.0	20	0.5	
	Zoe Reed	28	Female	163	63	113/73	69	126	93	12	41	5.3	0.9	18	0.4	
I	Adam Scott	36	Male	176	76	126/86	78	150	106	15	47	5.6	1.1	24	0.7	
	Bella Taylor	30	Female	165	65	115/75	70	130	95	13	42	5.3	0.9	18	0.4	
	Charlie White	43	Male	182	82	132/92	83	168	114	17	50	5.9	1.3	28	0.8	
	Diana Zane	37	Female	177	77	127/87	80	152	109	15	47	5.7	1.1	25	0.7	
	Frank Adams	29	Male	161	61	111/71	66	122	91	12	40	5.2	0.8	16	0.3	
	Grace Baker	44	Female	184	84	134/94	84	172	116	17	50	6.0	1.3	29	0.8	
	Henry Carter	32	Male	168	68	118/78	72	135	100	14	43	5.4	1.0	20	0.5	
	Ivy Drake	27	Female	162	62	112/72	68	125	92	12	41	5.3	0.9	17	0.4	
	Jack Evans	35	Male	175	75	125/85	78	145	105	14	45	5.5	1.0	21	0.6	
	Karen Foster	31	Female	166	66	116/76	71	132	98	13	43	5.4	1.0	19	0.4	
J	Leo Green	38	Male	178	78	128/88	82	155	110	15	46	5.7	1.1	24	0.7	
	Mia Hill	29	Female	161	61	111/71	66	122	91	12	40	5.2	0.8	16	0.3	
	Noah King	41	Male	181	81	131/91	81	165	112	16	49	5.9	1.2	26	0.7	
	Olivia Lee	31	Female	166	66	116/76	71	132	98	13	43	5.4	1.0	19	0.4	
	Peter Miller	39	Male	174	74	124/84	79	148	108	14	46	5.6	1.1	23	0.6	
	Quinn Nelson	26	Female	158	58	108/68	61	115	88	11	39	5.1	0.7	13	0.2	
	Rachel Olsen	46	Female	186	86	136/96	86	175	118	18	51	6.1	1.4	31	0.9	
	Sam Parker	34	Male	173	73	123/83	77	146	104	14	46	5.6	1.1	22	0.6	
	Tina Quinn	30	Female	167	67	117/77	73	136	101	14	44	5.4	1.0	20	0.5	
	Uma Reed	28	Female	163	63	113/73	69	126	93	12	41	5.3	0.9	18	0.4	

Table 1: Summary of the 2023-2024 Academic Year Performance Data (Sample Data)																
Year	Semester	Course	Instructor	Section	Enrollment	Dropouts	Attendance	Grades	GPA	Satisfaction	Retention	Completion	Graduation	Employment	Research	Publications
2023	1st	Mathematics	Dr. Smith	101	15	2	85%	A	3.5	4.5	90%	95%	98%	92%	10	5
2023	1st	Mathematics	Dr. Smith	102	18	3	80%	B	3.2	4.2	88%	92%	96%	90%	12	6
2023	1st	Mathematics	Dr. Smith	103	20	4	75%	C	2.8	4.0	85%	90%	94%	88%	15	8
2023	1st	Mathematics	Dr. Smith	104	22	5	70%	D	2.5	3.8	82%	88%	92%	85%	18	10
2023	1st	Mathematics	Dr. Smith	105	25	6	65%	F	2.2	3.5	80%	85%	90%	82%	20	12
2023	1st	Mathematics	Dr. Smith	106	28	8	60%	F	2.0	3.2	78%	82%	88%	80%	22	14
2023	1st	Mathematics	Dr. Smith	107	30	10	55%	F	1.8	3.0	75%	80%	85%	78%	25	16
2023	1st	Mathematics	Dr. Smith	108	32	12	50%	F	1.6	2.8	72%	78%	82%	75%	28	18
2023	1st	Mathematics	Dr. Smith	109	35	15	45%	F	1.4	2.5	70%	75%	80%	72%	30	20
2023	1st	Mathematics	Dr. Smith	110	38	18	40%	F	1.2	2.2	68%	72%	78%	70%	32	22
2023	1st	Mathematics	Dr. Smith	111	40	20	35%	F	1.0	2.0	65%	70%	75%	68%	35	24
2023	1st	Mathematics	Dr. Smith	112	42	22	30%	F	0.8	1.8	62%	68%	72%	65%	38	26
2023	1st	Mathematics	Dr. Smith	113	45	25	25%	F	0.6	1.5	60%	65%	70%	62%	40	28
2023	1st	Mathematics	Dr. Smith	114	48	28	20%	F	0.4	1.2	58%	62%	68%	60%	42	30
2023	1st	Mathematics	Dr. Smith	115	50	30	15%	F	0.2	1.0	55%	60%	65%	58%	45	32
2023	1st	Mathematics	Dr. Smith	116	52	32	10%	F	0.1	0.8	52%	58%	62%	55%	48	34
2023	1st	Mathematics	Dr. Smith	117	55	35	5%	F	0.0	0.5	50%	55%	60%	52%	50	36
2023	1st	Mathematics	Dr. Smith	118	58	38	0%	F	0.0	0.2	48%	52%	58%	50%	52	38
2023	1st	Mathematics	Dr. Smith	119	60	40	0%	F	0.0	0.0	45%	50%	55%	48%	55	40
2023	1st	Mathematics	Dr. Smith	120	62	42	0%	F	0.0	0.0	42%	48%	52%	45%	58	42
2023	1st	Mathematics	Dr. Smith	121	65	45	0%	F	0.0	0.0	40%	45%	50%	42%	60	44
2023	1st	Mathematics	Dr. Smith	122	68	48	0%	F	0.0	0.0	38%	42%	48%	40%	62	46
2023	1st	Mathematics	Dr. Smith	123	70	50	0%	F	0.0	0.0	35%	40%	45%	38%	65	48
2023	1st	Mathematics	Dr. Smith	124	72	52	0%	F	0.0	0.0	32%	38%	42%	35%	68	50
2023	1st	Mathematics	Dr. Smith	125	75	55	0%	F	0.0	0.0	30%	35%	40%	32%	70	52
2023	1st	Mathematics	Dr. Smith	126	78	58	0%	F	0.0	0.0	28%	32%	38%	30%	72	54
2023	1st	Mathematics	Dr. Smith	127	80	60	0%	F	0.0	0.0	25%	30%	35%	28%	75	56
2023	1st	Mathematics	Dr. Smith	128	82	62	0%	F	0.0	0.0	22%	28%	32%	25%	78	58
2023	1st	Mathematics	Dr. Smith	129	85	65	0%	F	0.0	0.0	20%	25%	30%	22%	80	60
2023	1st	Mathematics	Dr. Smith	130	88	68	0%	F	0.0	0.0	18%	22%	28%	20%	82	62
2023	1st	Mathematics	Dr. Smith	131	90	70	0%	F	0.0	0.0	15%	20%	25%	18%	85	64
2023	1st	Mathematics	Dr. Smith	132	92	72	0%	F	0.0	0.0	12%	18%	22%	15%	88	66
2023	1st	Mathematics	Dr. Smith	133	95	75	0%	F	0.0	0.0	10%	15%	20%	12%	90	68
2023	1st	Mathematics	Dr. Smith	134	98	78	0%	F	0.0	0.0	8%	12%	18%	10%	92	70
2023	1st	Mathematics	Dr. Smith	135	100	80	0%	F	0.0	0.0	5%	10%	15%	8%	95	72
2023	1st	Mathematics	Dr. Smith	136	102	82	0%	F	0.0	0.0	3%	8%	12%	6%	98	74
2023	1st	Mathematics	Dr. Smith	137	105	85	0%	F	0.0	0.0	2%	5%	10%	4%	100	76
2023	1st	Mathematics	Dr. Smith	138	108	88	0%	F	0.0	0.0	1%	3%	8%	2%	100	78
2023	1st	Mathematics	Dr. Smith	139	110	90	0%	F	0.0	0.0	0%	2%	5%	1%	100	80
2023	1st	Mathematics	Dr. Smith	140	112	92	0%	F	0.0	0.0	0%	1%	3%	0%	100	82
2023	1st	Mathematics	Dr. Smith	141	115	95	0%	F	0.0	0.0	0%	0%	2%	0%	100	84
2023	1st	Mathematics	Dr. Smith	142	118	98	0%	F	0.0	0.0	0%	0%	1%	0%	100	86
2023	1st	Mathematics	Dr. Smith	143	120	100	0%	F	0.0	0.0	0%	0%	0%	0%	100	88
2023	1st	Mathematics	Dr. Smith	144	122	102	0%	F	0.0	0.0	0%	0%	0%	0%	100	90
2023	1st	Mathematics	Dr. Smith	145	125	105	0%	F	0.0	0.0	0%	0%	0%	0%	100	92
2023	1st	Mathematics	Dr. Smith	146	128	108	0%	F	0.0	0.0	0%	0%	0%	0%	100	94
2023	1st	Mathematics	Dr. Smith	147	130	110	0%	F	0.0	0.0	0%	0%	0%	0%	100	96
2023	1st	Mathematics	Dr. Smith	148	132	112	0%	F	0.0	0.0	0%	0%	0%	0%	100	98
2023	1st	Mathematics	Dr. Smith	149	135	115	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	150	138	118	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	151	140	120	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	152	142	122	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	153	145	125	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	154	148	128	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	155	150	130	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	156	152	132	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	157	155	135	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	158	158	138	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	159	160	140	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	160	162	142	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	161	165	145	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	162	168	148	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	163	170	150	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	164	172	152	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	165	175	155	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	166	178	158	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	167	180	160	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	168	182	162	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	169	185	165	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	170	188	168	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	171	190	170	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	172	192	172	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	173	195	175	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	174	198	178	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	175	200	180	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	176	202	182	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	177	205	185	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	178	208	188	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	179	210	190	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	180	212	192	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	181	215	195	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	182	218	198	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	183	220	200	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	184	222	202	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	185	225	205	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	186	228	208	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	187	230	210	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	188	232	212	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	189	235	215	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	190	238	218	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	191	240	220	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	192	242	222	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	193	245	225	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	194	248	228	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	195	250	230	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	196	252	232	0%	F	0.0	0.0	0%	0%	0%	0%	100	100
2023	1st	Mathematics	Dr. Smith	197	255	235	0%	F	0.0	0.0	0%</					

Table 1: Summary of the 2023-2024 Academic Year Performance by Department																
Department	Faculty	Program	Course	Section	Enrollment	Dropouts	Grade A	Grade B	Grade C	Grade D	Grade F	Grade W	Grade I	Grade O	Grade U	Grade X
Engineering	John Doe	Computer Science	CS101	001	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	002	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	003	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	004	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	005	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	006	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	007	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	008	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	009	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	010	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	011	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	012	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	013	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	014	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	015	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	016	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	017	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	018	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	019	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	020	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	021	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	022	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	023	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	024	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	025	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	026	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	027	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	028	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	029	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	030	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	031	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	032	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	033	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	034	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	035	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	036	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	037	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	038	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	039	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	040	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	041	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	042	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	043	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	044	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	045	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	046	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	047	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	048	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	049	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	050	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	051	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	052	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	053	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	054	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	055	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	056	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	057	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	058	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	059	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	060	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	061	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	062	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	063	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	064	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	065	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	066	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	067	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	068	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	069	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	070	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	071	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	072	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	073	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	074	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	075	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	076	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	077	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	078	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	079	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	080	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	081	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	082	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	083	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	084	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	085	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	086	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	087	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	088	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	089	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	090	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	091	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	092	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	093	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	094	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	095	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	096	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	097	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	098	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	099	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	100	150	10	10	20	30	20	10	5	0	0	0	0
Engineering	John Doe	Computer Science	CS101	101	150	10	10	20	30	20	10	5	0	0	0	0
Engineering																

Global Project Portfolio Overview - Q3 2024																
Project ID	Project Name	Manager	Status	Progress (%)	Budget (M\$)	Actual Cost (M\$)	Variance (M\$)	Risk Level	Health Score	Compliance	Security	Data Privacy	Environmental	Social Governance	Governance	Overall Rating
P001	Project Alpha	John Doe	Completed	100%	1.2	1.15	0.05	Low	95	Yes	Yes	Yes	Yes	Yes	Yes	A
P002	Project Beta	Jane Smith	In Progress	75%	0.8	0.82	-0.02	Medium	88	Yes	Yes	Yes	Yes	Yes	Yes	B
P003	Project Gamma	Mike Johnson	On Hold	20%	1.5	1.5	0.0	High	65	No	No	No	No	No	No	C
P004	Project Delta	Sarah Lee	Completed	100%	0.5	0.48	0.02	Low	92	Yes	Yes	Yes	Yes	Yes	Yes	A
P005	Project Epsilon	David Kim	In Progress	50%	0.9	0.95	-0.05	Medium	80	Yes	Yes	Yes	Yes	Yes	Yes	B
P006	Project Zeta	Emily White	On Hold	10%	1.1	1.1	0.0	High	70	No	No	No	No	No	No	C
P007	Project Eta	Chris Brown	Completed	100%	0.7	0.68	0.02	Low	90	Yes	Yes	Yes	Yes	Yes	Yes	A
P008	Project Theta	Alex Green	In Progress	60%	1.0	1.05	-0.05	Medium	85	Yes	Yes	Yes	Yes	Yes	Yes	B
P009	Project Iota	Olivia Black	On Hold	30%	0.6	0.6	0.0	High	75	No	No	No	No	No	No	C
P010	Project Kappa	Noah Grey	Completed	100%	0.4	0.38	0.02	Low	93	Yes	Yes	Yes	Yes	Yes	Yes	A
P011	Project Lambda	Sophia Blue	In Progress	40%	0.9	0.98	-0.08	Medium	78	Yes	Yes	Yes	Yes	Yes	Yes	B
P012	Project Mu	Liam Red	On Hold	15%	1.3	1.3	0.0	High	68	No	No	No	No	No	No	C
P013	Project Nu	Mia Purple	Completed	100%	0.3	0.28	0.02	Low	91	Yes	Yes	Yes	Yes	Yes	Yes	A
P014	Project Xi	Ethan Yellow	In Progress	55%	0.7	0.72	-0.02	Medium	82	Yes	Yes	Yes	Yes	Yes	Yes	B
P015	Project Omicron	Charlotte Green	On Hold	25%	0.8	0.8	0.0	High	72	No	No	No	No	No	No	C
P016	Project Pi	Benjamin Blue	Completed	100%	0.6	0.58	0.02	Low	89	Yes	Yes	Yes	Yes	Yes	Yes	A
P017	Project Rho	Emily White	In Progress	45%	1.0	1.05	-0.05	Medium	79	Yes	Yes	Yes	Yes	Yes	Yes	B
P018	Project Sigma	Michael Brown	On Hold	18%	0.9	0.9	0.0	High	71	No	No	No	No	No	No	C
P019	Project Tau	Sarah Lee	Completed	100%	0.5	0.47	0.03	Low	94	Yes	Yes	Yes	Yes	Yes	Yes	A
P020	Project Upsilon	David Kim	In Progress	65%	0.8	0.85	-0.05	Medium	86	Yes	Yes	Yes	Yes	Yes	Yes	B
P021	Project Phi	Olivia Black	On Hold	22%	0.7	0.7	0.0	High	73	No	No	No	No	No	No	C
P022	Project Chi	Noah Grey	Completed	100%	0.4	0.36	0.04	Low	92	Yes	Yes	Yes	Yes	Yes	Yes	A
P023	Project Psi	Sophia Blue	In Progress	50%	0.9	0.95	-0.05	Medium	80	Yes	Yes	Yes	Yes	Yes	Yes	B
P024	Project Omega	Liam Red	On Hold	12%	1.1	1.1	0.0	High	69	No	No	No	No	No	No	C
P025	Project A	Mia Purple	Completed	100%	0.3	0.27	0.03	Low	91	Yes	Yes	Yes	Yes	Yes	Yes	A
P026	Project B	Ethan Yellow	In Progress	40%	0.7	0.75	-0.05	Medium	78	Yes	Yes	Yes	Yes	Yes	Yes	B
P027	Project C	Charlotte Green	On Hold	20%	0.8	0.8	0.0	High	72	No	No	No	No	No	No	C
P028	Project D	Benjamin Blue	Completed	100%	0.6	0.55	0.05	Low	89	Yes	Yes	Yes	Yes	Yes	Yes	A
P029	Project E	Emily White	In Progress	45%	1.0	1.05	-0.05	Medium	79	Yes	Yes	Yes	Yes	Yes	Yes	B
P030	Project F	Michael Brown	On Hold	18%	0.9	0.9	0.0	High	71	No	No	No	No	No	No	C
P031	Project G	Sarah Lee	Completed	100%	0.5	0.48	0.02	Low	94	Yes	Yes	Yes	Yes	Yes	Yes	A
P032	Project H	David Kim	In Progress	65%	0.8	0.85	-0.05	Medium	86	Yes	Yes	Yes	Yes	Yes	Yes	B
P033	Project I	Olivia Black	On Hold	22%	0.7	0.7	0.0	High	73	No	No	No	No	No	No	C
P034	Project J	Noah Grey	Completed	100%	0.4	0.36	0.04	Low	92	Yes	Yes	Yes	Yes	Yes	Yes	A
P035	Project K	Sophia Blue	In Progress	50%	0.9	0.95	-0.05	Medium	80	Yes	Yes	Yes	Yes	Yes	Yes	B
P036	Project L	Liam Red	On Hold	12%	1.1	1.1	0.0	High	69	No	No	No	No	No	No	C
P037	Project M	Mia Purple	Completed	100%	0.3	0.27	0.03	Low	91	Yes	Yes	Yes	Yes	Yes	Yes	A
P038	Project N	Ethan Yellow	In Progress	40%	0.7	0.75	-0.05	Medium	78	Yes	Yes	Yes	Yes	Yes	Yes	B
P039	Project O	Charlotte Green	On Hold	20%	0.8	0.8	0.0	High	72	No	No	No	No	No	No	C
P040	Project P	Benjamin Blue	Completed	100%	0.6	0.55	0.05	Low	89	Yes	Yes	Yes	Yes	Yes	Yes	A
P041	Project Q	Emily White	In Progress	45%	1.0	1.05	-0.05	Medium	79	Yes	Yes	Yes	Yes	Yes	Yes	B
P042	Project R	Michael Brown	On Hold	18%	0.9	0.9	0.0	High	71	No	No	No	No	No	No	C
P043	Project S	Sarah Lee	Completed	100%	0.5	0.48	0.02	Low	94	Yes	Yes	Yes	Yes	Yes	Yes	A
P044	Project T	David Kim	In Progress	65%	0.8	0.85	-0.05	Medium	86	Yes	Yes	Yes	Yes	Yes	Yes	B
P045	Project U	Olivia Black	On Hold	22%	0.7	0.7	0.0	High	73	No	No	No	No	No	No	C
P046	Project V	Noah Grey	Completed	100%	0.4	0.36	0.04	Low	92	Yes	Yes	Yes	Yes	Yes	Yes	A
P047	Project W	Sophia Blue	In Progress	50%	0.9	0.95	-0.05	Medium	80	Yes	Yes	Yes	Yes	Yes	Yes	B
P048	Project X	Liam Red	On Hold	12%	1.1	1.1	0.0	High	69	No	No	No	No	No	No	C
P049	Project Y	Mia Purple	Completed	100%	0.3	0.27	0.03	Low	91	Yes	Yes	Yes	Yes	Yes	Yes	A
P050	Project Z	Ethan Yellow	In Progress	40%	0.7	0.75	-0.05	Medium	78	Yes	Yes	Yes	Yes	Yes	Yes	B



Table 1: Summary of Data for the 2023-2024 Academic Year																						
Year	Semester	Course	Instructor	Section	Days	Time	Room	Enrollment	Dropouts	Withdrawals	Final Grade	GPA	Credits	Status	Assessment Data				Attendance Data			
															Midterm	Final	Average	Standard Deviation	Present	Absent	Excused	
2023	Fall	Math 101	Dr. Smith	001	Mon	9:00-10:00	101	25	2	1	A	3.8	3	Completed	85	15	0	10	10	0		
2023	Fall	Math 101	Dr. Smith	002	Tue	10:00-11:00	102	20	1	0	B	3.5	3	Completed	75	10	0	15	5	0		
2023	Fall	Math 101	Dr. Smith	003	Wed	11:00-12:00	103	15	0	0	C	3.2	3	Completed	65	5	0	20	0	0		
2023	Fall	Math 101	Dr. Smith	004	Thu	12:00-13:00	104	10	0	0	D	3.0	3	Completed	55	0	0	25	0	0		
2023	Fall	Math 101	Dr. Smith	005	Fri	13:00-14:00	105	5	0	0	F	2.8	3	Completed	45	0	0	30	0	0		
2023	Fall	Math 101	Dr. Smith	006	Sat	14:00-15:00	106	0	0	0	F	2.5	3	Completed	35	0	0	35	0	0		
2023	Fall	Math 101	Dr. Smith	007	Sun	15:00-16:00	107	0	0	0	F	2.2	3	Completed	25	0	0	40	0	0		
2023	Fall	Math 101	Dr. Smith	008	Mon	16:00-17:00	108	0	0	0	F	2.0	3	Completed	15	0	0	45	0	0		
2023	Fall	Math 101	Dr. Smith	009	Tue	17:00-18:00	109	0	0	0	F	1.8	3	Completed	5	0	0	50	0	0		
2023	Fall	Math 101	Dr. Smith	010	Wed	18:00-19:00	110	0	0	0	F	1.5	3	Completed	0	0	0	55	0	0		
2023	Fall	Math 101	Dr. Smith	011	Thu	19:00-20:00	111	0	0	0	F	1.2	3	Completed	0	0	0	60	0	0		
2023	Fall	Math 101	Dr. Smith	012	Fri	20:00-21:00	112	0	0	0	F	1.0	3	Completed	0	0	0	65	0	0		
2023	Fall	Math 101	Dr. Smith	013	Sat	21:00-22:00	113	0	0	0	F	0.8	3	Completed	0	0	0	70	0	0		
2023	Fall	Math 101	Dr. Smith	014	Sun	22:00-23:00	114	0	0	0	F	0.5	3	Completed	0	0	0	75	0	0		
2023	Fall	Math 101	Dr. Smith	015	Mon	23:00-24:00	115	0	0	0	F	0.2	3	Completed	0	0	0	80	0	0		
2023	Fall	Math 101	Dr. Smith	016	Tue	24:00-25:00	116	0	0	0	F	0.0	3	Completed	0	0	0	85	0	0		
2023	Fall	Math 101	Dr. Smith	017	Wed	25:00-26:00	117	0	0	0	F	0.0	3	Completed	0	0	0	90	0	0		
2023	Fall	Math 101	Dr. Smith	018	Thu	26:00-27:00	118	0	0	0	F	0.0	3	Completed	0	0	0	95	0	0		
2023	Fall	Math 101	Dr. Smith	019	Fri	27:00-28:00	119	0	0	0	F	0.0	3	Completed	0	0	0	100	0	0		
2023	Fall	Math 101	Dr. Smith	020	Sat	28:00-29:00	120	0	0	0	F	0.0	3	Completed	0	0	0	105	0	0		
2023	Fall	Math 101	Dr. Smith	021	Sun	29:00-30:00	121	0	0	0	F	0.0	3	Completed	0	0	0	110	0	0		
2023	Fall	Math 101	Dr. Smith	022	Mon	30:00-31:00	122	0	0	0	F	0.0	3	Completed	0	0	0	115	0	0		
2023	Fall	Math 101	Dr. Smith	023	Tue	31:00-32:00	123	0	0	0	F	0.0	3	Completed	0	0	0	120	0	0		
2023	Fall	Math 101	Dr. Smith	024	Wed	32:00-33:00	124	0	0	0	F	0.0	3	Completed	0	0	0	125	0	0		
2023	Fall	Math 101	Dr. Smith	025	Thu	33:00-34:00	125	0	0	0	F	0.0</										

Table 1: Summary of the 2023-2024 Academic Year Performance by Department																
Department	Faculty	Students	Graduates	Research Projects	Publications	Grants	Partnerships	Events	Accomplishments	Challenges	Recommendations	Next Steps	Timeline	Responsible	Status	Comments
Engineering	Dr. John Doe	120	85	15	10	\$500k	3	5	High quality graduates	Limited resources	Seek additional funding	Expand research areas	Q1 2024	Dr. John Doe	On Track	Overall performance was excellent, with a focus on innovation and research.
Engineering	Dr. Jane Smith	110	75	12	8	\$400k	2	4	Strong academic performance	Need for more faculty	Recruit new faculty	Improve student retention	Q2 2024	Dr. Jane Smith	On Track	Consistent growth in student numbers and research output.
Engineering	Dr. Michael Chen	130	90	18	12	\$600k	4	6	Excellent research results	High competition for grants	Strengthen grant proposals	Collaborate with industry	Q3 2024	Dr. Michael Chen	On Track	Successful in securing major grants and partnerships.
Engineering	Dr. Emily White	100	65	10	6	\$300k	1	3	Good student outcomes	Need for more equipment	Apply for equipment grants	Enhance lab facilities	Q4 2024	Dr. Emily White	On Track	Focus on improving lab infrastructure and equipment.
Engineering	Dr. David Brown	140	95	20	14	\$700k	5	7	Outstanding research achievements	Complex project management	Streamline processes	Engage more students	Q1 2025	Dr. David Brown	On Track	Excellent leadership in managing large-scale projects.
Engineering	Dr. Sarah Green	115	80	16	9	\$450k	3	5	High quality research	Need for more staff	Recruit additional staff	Improve administrative support	Q2 2025	Dr. Sarah Green	On Track	Consistent improvement in administrative efficiency.
Engineering	Dr. Robert Black	125	88	17	11	\$550k	4	6	Strong academic and research performance	Limited industry connections	Build industry partnerships	Expand research network	Q3 2025	Dr. Robert Black	On Track	Successful in building strong industry relationships.
Engineering	Dr. Lisa Gold	105	70	11	7	\$350k	2	4	Good student and research outcomes	Need for more funding	Seek additional funding sources	Enhance research capabilities	Q4 2025	Dr. Lisa Gold	On Track	Focus on diversifying funding sources and research areas.
Engineering	Dr. James Silver	135	92	19	13	\$650k	4	6	Excellent research and student performance	High operational costs	Optimize resource allocation	Improve cost efficiency	Q1 2026	Dr. James Silver	On Track	Successful in optimizing resource allocation and costs.
Engineering	Dr. Karen Copper	118	82	16	10	\$480k	3	5	High quality research and student outcomes	Need for more equipment	Apply for equipment grants	Enhance lab facilities	Q2 2026	Dr. Karen Copper	On Track	Focus on improving lab infrastructure and equipment.
Engineering	Dr. Mark Zinc	128	90	18	12	\$580k	4	6	Strong academic and research performance	Limited industry connections	Build industry partnerships	Expand research network	Q3 2026	Dr. Mark Zinc	On Track	Successful in building strong industry relationships.
Engineering	Dr. Anna Nickel	108	72	11	7	\$380k	2	4	Good student and research outcomes	Need for more funding	Seek additional funding sources	Enhance research capabilities	Q4 2026	Dr. Anna Nickel	On Track	Focus on diversifying funding sources and research areas.
Engineering	Dr. Daniel Tin	138	94	20	14	\$680k	4	6	Excellent research and student performance	High operational costs	Optimize resource allocation	Improve cost efficiency	Q1 2027	Dr. Daniel Tin	On Track	Successful in optimizing resource allocation and costs.
Engineering	Dr. Michelle Lead	112	78	15	8	\$420k	3	5	High quality research and student outcomes	Need for more equipment	Apply for equipment grants	Enhance lab facilities	Q2 2027	Dr. Michelle Lead	On Track	Focus on improving lab infrastructure and equipment.
Engineering	Dr. Christopher Platinum	122	86	17	11	\$520k	4	6	Strong academic and research performance	Limited industry connections	Build industry partnerships	Expand research network	Q3 2027	Dr. Christopher Platinum	On Track	Successful in building strong industry relationships.
Engineering	Dr. Rebecca Silver	102	68	10	6	\$320k	1	3	Good student and research outcomes	Need for more funding	Seek additional funding sources	Enhance research capabilities	Q4 2027	Dr. Rebecca Silver	On Track	Focus on diversifying funding sources and research areas.
Engineering	Dr. Steven Gold	142	96	21	15	\$720k	5	7	Outstanding research and student performance	High operational costs	Optimize resource allocation	Improve cost efficiency	Q1 2028	Dr. Steven Gold	On Track	Successful in optimizing resource allocation and costs.
Engineering	Dr. Kimberly Copper	116	80	16	9	\$460k	3	5	High quality research and student outcomes	Need for more equipment	Apply for equipment grants	Enhance lab facilities	Q2 2028	Dr. Kimberly Copper	On Track	Focus on improving lab infrastructure and equipment.
Engineering	Dr. Paul Zinc	126	88	18	12	\$560k	4	6	Strong academic and research performance	Limited industry connections	Build industry partnerships	Expand research network	Q3 2028	Dr. Paul Zinc	On Track	Successful in building strong industry relationships.
Engineering	Dr. Victoria Nickel	106	70	11	7	\$360k	2	4	Good student and research outcomes	Need for more funding	Seek additional funding sources	Enhance research capabilities	Q4 2028	Dr. Victoria Nickel	On Track	Focus on diversifying funding sources and research areas.
Engineering	Dr. Benjamin Tin	136	92	19	13	\$660k	4	6	Excellent research and student performance	High operational costs	Optimize resource allocation	Improve cost efficiency	Q1 2029	Dr. Benjamin Tin	On Track	Successful in optimizing resource allocation and costs.
Engineering	Dr. Samantha Lead	114	79	15	8	\$440k	3	5	High quality research and student outcomes	Need for more equipment	Apply for equipment grants	Enhance lab facilities	Q2 2029	Dr. Samantha Lead	On Track	Focus on improving lab infrastructure and equipment.
Engineering	Dr. Gregory Platinum	124	87	17	11	\$540k	4	6	Strong academic and research performance	Limited industry connections	Build industry partnerships	Expand research network	Q3 2029	Dr. Gregory Platinum	On Track	Successful in building strong industry relationships.
Engineering	Dr. Ashley Silver	104	69	10	6	\$340k	1	3	Good student and research outcomes	Need for more funding	Seek additional funding sources	Enhance research capabilities	Q4 2029	Dr. Ashley Silver	On Track	Focus on diversifying funding sources and research areas.
Engineering	Dr. Thomas Gold	144	97	22	16	\$740k	5	7	Outstanding research and student performance	High operational costs	Optimize resource allocation	Improve cost efficiency	Q1 2030	Dr. Thomas Gold	On Track	Successful in optimizing resource allocation and costs.
Engineering	Dr. Heather Copper	118	81	16	9	\$480k	3	5	High quality research and student outcomes	Need for more equipment	Apply for equipment grants	Enhance lab facilities	Q2 2030	Dr. Heather Copper	On Track	Focus on improving lab infrastructure and equipment.
Engineering	Dr. Charles Zinc	128	89	18	12	\$580k	4	6	Strong academic and research performance	Limited industry connections	Build industry partnerships	Expand research network	Q3 2030	Dr. Charles Zinc	On Track	Successful in building strong industry relationships.
Engineering	Dr. Patricia Nickel	108	71													

Table 1: Summary of the 2023-2024 Academic Year Performance (Overall)																
Category	Sub-category	Item	Value	Unit	Value	Unit	Value	Unit	Value	Unit	Value	Unit	Value	Unit	Value	Unit
Overall Performance	Academic Achievement	Mathematics	85.5	%	85.5	%	85.5	%	85.5	%	85.5	%	85.5	%	85.5	%
		Science	78.2	%	78.2	%	78.2	%	78.2	%	78.2	%	78.2	%	78.2	%
		History	72.1	%	72.1	%	72.1	%	72.1	%	72.1	%	72.1	%	72.1	%
		English	88.9	%	88.9	%	88.9	%	88.9	%	88.9	%	88.9	%	88.9	%
		Physical Education	75.3	%	75.3	%	75.3	%	75.3	%	75.3	%	75.3	%	75.3	%
		Art	70.4	%	70.4	%	70.4	%	70.4	%	70.4	%	70.4	%	70.4	%
		Music	68.7	%	68.7	%	68.7	%	68.7	%	68.7	%	68.7	%	68.7	%
		Health	73.5	%	73.5	%	73.5	%	73.5	%	73.5	%	73.5	%	73.5	%
		Computer Science	76.8	%	76.8	%	76.8	%	76.8	%	76.8	%	76.8	%	76.8	%
		Foreign Language	71.2	%	71.2	%	71.2	%	71.2	%	71.2	%	71.2	%	71.2	%
Attendance	Regular Attendance	Mathematics	92.3	%	92.3	%	92.3	%	92.3	%	92.3	%	92.3	%	92.3	%
		Science	89.7	%	89.7	%	89.7	%	89.7	%	89.7	%	89.7	%	89.7	%
		History	87.5	%	87.5	%	87.5	%	87.5	%	87.5	%	87.5	%	87.5	%
		English	94.1	%	94.1	%	94.1	%	94.1	%	94.1	%	94.1	%	94.1	%
		Physical Education	90.2	%	90.2	%	90.2	%	90.2	%	90.2	%	90.2	%	90.2	%
		Art	88.9	%	88.9	%	88.9	%	88.9	%	88.9	%	88.9	%	88.9	%
		Music	86.4	%	86.4	%	86.4	%	86.4	%	86.4	%	86.4	%	86.4	%
		Health	89.5	%	89.5	%	89.5	%	89.5	%	89.5	%	89.5	%	89.5	%
		Computer Science	91.8	%	91.8	%	91.8	%	91.8	%	91.8	%	91.8	%	91.8	%
		Foreign Language	88.3	%	88.3	%	88.3	%	88.3	%	88.3	%	88.3	%	88.3	%
Behavior	Classroom Behavior	Mathematics	80.1	%	80.1	%	80.1	%	80.1	%	80.1	%	80.1	%	80.1	%
		Science	77.9	%	77.9	%	77.9	%	77.9	%	77.9	%	77.9	%	77.9	%
		History	75.2	%	75.2	%	75.2	%	75.2	%	75.2	%	75.2	%	75.2	%
		English	82.5	%	82.5	%	82.5	%	82.5	%	82.5	%	82.5	%	82.5	%
		Physical Education	79.8	%	79.8	%	79.8	%	79.8	%	79.8	%	79.8	%	79.8	%
		Art	76.3	%	76.3	%	76.3	%	76.3	%	76.3	%	76.3	%	76.3	%
		Music	74.7	%	74.7	%	74.7	%	74.7	%	74.7	%	74.7	%	74.7	%
		Health	78.4	%	78.4	%	78.4	%	78.4	%	78.4	%	78.4	%	78.4	%
		Computer Science	81.6	%	81.6	%	81.6	%	81.6	%	81.6	%	81.6	%	81.6	%
		Foreign Language	77.1	%	77.1	%	77.1	%	77.1	%	77.1	%	77.1	%	77.1	%
Social Skills	Teamwork	Mathematics	78.5	%	78.5	%	78.5	%	78.5	%	78.5	%	78.5	%	78.5	%
		Science	76.2	%	76.2	%	76.2	%	76.2	%	76.2	%	76.2	%	76.2	%
		History	74.8	%	74.8	%	74.8	%	74.8	%	74.8	%	74.8	%	74.8	%
		English	80.3	%	80.3	%	80.3	%	80.3	%	80.3	%	80.3	%	80.3	%
		Physical Education	77.9	%	77.9	%	77.9	%	77.9	%	77.9	%	77.9	%	77.9	%
		Art	75.6	%	75.6	%	75.6	%	75.6	%	75.6					

[illegible]

Table 1: Summary of the 2023-2024 Academic Year Performance by Department																			
Department	Faculty	Students	Graduates	Research Output	Publications	Grants	Partnerships	Events	Awards	Accreditation	Compliance	Feedback	Improvement	Next Steps	Timeline	Responsible	Status	Notes	Comments
Engineering	Dr. John Doe	120	85	15	10	\$500k	3	5	2	ISO 9001	Yes	High	Good	Expand research	Q3 2024	Dr. John Doe	On Track	Strong performance in research	Need more industry partnerships
Business	Dr. Jane Smith	90	60	10	8	\$300k	2	4	1	ISO 9001	Yes	Medium	Fair	Improve teaching	Q4 2024	Dr. Jane Smith	On Track	Good student engagement	Need more faculty development
Health Sciences	Dr. Michael Lee	150	100	20	12	\$700k	4	6	3	ISO 9001	Yes	High	Excellent	Expand research	Q3 2024	Dr. Michael Lee	On Track	Strong performance in research	Need more industry partnerships
Arts & Humanities	Dr. Emily White	70	45	5	3	\$150k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Emily White	On Track	Good student engagement	Need more faculty development
Science	Dr. Robert Brown	110	75	18	9	\$450k	3	5	2	ISO 9001	Yes	Medium	Good	Expand research	Q3 2024	Dr. Robert Brown	On Track	Strong performance in research	Need more industry partnerships
Education	Dr. Sarah Green	80	55	8	4	\$200k	2	3	1	ISO 9001	Yes	Medium	Fair	Improve teaching	Q4 2024	Dr. Sarah Green	On Track	Good student engagement	Need more faculty development
Law	Dr. David Black	60	40	12	6	\$250k	1	2	0	ISO 9001	Yes	Medium	Fair	Improve teaching	Q4 2024	Dr. David Black	On Track	Good student engagement	Need more faculty development
Social Sciences	Dr. Lisa Gray	95	65	10	7	\$350k	2	4	1	ISO 9001	Yes	Medium	Fair	Improve teaching	Q4 2024	Dr. Lisa Gray	On Track	Good student engagement	Need more faculty development
Information Technology	Dr. Kevin Blue	100	70	14	8	\$400k	3	5	2	ISO 9001	Yes	Medium	Good	Expand research	Q3 2024	Dr. Kevin Blue	On Track	Strong performance in research	Need more industry partnerships
Environmental Studies	Dr. Rachel Red	85	58	9	5	\$280k	2	3	1	ISO 9001	Yes	Medium	Fair	Improve teaching	Q4 2024	Dr. Rachel Red	On Track	Good student engagement	Need more faculty development
Mathematics	Dr. James Yellow	75	50	11	6	\$220k	1	2	0	ISO 9001	Yes	Medium	Fair	Improve teaching	Q4 2024	Dr. James Yellow	On Track	Good student engagement	Need more faculty development
History	Dr. Anna Purple	65	42	7	4	\$180k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Anna Purple	On Track	Good student engagement	Need more faculty development
Geography	Dr. Mark Orange	70	48	8	5	\$190k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Mark Orange	On Track	Good student engagement	Need more faculty development
Political Science	Dr. Karen Green	60	40	9	5	\$170k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Karen Green	On Track	Good student engagement	Need more faculty development
Psychology	Dr. Steven Blue	80	55	10	6	\$210k	2	3	1	ISO 9001	Yes	Medium	Fair	Improve teaching	Q4 2024	Dr. Steven Blue	On Track	Good student engagement	Need more faculty development
Philosophy	Dr. Michelle Red	55	35	6	3	\$140k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Michelle Red	On Track	Good student engagement	Need more faculty development
Religious Studies	Dr. Daniel Yellow	50	32	5	2	\$130k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Daniel Yellow	On Track	Good student engagement	Need more faculty development
Communication	Dr. Victoria Purple	65	42	7	4	\$180k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Victoria Purple	On Track	Good student engagement	Need more faculty development
Journalism	Dr. Benjamin Orange	60	40	8	5	\$170k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Benjamin Orange	On Track	Good student engagement	Need more faculty development
Public Administration	Dr. Sophia Green	55	35	6	3	\$140k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Sophia Green	On Track	Good student engagement	Need more faculty development
Health Management	Dr. Christopher Blue	70	48	8	5	\$190k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Christopher Blue	On Track	Good student engagement	Need more faculty development
Health Law	Dr. Olivia Red	65	42	7	4	\$180k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Olivia Red	On Track	Good student engagement	Need more faculty development
Health Economics	Dr. Alexander Yellow	60	40	9	5	\$170k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Alexander Yellow	On Track	Good student engagement	Need more faculty development
Health Policy	Dr. Isabella Purple	55	35	6	3	\$140k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Isabella Purple	On Track	Good student engagement	Need more faculty development
Health Ethics	Dr. Matthew Orange	50	32	5	2	\$130k	1	2	0	ISO 9001	Yes	Low	Fair	Improve teaching	Q4 2024	Dr. Matthew Orange	On Track	Good student engagement	Need more faculty development
Health Communication	Dr. Emily Green	45	30																

Table 1: Summary of the 2023-2024 Academic Year Performance (Overall)																			
Year	Subject	Score	Grade	Teacher	Class	Section	Period	Topic	Unit	Chapter	Lesson	Assessment	Feedback	Comments	Notes	Remarks	Signature	Date	Page
2023	Mathematics	85	B	Mr. Smith	Grade 10	Section A	Period 1	Algebra	Unit 1	Chapter 1	Lesson 1	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	1
2023	Mathematics	78	C	Mr. Smith	Grade 10	Section A	Period 2	Algebra	Unit 1	Chapter 1	Lesson 2	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	2
2023	Mathematics	92	A	Mr. Smith	Grade 10	Section A	Period 3	Algebra	Unit 1	Chapter 1	Lesson 3	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	3
2023	Mathematics	88	B	Mr. Smith	Grade 10	Section A	Period 4	Algebra	Unit 1	Chapter 1	Lesson 4	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	4
2023	Mathematics	75	C	Mr. Smith	Grade 10	Section A	Period 5	Algebra	Unit 1	Chapter 1	Lesson 5	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	5
2023	Mathematics	82	B	Mr. Smith	Grade 10	Section A	Period 6	Algebra	Unit 1	Chapter 1	Lesson 6	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	6
2023	Mathematics	79	C	Mr. Smith	Grade 10	Section A	Period 7	Algebra	Unit 1	Chapter 1	Lesson 7	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	7
2023	Mathematics	86	B	Mr. Smith	Grade 10	Section A	Period 8	Algebra	Unit 1	Chapter 1	Lesson 8	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	8
2023	Mathematics	81	B	Mr. Smith	Grade 10	Section A	Period 9	Algebra	Unit 1	Chapter 1	Lesson 9	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	9
2023	Mathematics	84	B	Mr. Smith	Grade 10	Section A	Period 10	Algebra	Unit 1	Chapter 1	Lesson 10	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	10
2023	Mathematics	87	B	Mr. Smith	Grade 10	Section A	Period 11	Algebra	Unit 1	Chapter 1	Lesson 11	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	11
2023	Mathematics	83	B	Mr. Smith	Grade 10	Section A	Period 12	Algebra	Unit 1	Chapter 1	Lesson 12	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	12
2023	Mathematics	80	B	Mr. Smith	Grade 10	Section A	Period 13	Algebra	Unit 1	Chapter 1	Lesson 13	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	13
2023	Mathematics	89	B	Mr. Smith	Grade 10	Section A	Period 14	Algebra	Unit 1	Chapter 1	Lesson 14	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	14
2023	Mathematics	85	B	Mr. Smith	Grade 10	Section A	Period 15	Algebra	Unit 1	Chapter 1	Lesson 15	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	15
2023	Mathematics	82	B	Mr. Smith	Grade 10	Section A	Period 16	Algebra	Unit 1	Chapter 1	Lesson 16	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	16
2023	Mathematics	86	B	Mr. Smith	Grade 10	Section A	Period 17	Algebra	Unit 1	Chapter 1	Lesson 17	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	17
2023	Mathematics	81	B	Mr. Smith	Grade 10	Section A	Period 18	Algebra	Unit 1	Chapter 1	Lesson 18	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	18
2023	Mathematics	84	B	Mr. Smith	Grade 10	Section A	Period 19	Algebra	Unit 1	Chapter 1	Lesson 19	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	19
2023	Mathematics	87	B	Mr. Smith	Grade 10	Section A	Period 20	Algebra	Unit 1	Chapter 1	Lesson 20	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	20
2023	Mathematics	83	B	Mr. Smith	Grade 10	Section A	Period 21	Algebra	Unit 1	Chapter 1	Lesson 21	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	21
2023	Mathematics	80	B	Mr. Smith	Grade 10	Section A	Period 22	Algebra	Unit 1	Chapter 1	Lesson 22	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	22
2023	Mathematics	89	B	Mr. Smith	Grade 10	Section A	Period 23	Algebra	Unit 1	Chapter 1	Lesson 23	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	23
2023	Mathematics	85	B	Mr. Smith	Grade 10	Section A	Period 24	Algebra	Unit 1	Chapter 1	Lesson 24	Midterm	Good	Needs more practice on fractions			Mr. Smith	2023-10-15	24
2023																			

Table 1: Summary of the data for the year 2023, showing the distribution of the variable 'X' across different categories and regions.																							
Region	Category	Sub-category	Variable	Region A										Region B									
				Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20
North America	Electronics	Smartphones	Apple iPhone 14	1000	1200	1500	1800	2000	2200	2500	2800	3000	3200	3500	3800	4000	4200	4500	4800	5000	5200	5500	
North America	Electronics	Smartphones	Samsung Galaxy S23	800	900	1100	1300	1500	1700	1900	2100	2300	2500	2700	2900	3100	3300	3500	3700	3900	4100	4300	
North America	Electronics	Smartphones	Google Pixel 7	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	2300	2400	
North America	Electronics	Smartphones	OnePlus 11	500	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	2300	
North America	Electronics	Smartphones	Xiaomi Mi 13	400	500	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	
North America	Electronics	Smartphones	Huawei P50 Pocket	300	400	500	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	
North America	Electronics	Smartphones	Motorola Edge 40	200	300	400	500	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	
North America	Electronics	Smartphones	Nokia 8.3	100	200	300	400	500	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	
North America	Electronics	Smartphones	BlackBerry KEY2	50	100	200	300	400	500	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	
North America	Electronics	Smartphones	ASUS ROG Phone 6	1500	1800	2200	2600	3000	3400	3800	4200	4600	5000	5400	5800	6200	6600	7000	7400	7800	8200	8600	
North America	Electronics	Smartphones	Lenovo Legion 7	1200	1400	1600	1800	2000	2200	2400	2600	2800	3000	3200	3400	3600	3800	4000	4200	4400	4600	4800	
North America	Electronics	Smartphones	HP Spectre x360	900	1100	1300	1500	1700	1900	2100	2300	2500	2700	2900	3100	3300	3500	3700	3900	4100	4300	4500	
North America	Electronics	Smartphones	Dell XPS 13	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	2300	2400	2500	
North America	Electronics	Smartphones	Acer Swift 5	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	2300	2400	
North America	Electronics	Smartphones	Microsoft Surface Pro 9	500	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	2300	
North America	Electronics	Smartphones	Amazon Kindle Paperwhite	400	500	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	
North America	Electronics	Smartphones	Kindle Fire HDX	300	400	500	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	
North America	Electronics	Smartphones	Kindle Oasis	200	300	400	500	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	
North America	Electronics	Smartphones	Kindle Scribe	100	200	300	400	500	600	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	
North America	Electronics																						

Table 1: Summary of the data for the first 100 rows of the dataset. The table is organized into 17 columns: Row ID, Name, Address, City, State, Zip, Country, Phone, Email, Age, Gender, Height, Weight, Blood Pressure, Heart Rate, Cholesterol, Glucose, and Hemoglobin A1c.																	
Row ID	Name	Address	City	State	Zip	Country	Phone	Email	Age	Gender	Height	Weight	Blood Pressure	Heart Rate	Cholesterol	Glucose	Hemoglobin A1c
1	John Doe	123 Main St	New York	NY	10001	USA	212-555-1234	john.doe@example.com	35	Male	175	75	120/80	72	150	100	5.5
2	Jane Smith	456 Oak Ave	Los Angeles	CA	90001	USA	310-555-5678	jane.smith@example.com	28	Female	160	60	110/70	68	120	90	5.2
3	Michael Johnson	789 Pine St	Chicago	IL	60601	USA	312-555-9012	michael.johnson@example.com	42	Male	180	85	130/90	75	180	110	5.8
4	Emily White	101 Elm St	San Francisco	CA	94101	USA	415-555-3456	emily.white@example.com	30	Female	165	65	115/75	70	130	95	5.3
5	David Brown	202 Maple St	Houston	TX	77001	USA	281-555-7890	david.brown@example.com	38	Male	178	78	125/85	73	160	105	5.6
6	Sarah Green	303 Cedar St	Phoenix	AZ	85001	USA	602-555-2345	sarah.green@example.com	25	Female	155	55	105/65	65	110	85	5.1
7	Robert Black	404 Birch St	Philadelphia	PA	19101	USA	215-555-6789	robert.black@example.com	45	Male	185	90	135/95	78	200	115	6.0
8	Lisa Taylor	505 Spruce St	San Diego	CA	92101	USA	619-555-0123	lisa.taylor@example.com	32	Female	162	62	112/72	69	125	92	5.4
9	James Wilson	606 Ash St	Dallas	TX	75201	USA	214-555-4567	james.wilson@example.com	40	Male	182	82	128/88	74	170	108	5.7
10	Amanda Lee	707 Hickory St	San Jose	CA	95101	USA	408-555-8901	amanda.lee@example.com	27	Female	158	58	108/68	66	115	88	5.1
11	Christopher Hall	808 Walnut St	Austin	TX	78701	USA	512-555-2345	christopher.hall@example.com	33	Male	172	72	122/82	71	145	102	5.5
12	Michelle King	909 Cherry St	Portland	OR	97201	USA	503-555-6789	michelle.king@example.com	29	Female	160	60	110/70	68	120	90	5.2
13	Daniel Scott	1010 Elm St	San Antonio	TX	78201	USA	210-555-0123	daniel.scott@example.com	37	Male	177	77	126/86	73	165	106	5.6
14	Olivia Adams	1111 Maple St	San Jose	CA	95101	USA	408-555-4567	olivia.adams@example.com	26	Female	157	57	107/67	65	112	87	5.1
15	Benjamin Baker	1212 Oak St	San Jose	CA	95101	USA	408-555-8901	benjamin.baker@example.com	34	Male	173	73	123/83	72	148	103	5.5
16	Sophia Carter	1313 Pine St	San Jose	CA	95101	USA	408-555-2345	sophia.carter@example.com	24	Female	154	54	104/64	64	108	84	5.0
17	Matthew Davis	1414 Cedar St	San Jose	CA	95101	USA	408-555-6789	matthew.davis@example.com	36	Male	176	76	124/84	72	152	104	5.6
18	Isabella Evans	1515 Birch St	San Jose	CA	95101	USA	408-555-0123	isabella.evans@example.com	23	Female	152	52	102/62	62	105	82	5.0
19	Christopher Evans	1616 Spruce St	San Jose	CA	95101	USA	408-555-4567	christopher.evans@example.com	31	Male	170	70	120/80	70	140	100	5.4
20	Ava Evans	1717 Ash St	San Jose	CA	95101	USA	408-555-8901	ava.evans@example.com	22	Female	150	50	100/60	60	102	80	4.9
21	William Evans	1818 Hickory St	San Jose	CA	95101	USA	408-555-2345	william.evans@example.com	39	Male	179	79	127/87	74	168	107	5.7
22	Charlotte Evans	1919 Walnut St	San Jose	CA	95101	USA	408-555-6789	charlotte.evans@example.com	21	Female	148	48	98/58	58	100	78	4.8
23	James Evans	2020 Cherry St	San Jose	CA	95101	USA	408-555-0123	james.evans@example.com	41	Male	181	81	129/89	75	172	109	5.8
24	Mia Evans	2121 Elm St	San Jose	CA	95101	USA	408-555-4567	mia.evans@example.com	20	Female	146	46	96/56	56	98	76	4.7
25	Benjamin Evans	2222 Maple St	San Jose	CA	95101	USA	408-555-8901	benjamin.evans@example.com	38	Male	178	78	126/86	73	165	106	5.6
26	Amelia Evans	2323 Oak St	San Jose														



Comprehensive Project Performance Dashboard - Q3 2023																			
Project Overview			Key Metrics				Financials				Operational Data				Compliance & Risk				
ID	Name	Manager	Progress (%)	Completion Date	Budget (k\$)	Actual Cost (k\$)	Revenue (k\$)	Profit (k\$)	Units Produced	Quality Score	Defect Rate (%)	Customer Sat. (1-5)	On-Time Del. (%)	Inventory Turn	Reg. Comp. (%)	Audit Score	Risk Level	Incidents	Resolution Time (h)
P001	Alpha Initiative	J. Doe	85%	2023-09-15	1200	1150	1300	150	15000	4.2	0.5%	4.5	98%	3.5x	95%	4.8	Low	2	24
P002	Beta Project	A. Smith	60%	2023-10-01	800	820	900	80	10000	3.8	0.8%	4.2	95%	3.0x	90%	4.5	Medium	1	36
P003	Gamma Task	M. Johnson	92%	2023-08-20	500	480	550	70	5000	4.5	0.2%	4.8	99%	4.0x	98%	5.0	Low	0	12
P004	Delta Program	S. Williams	40%	2023-11-05	1500	1600	1700	100	20000	3.5	1.2%	4.0	92%	2.5x	85%	4.2	Medium	3	48
P005	Epsilon Project	D. Brown	78%	2023-09-28	900	880	950	70	12000	4.0	0.6%	4.3	96%	3.2x	92%	4.6	Low	1	20
P006	Zeta Task	K. Green	55%	2023-10-10	600	610	650	40	7000	3.9	0.9%	4.1	94%	2.8x	88%	4.4	Medium	2	30
P007	Eta Initiative	L. White	88%	2023-08-30	700	680	720	40	8000	4.3	0.3%	4.6	97%	3.8x	96%	4.9	Low	1	18
P008	Theta Project	R. Black	30%	2023-11-15	1100	1180	1250	70	14000	3.6	1.0%	3.9	90%	2.2x	80%	4.1	Medium	4	60
P009	Iota Task	T. Grey	70%	2023-09-20	400	390	420	30	4000	4.1	0.4%	4.4	96%	3.0x	94%	4.7	Low	0	10
P010	Kappa Program	C. Gold	65%	2023-10-05	850	860	920	60	11000	3.7	0.7%	4.1	93%	2.9x	89%	4.3	Medium	2	28
P011	Lambda Initiative	H. Silver	95%	2023-08-10	300	290	310	20	3000	4.6	0.1%	4.9	99%	4.2x	99%	5.1	Low	0	8
P012	Mu Project	B. Bronze	45%	2023-11-01	950	1000	1050	50	13000	3.4	1.1%	3.8	89%	2.1x	78%	4.0	Medium	3	50
P013	Nu Task	F. Iron	80%	2023-09-10	550	530	580	50	6000	4.4	0.3%	4.7	97%	3.6x	95%	4.8	Low	1	15
P014	Xi Program	G. Steel	50%	2023-10-20	750	770	800	30	9000	3.7	0.9%	4.0	91%	2.7x	87%	4.2	Medium	2	32
P015	Omicron Initiative	V. Copper	82%	2023-08-25	650	630	680	50	7500	4.2	0.4%	4.5	96%	3.4x	93%	4.6	Low	1	16
P016	Pi Project	N. Nickel	35%	2023-11-08	1000	1050	1100	50	12000								Medium	4	55
P017	Rho Task	M. Zinc	75%	2023-09-18	450	440	470	30	5000	4.3	0.3%	4.6	97%	3.3x	94%	4.7	Low	0	12
P018	Sigma Program	P. Lead	60%	2023-10-12	800	820	850	30	10000	3.8	0.8%	4.1	93%	2.8x	88%	4.3	Medium	2	25
P019	Tau Initiative	K. Tin	90%	2023-08-15	350	340	360	20	4000	4.5	0.2%	4.8	98%	4.0x	97%	4.9	Low	0	10
P020	Upsilon Project	J. Silver	40%	2023-11-03	900	950	1000	50	11000	3.4	1.1%	3.8	89%	2.1x	78%	4.0	Medium	3	50
P021	Phi Task	L. Gold	85%	2023-09-05	500	480	520	40	6000	4.4	0.3%	4.7	97%	3.5x	95%	4.8	Low	1	14
P022	Chi Program	S. Iron	55%	2023-10-18	700	720	750	30	8000	3.7	0.9%	4.0	91%	2.7x	87%	4.2	Medium	2	28
P023	Psi Initiative	D. Steel	80%	2023-08-20	600	580	630	50	7000	4.2	0.4%	4.5	96%	3.4x	93%	4.6	Low	1	16
P024	Omega Project	R. Copper	30%	2023-11-10	1050	1100	1150	50	12000								Medium	4	55
P025	Alpha Initiative	J. Doe	85%	2023-09-15	1200	1150	1300	150	15000	4.2	0.5%	4.5	98%	3.5x	95%	4.8	Low	2	24
P026	Beta Project	A. Smith	60%	2023-10-01	800	820	900	80	10000	3.8	0.8%	4.2	95%	3.0x	90%	4.5	Medium	1	36
P027	Gamma Task	M. Johnson	92%	2023-08-20	500	480	550	70	5000	4.5	0.2%	4.8	99%	4.0x	98%	5.0	Low	0	12
P028	Delta Program	S. Williams	40%	2023-11-05	1500	1600	1700	100	20000	3.5	1.2%	4.0	92%	2.5x	85%	4.2	Medium	3	48
P029	Epsilon Project	D. Brown	78%	2023-09-28	900	880	950	70	12000	4.0	0.6%	4.3	96%	3.2x	92%	4.6	Low	1	20
P030	Zeta Task	K. Green	55%	2023-10-10	600	610	650	40	7000	3.9	0.9%	4.1	94%	2.8x	88%	4.4	Medium	2	30
P031	Eta Initiative	L. White	88%	2023-08-30	700	680	720	40	8000	4.3	0.3%	4.6	97%	3.8x	96%	4.9	Low	1	18
P032	Theta Project	R. Black	30%	2023-11-15	1100	1180	1250	70	14000	3.6	1.0%	3.9	90%	2.2x	80%	4.1	Medium	4	60
P033	Iota Task	T. Grey	70%	2023-09-20	400	390	420	30	4000	4.1	0.4%	4.4	96%	3.0x	94%	4.7	Low	0	10
P034	Kappa Program	C. Gold	65%	2023-10-05	850	860	920	60	11000	3.7	0.7%	4.1	93%	2.9x	89%	4.3	Medium	2	28
P035	Lambda Initiative	H. Silver	95%	2023-08-10	300	290	310	20	3000	4.6	0.1%	4.9	99%	4.2x	99%	5.1	Low	0	8
P036	Mu Project	B. Bronze	45%	2023-11-01	950	1000	1050	50	13000	3.4	1.1%	3.8	89%	2.1x	78%	4.0	Medium	3	50
P037	Nu Task	F. Iron	80%	2023-09-10	550	530	580	50	6000	4.4	0.3%	4.7	97%	3.6x	95%	4.8	Low	1	15
P038	Xi Program	G. Steel	50%	2023-10-20	750	770	800	30	9000	3.7	0.9%	4.0	91%	2.7x	87%	4.2	Medium	2	32
P039	Omicron Initiative	V. Copper	82%	2023-08-25	650	630	680	50	7500	4.2	0.4%	4.5	96%	3.4x	93%	4.6	Low	1	16
P040	Pi Project	N. Nickel	35%	2023-11-08	1000	1050	1100	50	12000								Medium	4	55
P041	Rho Task	M. Zinc	75%	2023-09-18	450	440	470	30	5000	4.3	0.3%	4.6	97%	3.3x	94%	4.7	Low	0	12
P042	Sigma Program	P. Lead	60%	2023-10-12	800	820	850	30	10000	3.8	0.8%	4.1	93%	2.8x	88%	4.3	Medium	2	25
P043	Tau Initiative	K. Tin	90%	2023-08-15	350	340	360	20	4000	4.5	0.2%	4.8	98%	4.0x	97%	4.9	Low	0	10
P044	Upsilon Project	J. Silver	40%	2023-11-03	900	950	1000	50	11000	3.4	1.1%	3.8	89%	2.1x	78%	4.0	Medium	3	50
P045	Phi Task	L. Gold	85%	2023-09-05	500	480	520	40	6000	4.4	0.3%	4.7	97%	3.5x	95%	4.8	Low	1	14
P046	Chi Program	S. Iron	55%	2023-10-18	700	720	750	30	8000	3.7	0.9%	4.0	91%	2.7x	87%	4.2	Medium	2	28
P047	Psi Initiative	D. Steel	80%	2023-08-20	600	580	630	50	7000	4.2	0.4%	4.5	96%	3.4x	93%	4.6	Low	1	16
P048	Omega Project	R. Copper	30%	2023-11-10	1050	1100	1150	50	12000								Medium	4	55
P049	Alpha Initiative	J. Doe	85%	2023-09-15	1200	1150	1300	150	15000	4.2	0.5%	4.5	98%	3.5x	95%	4.8	Low	2	24
P050	Beta Project	A. Smith	60%	2023-10-01	800	820	900	80	10000	3.8	0.8%	4.2	95%	3.0x	90%	4.5	Medium	1	36
P051	Gamma Task	M. Johnson	92%	2023-08-20	500	480	550	70	5000	4.5	0.2%	4.8	99%	4.0x	98%	5.0	Low	0	12
P052	Delta Program	S. Williams	40%	2023-11-05	1500	1600	1700	100	20000	3.5	1.2%	4.0	92%	2.5x	85%	4.2	Medium	3	48
P053	Epsilon Project	D. Brown	78%	2023-09-28	900	880	950	70	12000	4.0	0.6%	4.3	96%	3.2x	92%	4.6	Low	1	20
P054	Zeta Task	K. Green	55%	2023-10-10	600	610	650	40	7000	3.9	0.9%	4.1	94%	2.8x	88%	4.4	Medium	2	30
P055	Eta Initiative	L. White	88%	2023-08-30	700	680	720	40	8000	4.3	0.3%	4.6	97%	3.8x	96%	4.9	Low	1	18
P056	Theta Project	R. Black	30%	2023-11-15	1100	1180	1250	70	14000	3.6	1.0%	3.9	90%	2.2x	80%	4.1	Medium	4	60
P057	Iota Task	T. Grey	70%	2023-09-20	400	390	420	30	4000	4.1	0.4%	4.4	96%	3.0x	94%	4.7	Low	0	10
P058	Kappa Program	C. Gold	65%	2023-10-05	850	860	920	60	11000	3.7	0.7%	4.1	93%	2.9x	89%	4.3	Medium	2	28
P059	Lambda Initiative	H. Silver	95%	2023-08-10	300	290	310	20	3000	4.6	0.1%	4.9	99%	4.2x	99%	5.1	Low	0	8
P060	Mu Project	B. Bronze	45%	2023-11-01	950	1000	1050	50	13000	3.4	1.1%	3.8	89%	2.1x	78%	4.0	Medium	3	50
P061	Nu Task	F. Iron	80%	2023-09-10	550	530	580	50	6000	4.4	0.3%	4.7	97%	3.6x	95%	4.8	Low	1	15
P062	Xi Program	G. Steel	50%	2023-10-20	750	770	800	30	9000	3.7	0.9%	4.0	91%	2.7x	87%	4.2	Medium	2	32
P063	Omicron Initiative	V. Copper	82%	2023-08-25	650	630	680	50	7500	4.2	0.4%	4.5	96%	3.4x	93%	4.6	Low	1	16
P064	Pi Project	N. Nickel	35%	2023-11-08	1000	1050	1100	50	12000								Medium	4	55
P065	Rho Task	M. Zinc	75%	2023-09-18	450	440	470	30	5000	4.3	0.3%	4.6	97%	3.3x	94%	4.7	Low	0	12
P066	Sigma Program	P. Lead	60%	2023-10-12	800	820	850	30	10000	3.8	0.8%	4.1	93%	2.8x	88%	4.3	Medium	2	25
P067	Tau Initiative	K. Tin	90%	2023-08-15	350	340	360	20	4000	4.5	0.2%	4.8	98%	4.0x	97%	4.9	Low	0	10
P068	Upsilon Project	J. Silver	40%	2023-11-03	900	950	1000	50	11000	3.4	1.1%	3.8	89%	2.1x	78%	4.0	Medium	3	50
P069	Phi Task	L. Gold	85%	2023-09-05	500	480	520	40	6000	4.4	0.3%	4.7	97%	3.5x	95%	4.8	Low	1	14
P070	Chi Program	S. Iron	55%	2023-10-18	700	720	750	30	8000	3.7	0.9%	4.0	91%	2.7x	87%	4.2	Medium	2	28
P071	Psi Initiative	D. Steel	80%	2023-08-20	600	580	630	50	7000	4.2	0.4%	4.5	96%	3.4x	93%	4.6	Low	1	16
P072	Omega Project	R. Copper	30%	2023-11-10	1050	1100	1150	50	12000								Medium	4	55
P073	Alpha Initiative	J. Doe	85%	2023-09-15	1200	1150	1300	150	15000	4.2	0.5%	4.5	98%	3.5x	95%	4.8	Low	2	24
P074	Beta Project	A. Smith	60%	2023-10-01	800	820	900	80	10000	3.8	0.8%	4.2	95%	3.0x	90%	4.5	Medium	1	36
P075	Gamma Task	M. Johnson	92%	2023-08-20	500	480	550	70	5000	4.5	0.2%	4.8	99%	4.0x	98%	5.0	Low	0	12
P076	Delta Program	S. Williams	40%	2023-11-05</															



Table 1: Summary of the 2023-2024 Academic Year Performance of the Department of Mathematics, University of California, Berkeley																
Category	Sub-category	Item	Value	Unit	Value	Unit	Value	Unit	Value	Unit	Value	Unit	Value	Unit	Value	Unit
Mathematics	Calculus	Calculus I	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Calculus II	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Calculus III	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Calculus IV	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Calculus V	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Calculus VI	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Calculus VII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Calculus VIII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Calculus IX	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Calculus X	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
Statistics	Statistics I	Statistics I	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Statistics II	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Statistics III	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Statistics IV	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Statistics V	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Statistics VI	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Statistics VII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Statistics VIII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Statistics IX	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Statistics X	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
Physics	Physics I	Physics I	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Physics II	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Physics III	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Physics IV	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Physics V	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Physics VI	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Physics VII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Physics VIII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Physics IX	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Physics X	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
Chemistry	Chemistry I	Chemistry I	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Chemistry II	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Chemistry III	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Chemistry IV	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Chemistry V	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Chemistry VI	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Chemistry VII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Chemistry VIII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Chemistry IX	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Chemistry X	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
Biology	Biology I	Biology I	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Biology II	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Biology III	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Biology IV	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Biology V	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Biology VI	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Biology VII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Biology VIII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Biology IX	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Biology X	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
Earth Science	Earth Science I	Earth Science I	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Earth Science II	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Earth Science III	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Earth Science IV	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Earth Science V	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Earth Science VI	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Earth Science VII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Earth Science VIII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Earth Science IX	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Earth Science X	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
History	History I	History I	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		History II	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		History III	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		History IV	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		History V	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		History VI	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		History VII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		History VIII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		History IX	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		History X	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
Literature	Literature I	Literature I	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Literature II	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Literature III	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Literature IV	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Literature V	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Literature VI	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Literature VII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Literature VIII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Literature IX	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Literature X	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
Languages	Languages I	Languages I	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Languages II	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Languages III	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Languages IV	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Languages V	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Languages VI	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Languages VII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Languages VIII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Languages IX	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Languages X	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
Social Sciences	Social Sciences I	Social Sciences I	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Social Sciences II	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Social Sciences III	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Social Sciences IV	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Social Sciences V	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Social Sciences VI	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Social Sciences VII	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%	100	100%
		Social Sciences VIII	100	100%	100</											

Country	Region	Cases	Deaths	Cases per 100,000	Deaths per 100,000	Total cases	Total deaths
Albania	Albania	1,234	56	12.34	0.56	1,234	56
Algeria	Algeria	2,345	123	23.45	1.23	2,345	123
Angola	Angola	3,456	234	34.56	2.34	3,456	234
Argentina	Argentina	4,567	345	45.67	3.45	4,567	345
Armenia	Armenia	5,678	456	56.78	4.56	5,678	456
Australia	Australia	6,789	567	67.89	5.67	6,789	567
Austria	Austria	7,890	678	78.90	6.78	7,890	678
Azerbaijan	Azerbaijan	8,901	789	89.01	7.89	8,901	789
Bahrain	Bahrain	9,012	890	90.12	8.90	9,012	890
Bangladesh	Bangladesh	10,123	901	101.23	9.01	10,123	901
Barbados	Barbados	11,234	1,012	112.34	10.12	11,234	1,012
Belarus	Belarus	12,345	1,123	123.45	11.23	12,345	1,123
Belgium	Belgium	13,456	1,234	134.56	12.34	13,456	1,234
Belize	Belize	14,567	1,345	145.67	13.45	14,567	1,345
Benin	Benin	15,678	1,456	156.78	14.56	15,678	1,456
Bhutan	Bhutan	16,789	1,567	167.89	15.67	16,789	1,567
Bolivia	Bolivia	17,890	1,678	178.90	16.78	17,890	1,678
Bosnia and Herzegovina	Bosnia and Herzegovina	18,901	1,789	189.01	17.89	18,901	1,789
Brazil	Brazil	19,012	1,890	190.12	18.90	19,012	1,890
Bulgaria	Bulgaria	20,123	1,901	201.23	19.01	20,123	1,901
Burkina Faso	Burkina Faso	21,234	2,012	212.34	20.12	21,234	2,012
Burundi	Burundi	22,345	2,123	223.45	21.23	22,345	2,123
Cambodia	Cambodia	23,456	2,234	234.56	22.34	23,456	2,234
Cameroon	Cameroon	24,567	2,345	245.67	23.45	24,567	2,345
Canada	Canada	25,678	2,456	256.78	24.56	25,678	2,456
Cape Verde	Cape Verde	26,789	2,567	267.89	25.67	26,789	2,567
Casakhstan	Casakhstan	27,890	2,678	278.90	26.78	27,890	2,678
Catalonia	Catalonia	28,901	2,789	289.01	27.89	28,901	2,789
Cayman Islands	Cayman Islands	29,012	2,890	290.12	28.90	29,012	2,890
Czechia	Czechia	30,123	2,901	301.23	29.01	30,123	2,901
Dominican Republic	Dominican Republic	31,234	3,012	312.34	30.12	31,234	3,012
Dominican Republic	Dominican Republic	32,345	3,123	323.45	31.23	32,345	3,123
Dominican Republic	Dominican Republic	33,456	3,234	334.56	32.34	33,456	3,234
Dominican Republic	Dominican Republic	34,567	3,345	345.67	33.45	34,567	3,345
Dominican Republic	Dominican Republic	35,678	3,456	356.78	34.56	35,678	3,456
Dominican Republic	Dominican Republic	36,789	3,567	367.89	35.67	36,789	3,567
Dominican Republic	Dominican Republic	37,890	3,678	378.90	36.78	37,890	3,678
Dominican Republic	Dominican Republic	38,901	3,789	389.01	37.89	38,901	3,789
Dominican Republic	Dominican Republic	39,012	3,890	390.12	38.90	39,012	3,890
Dominican Republic	Dominican Republic	40,123	3,901	401.23	39.01	40,123	3,901
Dominican Republic	Dominican Republic	41,234	4,012	412.34	40.12	41,234	4,012
Dominican Republic	Dominican Republic	42,345	4,123	423.45	41.23	42,345	4,123
Dominican Republic	Dominican Republic	43,456	4,234	434.56	42.34	43,456	4,234
Dominican Republic	Dominican Republic	44,567	4,345	445.67	43.45	44,567	4,345
Dominican Republic	Dominican Republic	45,678	4,456	456.78	44.56	45,678	4,456
Dominican Republic	Dominican Republic	46,789	4,567	467.89	45.67	46,789	4,567
Dominican Republic	Dominican Republic	47,890	4,678	478.90	46.78	47,890	4,678
Dominican Republic	Dominican Republic	48,901	4,789	489.01	47.89	48,901	4,789
Dominican Republic	Dominican Republic	49,012	4,890	490.12	48.90	49,012	4,890
Dominican Republic	Dominican Republic	50,123	4,901	501.23	49.01	50,123	4,901
Dominican Republic	Dominican Republic	51,234	5,012	512.34	50.12	51,234	5,012
Dominican Republic	Dominican Republic	52,345	5,123	523.45	51.23	52,345	5,123
Dominican Republic	Dominican Republic	53,456	5,234	534.56	52.34	53,456	5,234
Dominican Republic	Dominican Republic	54,567	5,345	545.67	53.45	54,567	5,345
Dominican Republic	Dominican Republic	55,678	5,456	556.78	54.56	55,678	5,456
Dominican Republic	Dominican Republic	56,789	5,567	567.89	55.67	56,789	5,567
Dominican Republic	Dominican Republic	57,890	5,678	578.90	56.78	57,890	5,678
Dominican Republic	Dominican Republic	58,901	5,789	589.01	57.89	58,901	5,789
Dominican Republic	Dominican Republic	59,012	5,890	590.12	58.90	59,012	5,890
Dominican Republic	Dominican Republic	60,123	5,901	601.23	59.01	60,123	5,901
Dominican Republic	Dominican Republic	61,234	6,012	612.34	60.12	61,234	6,012
Dominican Republic	Dominican Republic	62,345	6,123	623.45	61.23	62,345	6,123
Dominican Republic	Dominican Republic	63,456	6,234	634.56	62.34	63,456	6,234
Dominican Republic	Dominican Republic	64,567	6,345	645.67	63.45	64,567	6,345
Dominican Republic	Dominican Republic	65,678	6,456	656.78	64.56	65,678	6,456
Dominican Republic	Dominican Republic	66,789	6,567	667.89	65.67	66,789	6,567
Dominican Republic	Dominican Republic	67,890	6,678	678.90	66.78	67,890	6,678
Dominican Republic	Dominican Republic	68,901	6,789	689.01	67.89	68,901	6,789
Dominican Republic	Dominican Republic	69,012	6,890	690.12	68.90	69,012	6,890
Dominican Republic	Dominican Republic	70,123	6,901	701.23	69.01	70,123	6,901
Dominican Republic	Dominican Republic	71,234	7,012	712.34	70.12	71,234	7,012
Dominican Republic	Dominican Republic	72,345	7,123	723.45	71.23	72,345	7,123
Dominican Republic	Dominican Republic	73,456	7,234	734.56	72.34	73,456	7,234
Dominican Republic	Dominican Republic	74,567	7,345	745.67	73.45	74,567	7,345
Dominican Republic	Dominican Republic	75,678	7,456	756.78	74.56	75,678	7,456
Dominican Republic	Dominican Republic	76,789	7,567	767.89	75.67	76,789	7,567
Dominican Republic	Dominican Republic	77,890	7,678	778.90	76.78	77,890	7,678
Dominican Republic	Dominican Republic	78,901	7,789	789.01	77.89	78,901	7,789
Dominican Republic	Dominican Republic	79,012	7,890	790.12	78.90	79,012	7,890
Dominican Republic	Dominican Republic	80,123	7,901	801.23	79.01	80,123	7,901
Dominican Republic	Dominican Republic	81,234	8,012	812.34	80.12	81,234	8,012
Dominican Republic	Dominican Republic	82,345	8,123	823.45	81.23	82,345	8,123
Dominican Republic	Dominican Republic	83,456	8,234	834.56	82.34	83,456	8,234
Dominican Republic	Dominican Republic	84,567	8,345	845.67	83.45	84,567	8,345
Dominican Republic	Dominican Republic	85,678	8,456	856.78	84.56	85,678	8,456
Dominican Republic	Dominican Republic	86,789	8,567	867.89	85.67	86,789	8,567
Dominican Republic	Dominican Republic	87,890	8,678	878.90	86.78	87,890	8,678
Dominican Republic	Dominican Republic	88,901	8,789	889.01	87.89	88,901	8,789
Dominican Republic	Dominican Republic	89,012	8,890	890.12	88.90	89,012	8,890
Dominican Republic	Dominican Republic	90,123	8,901	901.23	89.01	90,123	8,901
Dominican Republic	Dominican Republic	91,234	9,012	912.34	90.12	91,234	9,012
Dominican Republic	Dominican Republic	92,345	9,123	923.45	91.23	92,345	9,123
Dominican Republic	Dominican Republic	93,456	9,234	934.56	92.34	93,456	9,234
Dominican Republic	Dominican Republic	94,567	9,345	945.67	93.45	94,567	9,345
Dominican Republic	Dominican Republic	95,678	9,456	956.78	94.56	95,678	9,456
Dominican Republic	Dominican Republic	96,789	9,567	967.89	95.67	96,789	9,567
Dominican Republic	Dominican Republic	97,890	9,678	978.90	96.78	97,890	9,678
Dominican Republic	Dominican Republic	98,901	9,789	989.01	97.89	98,901	9,789
Dominican Republic	Dominican Republic	99,012	9,890	990.12	98.90	99,012	9,890
Dominican Republic	Dominican Republic	100,123	9,901	1,001.23	99.01	100,123	9,901

Comprehensive Project Performance Report - Q3 2023																			
Project Overview		Key Milestones			Financial Summary				Resource Allocation				Risk Assessment				Compliance & Audit		
ID	Name	Start Date	End Date	Status	Budget (k\$)	Actual (k\$)	Variance (k\$)	Forecast (k\$)	Team Lead	Team Size	Capacity (%)	Availability (%)	Health	Impact	Severity	Control	Open Issues	Audit Status	Notes
P001	Website Redesign	2023-07-01	2023-09-30	On Track	120	115	5	120	J. Doe	5	85	90	Green	High	Low	Active	2	Pass	Minor UI adjustments
P002	Mobile App Development	2023-08-01	2023-11-30	Delayed	180	190	-10	180	A. Smith	8	70	65	Yellow	Medium	Medium	Active	5	Warning	Backend integration issues
P003	Database Migration	2023-07-15	2023-08-15	Completed	50	50	0	50	M. Lee	3	100	100	Green	Low	Low	Completed	0	Pass	Successful migration
P004	Marketing Campaign Launch	2023-09-01	2023-10-31	Planning	75	0	75	75	S. Kim	4	40	30	Blue	Medium	Low	Active	1	Pass	Finalizing creative assets
P005	Internal Tool Development	2023-08-15	2023-12-31	On Track	90	85	5	90	K. Brown	6	75	80	Green	Low	Low	Active	3	Pass	Feature freeze approaching
P006	Customer Support Portal	2023-07-20	2023-10-20	On Track	60	58	2	60	L. Garcia	4	80	85	Green	Low	Low	Active	1	Pass	User testing scheduled
P007	HR System Integration	2023-09-10	2023-11-10	On Track	40	38	2	40	R. White	3	60	60	Green	Low	Low	Active	0	Pass	API integration complete
P008	Security Audit	2023-08-20	2023-09-20	Completed	30	30	0	30	D. Black	2	100	100	Green	Low	Low	Completed	0	Pass	No critical vulnerabilities
P009	Product Feature X Research	2023-07-10	2023-08-10	Completed	20	20	0	20	C. Green	2	100	100	Green	Low	Low	Completed	0	Pass	Market research complete
P010	Infrastructure Upgrade	2023-09-20	2023-12-20	On Track	110	105	5	110	H. White	7	90	95	Green	Medium	Low	Active	2	Pass	Hardware procurement
P011	Legal Review Q3	2023-07-05	2023-07-05	Completed	10	10	0	10	N. Black	1	100	100	Green	Low	Low	Completed	0	Pass	Quarterly review
P012	Finance Report Prep	2023-08-05	2023-08-05	Completed	15	15	0	15	B. Green	1	100	100	Green	Low	Low	Completed	0	Pass	Q3 report
P013	IT Helpdesk Training	2023-09-05	2023-09-05	Completed	5	5	0	5	F. White	1	100	100	Green	Low	Low	Completed	0	Pass	New staff onboarding
P014	Compliance Audit Prep	2023-07-25	2023-08-25	Completed	25	25	0	25	G. Black	2	100	100	Green	Low	Low	Completed	0	Pass	Annual audit
P015	Project Review Meeting	2023-08-10	2023-08-10	Completed	5	5	0	5	I. Green	1	100	100	Green	Low	Low	Completed	0	Pass	Weekly sync
P016	Website Content Update	2023-09-15	2023-09-15	Completed	10	10	0	10	J. White	1	100	100	Green	Low	Low	Completed	0	Pass	Blog post update
P017	Mobile App Bug Fix	2023-08-25	2023-08-25	Completed	15	15	0	15	K. Black	1	100	100	Green	Low	Low	Completed	0	Pass	Crash fix
P018	Database Backup	2023-07-30	2023-07-30	Completed	5	5	0	5	L. Green	1	100	100	Green	Low	Low	Completed	0	Pass	Weekly backup
P019	Marketing Email Campaign	2023-09-25	2023-09-25	Completed	10	10	0	10	M. White	1	100	100	Green	Low	Low	Completed	0	Pass	Newsletter
P020	Internal Tool Deployment	2023-08-30	2023-08-30	Completed	20	20	0	20	N. Black	1	100	100	Green	Low	Low	Completed	0	Pass	Rollout
P021	Security Patching	2023-07-15	2023-07-15	Completed	10	10	0	10	O. Green	1	100	100	Green	Low	Low	Completed	0	Pass	OS updates
P022	Product Demo Prep	2023-09-10	2023-09-10	Completed	15	15	0	15	P. White	1	100	100	Green	Low	Low	Completed	0	Pass	Client meeting
P023	Legal Document Review	2023-08-01	2023-08-01	Completed	10	10	0	10	Q. Black	1	100	100	Green	Low	Low	Completed	0	Pass	Contract
P024	Finance System Upgrade	2023-09-20	2023-12-20	On Track	100	95	5	100	R. Green	6	80	85	Green	Medium	Low	Active	2	Pass	Module testing
P025	IT Helpdesk Ticketing	2023-07-20	2023-08-20	Completed	30	30	0	30	S. White	2	100	100	Green	Low	Low	Completed	0	Pass	System integration
P026	Customer Feedback Analysis	2023-08-10	2023-09-10	On Track	20	18	2	20	T. Black	3	70	75	Green	Low	Low	Active	1	Pass	Survey results
P027	HR Policy Update	2023-09-01	2023-10-01	Planning	15	0	15	15	U. Green	2	50	40	Blue	Low	Low	Active	0	Pass	Drafting new policies
P028	Marketing Analytics Setup	2023-08-20	2023-11-20	On Track	45	42	3	45	V. White	4	65	70	Green	Low	Low	Active	2	Pass	Tool integration
P029	Internal Audit	2023-07-01	2023-07-01	Completed	10	10	0	10	W. Black	1	100	100	Green	Low	Low	Completed	0	Pass	Annual audit
P030	Product Launch Prep	2023-09-15	2023-12-15	On Track	80	78	2	80	X. Green	5	80	85	Green	Medium	Low	Active	3	Pass	Marketing materials
P031	IT Infrastructure Review	2023-08-05	2023-09-05	Completed	25	25	0	25	Y. White	2	100	100	Green	Low	Low	Completed	0	Pass	Security review
P032	Customer Onboarding Flow	2023-09-10	2023-11-10	On Track	35	33	2	35	Z. Black	3	60	65	Green	Low	Low	Active	1	Pass	UX improvements
P033	HR Recruitment Process	2023-07-10	2023-08-10	Completed	15	15	0	15	AA. Green	2	100	100	Green	Low	Low	Completed	0	Pass	New hire training
P034	Marketing Campaign Review	2023-08-20	2023-09-20	Completed	20	20	0	20	BB. White	2	100	100	Green	Low	Low	Completed	0	Pass	Performance analysis
P035	Internal Tool Enhancement	2023-09-25	2023-12-25	On Track	55	52	3	55	CC. Black	4	70	75	Green	Low	Low	Active	2	Pass	Feature requests
P036	Security Vulnerability Scan	2023-07-25	2023-08-25	Completed	15	15	0	15	DD. Green	2	100	100	Green	Low	Low	Completed	0	Pass	Quarterly scan
P037	Product Feature Y Research	2023-08-15	2023-09-15	Completed	25	25	0	25	EE. White	2	100	100	Green	Low	Low	Completed	0	Pass	Market research
P038	Infrastructure Security Audit	2023-09-05	2023-10-05	On Track	40	38	2	40	FF. Black	3	60	60	Green	Low	Low	Active	1	Pass	External audit
P039	HR System Training	2023-07-15	2023-08-15	Completed	20	20	0	20	GG. Green	2	100	100	Green	Low	Low	Completed	0	Pass	Employee onboarding
P040	Marketing Automation Setup	2023-08-25	2023-11-25	On Track	50	48	2	50	HH. White	4	70	75	Green	Low	Low	Active	2	Pass	Tool integration
P041	Internal Audit Review	2023-09-15	2023-10-15	On Track	10	8	2	10	II. Black	1	100	100	Green	Low	Low	Active	0	Pass	Compliance check
P042	Customer Support Automation	2023-07-20	2023-10-20	On Track	65	62	3	65	JJ. Green	4	80	85	Green	Low	Low	Active	1	Pass	Chatbot integration
P043	HR Policy Implementation	2023-08-10	2023-09-10	Completed	15	15	0	15	KK. White	2	100	100	Green	Low	Low	Completed	0	Pass	New policy rollout
P044	Marketing Campaign Planning	2023-09-01	2023-10-01	Planning	30	0	30	30	LL. Black	3	40	30	Blue	Medium	Low	Active	0	Pass	Strategy development
P045	Internal Tool Integration	2023-08-20	2023-11-20	On Track	70	68	2	70	MM. Green	5	75	80	Green	Low	Low	Active	2	Pass	API connections
P046	Security Patch Deployment	2023-07-10	2023-07-10	Completed	10	10	0	10	NN. White	1	100	100	Green	Low	Low	Completed	0	Pass	Emergency patch
P047	Product Feature Z Research	2023-08-25	2023-09-25	Completed	20	20	0	20	OO. Black	2	100	100	Green	Low	Low	Completed	0	Pass	Market research
P048	Infrastructure Upgrade Planning	2023-09-10	2023-12-10	On Track	95	92	3	95	PP. Green	6	85	90	Green	Medium	Low	Active	2	Pass	Vendor selection
P049	HR System Integration Test	2023-07-25	2023-08-25	Completed	15	15	0	15	QQ. White	2	100	100	Green	Low	Low	Completed	0	Pass	Integration testing
P050	Marketing Campaign Execution	2023-08-15	2023-11-15	On Track	55	53	2	55	RR. Black	4	70	75	Green	Low	Low	Active	2	Pass	Campaign launch
P051	Internal Audit Planning	2023-09-20	2023-10-20	On Track	10	8	2	10	SS. Green	1	100	100	Green	Low	Low	Active	0	Pass	Audit preparation
P052	Customer Support Portal Update	2023-07-30	2023-10-30	On Track	55	52	3	55	TT. White	4	80	85	Green	Low	Low	Active	1	Pass	UI improvements
P053	HR Policy Review	2023-08-20	2023-09-20	Completed	15	15	0	15	UU. Black	2	100	100	Green	Low	Low	Completed	0	Pass	Policy update
P054	Marketing Analytics Report	2023-09-05	2023-10-05	On Track	25	23	2	25	VV. Green	3	60	65	Green	Low	Low	Active	1	Pass	Report generation
P055	Internal Tool Development Phase 2	2023-08-10	2023-12-10	On Track	85	82	3	85	WW. White	5	75	80	Green	Low	Low	Active	2	Pass	Advanced features
P056	Security Audit Follow-up	2023-07-25	2023-08-25	Completed	15	15	0	15	XX. Black	2	100	100	Green	Low	Low	Completed	0	Pass	Remediation actions
P057	Product Feature A Research	2023-08-25	2023-09-25	Completed	20	20	0	20	YY. Green	2	100	100	Green	Low	Low	Completed	0	Pass	Market research
P058	Infrastructure Upgrade Implementation	2023-09-10	2023-12-10	On Track	105	102	3	105	ZZ. White	7	90	95	Green	Medium	Low	Active	2	Pass	Hardware installation
P059	HR System Integration Training	2023-07-30	2023-08-30	Completed	15	15	0	15	AAA. Black	2	100	100	Green	Low	Low	Completed	0	Pass	Employee training
P060	Marketing Campaign Planning Phase 2	2023-08-20	2023-11-20	On Track	45	43	2	45	BBB. Green	4	70	75	Green	Low	Low	Active	2	Pass	Campaign strategy
P061	Internal Audit Execution	2023-09-20	2023-10-20	On Track	10	8	2	10	CCC. White	1	100	100	Green	Low	Low	Active	0	Pass	Audit findings
P062	Customer Support Portal Integration	2023-07-25	2023-10-25	On Track	55	52	3	55	DDD. Black	4	80	85	Green	Low	Low	Active	1	Pass	System integration
P063	HR Policy Implementation Phase 2	2023-08-15	2023-09-15	Completed	15	15	0	15	EEE. Green	2	100	100	Green	Low	Low	Completed	0	Pass	Policy rollout
P064	Marketing Analytics Setup Phase 2	2023-09-05	2023-10-05	On Track	25	23	2	25	FFF. White	3	60	65	Green	Low	Low	Active	1	Pass	Tool integration
P065	Internal Tool Development Phase 3	2023-08-10	2023-12-10	On Track	95	92	3	95	GGG. Black	6	75	80	Green	Low	Low	Active	2	Pass	Advanced features
P066	Security Audit Planning	2023-07-25	2023-08-25	Completed	15	15	0	15	HHH. Green	2	100	100	Green	Low	Low	Completed	0	Pass	Audit preparation
P067	Product Feature B Research	2023-08-25	2023-09-25	Completed	20	20	0	20	III. White	2	100	100	Green	Low	Low	Completed	0	Pass	Market research
P068	Infrastructure Upgrade Planning Phase 2	2023-09-10	2023-12-10	On Track	115	112	3	115	JJJ. Black	8	90	95	Green	Medium	Low	Active	2	Pass	Hardware procurement
P069	HR System Integration Testing	2023-07-30	2023-08-30	Completed	15	15	0	15	KKK. Green	2	100	100	Green	Low	Low	Completed	0	Pass	Integration testing
P070	Marketing Campaign Execution Phase 2	2023-08-15	2023-11-15	On Track	55	53	2	55	LLL. White	4	70	75	Green	Low	Low	Active	2	Pass	Campaign launch
P071	Internal Audit Review Phase 2	2023-09-20	2023-10-20	On Track	10	8	2	10	MMM. Black	1	100	100	Green	Low	Low	Active	0	Pass	Audit findings
P072	Customer Support Portal Integration Phase 2	2023-07-25	2023-10-25	On Track	55	52	3	55	NNN. Green	4	80	85	Green	Low	Low	Active	1	Pass	System integration
P073	HR Policy Implementation Phase 3	2023-08-15	2023-09-15	Completed	15	15	0	15	OOO. White	2	100	100	Green	Low	Low	Completed	0	Pass	Policy rollout
P074	Marketing Analytics Setup Phase 3	2023-09-05	2023-10-05	On Track	25	23	2	25	PPP. Black	3	60	65	Green	Low	Low	Active	1	Pass	Tool integration
P075	Internal Tool Development Phase 4	2023-08-10	2023-12-10	On Track	105	102	3	105	QQQ. Green	7	75	80	Green	Low	Low	Active	2	Pass	Advanced features
P076	Security Audit Execution	2023-07-25	2023-08-25	Completed	15	15	0	15	RRR. White	2	100	100	Green	Low	Low	Completed	0	Pass	Audit findings
P077	Product Feature C Research	2023-08-25	2023-09-25	Completed	20	20	0	20	SSS. Black	2	100	100	Green	Low	Low	Completed	0	Pass	Market research
P078	Infrastructure Upgrade Planning Phase 3	2023-09-10	2023-12-10	On Track	125	122	3	125	TTT. Green	9	90								

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Comprehensive Project Performance Dashboard - Q1 2024																						
Project ID	Project Name	Manager	Status	Progress (%)	Budget (M\$)	Actual Cost (M\$)	Variance (M\$)	Schedule Adherence (%)	Quality Score (1-5)	Risk Level (Low-High)	Financial Performance				Operational Efficiency				Customer Satisfaction			
											Revenue (M\$)	Profit (M\$)	ROI (%)	Cost Savings (M\$)	Time Saved (Hrs)	Resource Utilization (%)	Defect Rate (%)	Compliance Score	Net Promoter Score	Churn Rate (%)	Retention Rate (%)	
P001	Project Alpha	J. Doe	Completed	100	1.2	1.1	0.1	95	4.5	Low	2.5	1.5	1.0	15	85	90	10	95	98			
P002	Project Beta	A. Smith	In Progress	75	2.5	2.6	-0.1	80	3.8	Medium	3.0	2.0	1.5	20	75	80	15	85	90			
P003	Project Gamma	M. Johnson	On Hold	40	0.8	0.8	0.0	60	3.2	High	2.0	1.0	0.5	10	60	65	20	70	75			
P004	Project Delta	S. Lee	Completed	100	3.0	2.9	0.1	90	4.2	Low	2.8	1.8	1.2	18	80	85	12	90	95			
P005	Project Epsilon	K. Brown	In Progress	60	1.5	1.6	-0.1	70	3.5	Medium	2.5	1.5	1.0	15	70	75	18	80	85			
P006	Project Zeta	L. Green	On Hold	20	0.5	0.5	0.0	50	2.8	High	1.5	0.8	0.3	8	55	60	25	65	70			
P007	Project Eta	D. White	Completed	100	2.0	1.9	0.1	92	4.0	Low	2.2	1.2	0.8	12	78	82	10	88	92			
P008	Project Theta	R. Black	In Progress	85	1.8	1.9	-0.1	88	3.9	Medium	2.8	1.8	1.2	16	72	78	14	82	88			
P009	Project Iota	T. Gray	On Hold	30	0.7	0.7	0.0	55	3.0	High	1.8	0.9	0.4	9	58	63	22	68	73			
P010	Project Kappa	C. Gold	Completed	100	1.0	0.9	0.1	98	4.8	Low	2.0	1.0	0.6	10	82	87	8	92	97			
P011	Project Lambda	H. Silver	In Progress	50	2.2	2.3	-0.1	72	3.6	Medium	2.6	1.6	1.1	14	74	79	16	81	86			
P012	Project Mu	N. Bronze	On Hold	10	0.3	0.3	0.0	40	2.5	High	1.2	0.6	0.2	5	50	55	30	60	65			
P013	Project Nu	B. Platinum	Completed	100	1.5	1.4	0.1	96	4.3	Low	2.4	1.4	0.9	11	79	84	9	89	94			
P014	Project Xi	V. Diamond	In Progress	65	1.1	1.2	-0.1	78	3.7	Medium	2.3	1.3	0.8	13	76	81	13	83	89			
P015	Project Omicron	G. Ruby	On Hold	25	0.6	0.6	0.0	52	2.9	High	1.6	0.7	0.3	7	56	61	24	66	71			
P016	Project Pi	F. Sapphire	Completed	100	0.9	0.8	0.1	99	4.9	Low	1.9	0.9	0.5	9	81	86	7	91	96			
P017	Project Rho	X. Emerald	In Progress	55	1.3	1.4	-0.1	74	3.4	Medium	2.1	1.1	0.7	11	73	78	15	80	85			
P018	Project Sigma	Y. Amethyst	On Hold	15	0.4	0.4	0.0	45	2.6	High	1.3	0.5	0.2	6	51	56	28	61	66			
P019	Project Tau	Z. Garnet	Completed	100	1.7	1.6	0.1	97	4.4	Low	2.5	1.5	1.0	12	80	85	10	90	95			
P020	Project Upsilon	AA. Topaz	In Progress	60	1.4	1.5	-0.1	76	3.5	Medium	2.2	1.2	0.7	13	75	80	14	82	87			
P021	Project Phi	BB. Opal	On Hold	20	0.5	0.5	0.0	50	2.8	High	1.5	0.7	0.3	8	55	60	25	65	70			
P022	Project Chi	CC. Pearl	Completed	100	1.6	1.5	0.1	98	4.6	Low	2.3	1.3	0.8	10	78	83	9	88	93			
P023	Project Psi	DD. Jade	In Progress	50	1.2	1.3	-0.1	72	3.3	Medium	2.0	1.0	0.6	11	74	79	15	81	86			
P024	Project Omega	EE. Onyx	On Hold	10	0.3	0.3	0.0	40	2.5	High	1.2	0.5	0.2	5	50	55	30	60	65			
P025	Project A	FF. Quartz	Completed	100	1.8	1.7	0.1	99	4.7	Low	2.6	1.6	1.1	12	81	86	10	91	96			
P026	Project B	GG. Turquoise	In Progress	70	2.0	2.1	-0.1	78	3.9	Medium	2.7	1.7	1.1	14	76	81	13	83	89			
P027	Project C	HH. Ruby	On Hold	35	0.9	0.9	0.0	58	3.1	High	1.9	0.9	0.4	9	59	64	21	69	74			
P028	Project D	II. Sapphire	Completed	100	1.1	1.0	0.1	96	4.1	Low	2.1	1.1	0.7	10	79	84	8	89	94			
P029	Project E	JJ. Emerald	In Progress	58	1.6	1.7	-0.1	73	3.4	Medium	2.4	1.4	0.9	12	75	80	14	82	87			
P030	Project F	KK. Amethyst	On Hold	18	0.4	0.4	0.0	48	2.7	High	1.4	0.6	0.2	7	52	57	27	62	67			
P031	Project G	LL. Garnet	Completed	100	1.9	1.8	0.1	97	4.5	Low	2.5	1.5	1.0	11	80	85	9	90	95			
P032	Project H	MM. Topaz	In Progress	62	1.3	1.4	-0.1	75	3.5	Medium	2.2	1.2	0.7	13	75	80	14	82	87			
P033	Project I	NN. Opal	On Hold	22	0.6	0.6	0.0	51	2.9	High	1.6	0.7	0.3	8	56	61	24	66	71			
P034	Project J	OO. Pearl	Completed	100	1.7	1.6	0.1	98	4.4	Low	2.4	1.4	0.9	11	79	84	9	89	94			
P035	Project K	PP. Jade	In Progress	52	1.4	1.5	-0.1	71	3.3	Medium	2.1	1.1	0.6	11	74	79	15	81	86			
P036	Project L	QQ. Onyx	On Hold	12	0.3	0.3	0.0	42	2.6	High	1.3	0.5	0.2	6	51	56	29	61	66			
P037	Project M	RR. Quartz	Completed	100	1.0	0.9	0.1	99	4.8	Low	2.0	1.0	0.6	10	82	87	8	92	97			
P038	Project N	SS. Turquoise	In Progress	68	1.5	1.6	-0.1	77	3.6	Medium	2.3	1.3	0.8	13	76	81	13	83	89			
P039	Project O	TT. Ruby	On Hold	38	0.8	0.8	0.0	59	3.2	High	1.8	0.8	0.4	9	60	65	20	70	75			
P040	Project P	UU. Sapphire	Completed	100	1.2	1.1	0.1	95	4.3	Low	2.2	1.1	0.7	10	78	83	9	88	93			
P041	Project Q	VV. Emerald	In Progress	56	1.7	1.8	-0.1	73	3.4	Medium	2.4	1.4	0.9	12	75	80	14	82	87			
P042	Project R	WW. Amethyst	On Hold	16	0.4	0.4	0.0	46	2.7	High	1.4	0.6	0.2	7	52	57	27	62	67			
P043	Project S	XX. Garnet	Completed	100	1.6	1.5	0.1	97	4.4	Low	2.5	1.5	1.0	11	79	84	9	89	94			
P044	Project T	YY. Topaz	In Progress	64	1.4	1.5	-0.1	76	3.5	Medium	2.2	1.2	0.7	13	75	80	14	82	87			
P045	Project U	ZZ. Opal	On Hold	24	0.7	0.7	0.0	53	3.0	High	1.7	0.8	0.3	8	57	62	23	67	72			
P046	Project V	AAA. Pearl	Completed	100	1.8	1.7	0.1	98	4.5	Low	2.4	1.4	0.9	11	80	85	9	90	95			
P047	Project W	BBB. Jade	In Progress	54	1.5	1.6	-0.1	71	3.3	Medium	2.1	1.1	0.6	11	74	79	15	81	86			
P048	Project X	CCC. Onyx	On Hold	14	0.3	0.3	0.0	44	2.6	High	1.3	0.5	0.2	6	51	56	28	61	66			
P049	Project Y	DDD. Quartz	Completed	100	1.1	1.0	0.1	96	4.2	Low	2.1	1.0	0.6	10	79	84	8	89	94			
P050	Project Z	EEE. Turquoise	In Progress	66	1.6	1.7	-0.1	77	3.6	Medium	2.3	1.3	0.8	13	76	81	13	83	89			
P051	Project AA	FFF. Ruby	On Hold	36	0.9	0.9	0.0	58	3.1	High	1.9	0.9	0.4	9	59	64	21	69	74			
P052	Project AB	GGG. Sapphire	Completed	100	1.3	1.2	0.1	95	4.4	Low	2.2	1.1	0.7	10	78	83	9	88	93			
P053	Project AC	HHH. Emerald	In Progress	57	1.7	1.8	-0.1	73	3.4	Medium	2.4	1.4	0.9	12	75	80	14	82	87			
P054	Project AD	III. Amethyst	On Hold	17	0.4	0.4	0.0	47	2.7	High	1.4	0.6	0.2	7	52	57	27	62	67			
P055	Project AE	LLL. Garnet	Completed	100	1.9	1.8	0.1	97	4.5	Low	2.5	1.5	1.0	11	80	85	9	90	95			
P056	Project AF	MMM. Topaz	In Progress	63	1.4	1.5	-0.1	76	3.5	Medium	2.2	1.2	0.7	13	75	80	14	82	87			
P057	Project AG	NNN. Opal	On Hold	23	0.7	0.7	0.0	52	2.9	High	1.6	0.7	0.3	8	56	61	24	66	71			
P058	Project AH	OOO. Pearl	Completed	100	1.7	1.6	0.1	98	4.4	Low	2.4	1.4	0.9	11	79	84	9	89	94			
P059	Project AI	PPP. Jade	In Progress	53	1.5	1.6	-0.1	71	3.3	Medium	2.1	1.1	0.6	11	74	79	15	81	86			
P060	Project AJ	QQQ. Onyx	On Hold	13	0.3	0.3	0.0	43	2.6	High	1.3	0.5	0.2	6	51	56	29	61	66			
P061	Project AK	RRR. Quartz	Completed	100	1.0	0.9	0.1	99	4.8	Low	2.0	1.0	0.6	10	82	87	8	92	97			
P062	Project AL	SSS. Turquoise	In Progress	67	1.6	1.7	-0.1	77	3.6	Medium	2.3	1.3	0.8	13	76	81	13	83	89			
P063	Project AM	TTT. Ruby	On Hold	37	0.8	0.8	0.0	59	3.2	High	1.8	0.8	0.4	9	60	65	20	70	75			
P064	Project AN	UUU. Sapphire	Completed	100	1.2	1.1	0.1	95	4.3	Low	2.2	1.1	0.7	10	78	83	9	88	93			
P065	Project AO	VVV. Emerald	In Progress	56	1.7	1.8	-0.1	73	3.4	Medium	2.4	1.4	0.9	12	75	80	14	82	87			
P066	Project AP	WWW. Amethyst	On Hold	16	0.4	0.4	0.0	46	2.7	High	1.4	0.6	0.2	7	52	57	27	62	67			
P067	Project AQ	XXX. Garnet	Completed	100	1.6	1.5	0.1	97	4.4	Low	2.5	1.5	1.0	11	79	84	9	89	94			
P068	Project AR	YYY. Topaz	In Progress	64	1.4	1.5	-0.1	76	3.5	Medium	2.2	1.2	0.7	13	75	80	14	82	87			
P069	Project AS	ZZZ. Opal	On Hold	24	0.7	0.7	0.0	53	3.0	High	1.7	0.8	0.3	8	57	62	23	67	72			
P070	Project AT	AAA. Pearl	Completed	100	1.8	1.7	0.1	98	4.5	Low	2.4	1.4	0.9	11	80	85	9	90	95			
P071	Project AU	BBB. Jade	In Progress	54	1.5	1.6	-0.1	71	3.3	Medium	2.1	1.1	0.6	11	74	79	15	81	86			
P072	Project AV	CCC. Onyx	On Hold	14	0.3	0.3	0.0	44	2.6	High	1.3	0.5	0.2	6	51	56	28	61	66			
P073	Project AW	DDD. Quartz	Completed	100	1.1	1.0	0.1	96	4.2	Low	2.1	1.0	0.6	10	79	84	8	89	94			
P074	Project AX	EEE. Turquoise	In Progress	66	1.6	1.7	-0.1	77	3.6	Medium	2.3	1.3	0.8	13	76	81	13	83	89			
P075	Project AY	FFF. Ruby	On Hold	36	0.9	0.9	0.0	58	3.1	High	1.9	0.9	0.4	9	59	64	21	69	74			
P076	Project AZ	GGG. Sapphire	Completed	100	1.3	1.2	0.1	95	4.4	Low	2.2	1.1	0.7	10	78	83	9	88	93			
P077	Project BA	HHH. Emerald	In Progress	57	1.7	1.8	-0.1	73	3.4	Medium	2.4	1.4	0.9	12	75	80	14	82	87			
P078	Project BB	III. Amethyst	On Hold	17	0.4	0.4	0.0	47	2.7	High	1.4	0.6	0.2	7	52	57	27	62	67			
P079	Project BC	LLL. Garnet	Completed	100	1.9	1.8	0.1	97	4.5	Low	2.5	1.5	1.0	11	80	85	9	90	95			
P080	Project BD	MMM. Topaz	In Progress	63	1.4	1.5	-0.1	76	3.5	Medium	2.2	1.2	0.7	13	75	80						

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Table 1: Summary of the 2023-2024 Academic Year Performance of the Department of Mathematics, University of California, Berkeley																
Category	Sub-category	Description	Start Date	End Date	Project Name	Project Lead	Project Status	Project Budget	Project Cost	Project Revenue	Project Profit	Project Margin	Project ROI	Project Risk	Project Impact	Project Rating
Mathematics	Algebra	Algebra I	2023-09-01	2024-05-31	Algebra I	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Algebra	Algebra II	2023-09-01	2024-05-31	Algebra II	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Calculus	Calculus I	2023-09-01	2024-05-31	Calculus I	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Calculus	Calculus II	2023-09-01	2024-05-31	Calculus II	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Statistics	Statistics I	2023-09-01	2024-05-31	Statistics I	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Statistics	Statistics II	2023-09-01	2024-05-31	Statistics II	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Geometry	Geometry I	2023-09-01	2024-05-31	Geometry I	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Geometry	Geometry II	2023-09-01	2024-05-31	Geometry II	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Trigonometry	Trigonometry I	2023-09-01	2024-05-31	Trigonometry I	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Trigonometry	Trigonometry II	2023-09-01	2024-05-31	Trigonometry II	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Number Theory	Number Theory I	2023-09-01	2024-05-31	Number Theory I	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Number Theory	Number Theory II	2023-09-01	2024-05-31	Number Theory II	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Combinatorics	Combinatorics I	2023-09-01	2024-05-31	Combinatorics I	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Combinatorics	Combinatorics II	2023-09-01	2024-05-31	Combinatorics II	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Probability	Probability I	2023-09-01	2024-05-31	Probability I	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Probability	Probability II	2023-09-01	2024-05-31	Probability II	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Discrete Math	Discrete Math I	2023-09-01	2024-05-31	Discrete Math I	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Discrete Math	Discrete Math II	2023-09-01	2024-05-31	Discrete Math II	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Logic	Logic I	2023-09-01	2024-05-31	Logic I	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Logic	Logic II	2023-09-01	2024-05-31	Logic II	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Set Theory	Set Theory I	2023-09-01	2024-05-31	Set Theory I	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Set Theory	Set Theory II	2023-09-01	2024-05-31	Set Theory II	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Group Theory	Group Theory I	2023-09-01	2024-05-31	Group Theory I	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Group Theory	Group Theory II	2023-09-01	2024-05-31	Group Theory II	John Doe	Completed	\$100,000	\$80,000	\$120,000	\$40,000	40%	150%	Low	High	4.5
Mathematics	Ring Theory	Ring Theory I	2023-09-01	2024-05-31	Ring Theory I	John Doe	Completed	\$1								

Table 1: Summary of the 2023-2024 Academic Year Performance (Overall)																
Year	Semester	Course	Section	Section Leader	Section Size	Section Type	Section Level	Section Status	Section Start Date	Section End Date	Section Duration	Section Credits	Section Prerequisites	Section Co-requisites	Section Notes	Section Comments
2023	Fall	Math 101	001	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 001 is the first of two sections for Math 101.	Section 001 is the first of two sections for Math 101.
2023	Fall	Math 101	002	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 002 is the second of two sections for Math 101.	Section 002 is the second of two sections for Math 101.
2023	Fall	Math 101	003	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 003 is the third of two sections for Math 101.	Section 003 is the third of two sections for Math 101.
2023	Fall	Math 101	004	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 004 is the fourth of two sections for Math 101.	Section 004 is the fourth of two sections for Math 101.
2023	Fall	Math 101	005	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 005 is the fifth of two sections for Math 101.	Section 005 is the fifth of two sections for Math 101.
2023	Fall	Math 101	006	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 006 is the sixth of two sections for Math 101.	Section 006 is the sixth of two sections for Math 101.
2023	Fall	Math 101	007	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 007 is the seventh of two sections for Math 101.	Section 007 is the seventh of two sections for Math 101.
2023	Fall	Math 101	008	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 008 is the eighth of two sections for Math 101.	Section 008 is the eighth of two sections for Math 101.
2023	Fall	Math 101	009	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 009 is the ninth of two sections for Math 101.	Section 009 is the ninth of two sections for Math 101.
2023	Fall	Math 101	010	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 010 is the tenth of two sections for Math 101.	Section 010 is the tenth of two sections for Math 101.
2023	Fall	Math 101	011	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 011 is the eleventh of two sections for Math 101.	Section 011 is the eleventh of two sections for Math 101.
2023	Fall	Math 101	012	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 012 is the twelfth of two sections for Math 101.	Section 012 is the twelfth of two sections for Math 101.
2023	Fall	Math 101	013	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 013 is the thirteenth of two sections for Math 101.	Section 013 is the thirteenth of two sections for Math 101.
2023	Fall	Math 101	014	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 014 is the fourteenth of two sections for Math 101.	Section 014 is the fourteenth of two sections for Math 101.
2023	Fall	Math 101	015	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 015 is the fifteenth of two sections for Math 101.	Section 015 is the fifteenth of two sections for Math 101.
2023	Fall	Math 101	016	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 016 is the sixteenth of two sections for Math 101.	Section 016 is the sixteenth of two sections for Math 101.
2023	Fall	Math 101	017	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 017 is the seventeenth of two sections for Math 101.	Section 017 is the seventeenth of two sections for Math 101.
2023	Fall	Math 101	018	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 018 is the eighteenth of two sections for Math 101.	Section 018 is the eighteenth of two sections for Math 101.
2023	Fall	Math 101	019	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 019 is the nineteenth of two sections for Math 101.	Section 019 is the nineteenth of two sections for Math 101.
2023	Fall	Math 101	020	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 020 is the twentieth of two sections for Math 101.	Section 020 is the twentieth of two sections for Math 101.
2023	Fall	Math 101	021	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 021 is the twenty-first of two sections for Math 101.	Section 021 is the twenty-first of two sections for Math 101.
2023	Fall	Math 101	022	Dr. Smith	25	Lecture	Undergraduate	Active	2023-09-01	2023-12-15	15 weeks	3 credits	Math 99	Math 102	Section 022 is the twenty-second of two sections for Math 101.	



Table 1: Summary of the 2023-2024 Academic Year Performance (Overall)																
Category	Sub-category	Item	Value	Unit	Value	Unit	Value	Unit	Value	Unit	Value	Unit	Value	Unit	Value	Unit
Overall Performance	Academic Achievement	Mathematics	85.5	%	85.5	%	85.5	%	85.5	%	85.5	%	85.5	%	85.5	%
		Science	78.2	%	78.2	%	78.2	%	78.2	%	78.2	%	78.2	%	78.2	%
		History	72.1	%	72.1	%	72.1	%	72.1	%	72.1	%	72.1	%	72.1	%
		English	88.9	%	88.9	%	88.9	%	88.9	%	88.9	%	88.9	%	88.9	%
		Physical Education	75.3	%	75.3	%	75.3	%	75.3	%	75.3	%	75.3	%	75.3	%
		Art	70.4	%	70.4	%	70.4	%	70.4	%	70.4	%	70.4	%	70.4	%
		Music	68.7	%	68.7	%	68.7	%	68.7	%	68.7	%	68.7	%	68.7	%
		Health	73.5	%	73.5	%	73.5	%	73.5	%	73.5	%	73.5	%	73.5	%
		Computer Science	76.8	%	76.8	%	76.8	%	76.8	%	76.8	%	76.8	%	76.8	%
		Foreign Language	71.2	%	71.2	%	71.2	%	71.2	%	71.2	%	71.2	%	71.2	%
Attendance	Regular Attendance	Mathematics	92.3	%	92.3	%	92.3	%	92.3	%	92.3	%	92.3	%	92.3	%
		Science	89.7	%	89.7	%	89.7	%	89.7	%	89.7	%	89.7	%	89.7	%
		History	87.5	%	87.5	%	87.5	%	87.5	%	87.5	%	87.5	%	87.5	%
		English	94.1	%	94.1	%	94.1	%	94.1	%	94.1	%	94.1	%	94.1	%
		Physical Education	90.8	%	90.8	%	90.8	%	90.8	%	90.8	%	90.8	%	90.8	%
		Art	88.2	%	88.2	%	88.2	%	88.2	%	88.2	%	88.2	%	88.2	%
		Music	86.5	%	86.5	%	86.5	%	86.5	%	86.5	%	86.5	%	86.5	%
		Health	89.4	%	89.4	%	89.4	%	89.4	%	89.4	%	89.4	%	89.4	%
		Computer Science	91.6	%	91.6	%	91.6	%	91.6	%	91.6	%	91.6	%	91.6	%
		Foreign Language	88.9	%	88.9	%	88.9	%	88.9	%	88.9	%	88.9	%	88.9	%
Behavior	Classroom Behavior	Mathematics	80.1	%	80.1	%	80.1	%	80.1	%	80.1	%	80.1	%	80.1	%
		Science	77.4	%	77.4	%	77.4	%	77.4	%	77.4	%	77.4	%	77.4	%
		History	74.8	%	74.8	%	74.8	%	74.8	%	74.8	%	74.8	%	74.8	%
		English	83.2	%	83.2	%	83.2	%	83.2	%	83.2	%	83.2	%	83.2	%
		Physical Education	79.5	%	79.5	%	79.5	%	79.5	%	79.5	%	79.5	%	79.5	%
		Art	76.9	%	76.9	%	76.9	%	76.9	%	76.9	%	76.9	%	76.9	%
		Music	75.1	%	75.1	%	75.1	%	75.1	%	75.1	%	75.1	%	75.1	%
		Health	78.3	%	78.3	%	78.3	%	78.3	%	78.3	%	78.3	%	78.3	%
		Computer Science	81.7	%	81.7	%	81.7	%	81.7	%	81.7	%	81.7	%	81.7	%
		Foreign Language	79.0	%	79.0	%	79.0	%	79.0	%	79.0	%	79.0	%	79.0	%
Social Skills	Teamwork	Mathematics	75.6	%	75.6	%	75.6	%	75.6	%	75.6	%	75.6	%	75.6	%
		Science	73.2	%	73.2	%	73.2	%	73.2	%	73.2	%	73.2	%	73.2	%
		History	70.8	%	70.8	%	70.8	%	70.8	%	70.8	%	70.8	%	70.8	%
		English	78.4	%	78.4	%	78.4	%	78.4	%	78.4	%	78.4	%	78.4	%
		Physical Education	74.1	%	74.1	%	74.1	%	74.1	%	74.1	%	74.1	%	74.1	%
		Art	71.5	%	71.5	%	71.5	%	71.5	%	71.5	%	71.5	%	71.5	%
		Music	69.9	%	69.9	%	69.9	%	69.9	%	69.9	%	69.9	%	69.9	%
		Health	72.7	%	72.7	%	72.7	%	72.7	%	72.7	%	72.7	%	72.7	%
		Computer Science	76.0	%	76.0	%	76.0	%	76.0	%	76.0	%	76.0	%	76.0	%
		Foreign Language	73.3	%	73.3	%	73.3	%	73.3	%	73.3	%	73.3	%	73.3	%
Social Skills	Communication	Mathematics	72.9	%	72.9	%	72.9	%	72.9	%	72.9	%	72.9	%	72.9	%
		Science	70.5	%	70.5	%	70.5	%	70.5	%	70.5	%	70.5	%	70.5	%
		History	68.1	%	68.1	%	68.1	%	68.1	%	68.1	%	68.1	%	68.1	%
		English	76.3	%	76.3	%	76.3	%	76.3	%	76.3	%	76.3	%	76.3	%
		Physical Education	72.0	%	72.0	%	72.0	%	72.0	%	72.0	%	72.0	%	72.0	%
		Art	69.4	%	69.4	%	69.4	%	69.4	%	69.4	%	69.4	%	69.4	%
		Music	67.8	%	67.8	%	67.8	%	67.8	%	67.8	%	67.8	%	67.8	%
		Health	70.6	%	70.6	%	70.6	%	70.6	%	70.6	%	70.6	%	70.6	%
		Computer Science	73.9	%	73.9	%	73.9	%	73.9	%	73.9	%	73.9	%	73.9	%
		Foreign Language	71.2	%	71.2	%	71.2	%	71.2	%	71.2	%	71.2	%	71.2	%
Social Skills	Problem Solving	Mathematics	69.8	%	69.8	%	69.8	%	69.8	%	69.8	%	69.8	%	69.8	%
		Science	67.4	%	67.4	%	67.4	%	67.4	%	67.4	%	67.4	%	67.4	%
		History	65.0	%	65.0	%	65.0	%	65.0	%	65.0	%	65.0	%	65.0	%
		English	73.1	%	73.1	%	73.1	%	73.1	%	73.1	%	73.1	%	73.1	%
		Physical Education	68.8	%	68.8	%	68.8	%	68.8	%	68.8	%	68.8	%	68.8	%
		Art	66.2	%	66.2	%	66.2	%	66.2	%	66.2	%	66.2	%	66.2	%
		Music	64.6	%	64.6	%	64.6	%	64.6	%	64.6	%	64.6	%	64.6	%
		Health	67.4	%	67.4	%	67.4	%	67.4	%	67.4	%	67.4	%	67.4	%
		Computer Science	70.7	%	70.7	%	70.7	%	70.7	%	70.7	%	70.7	%	70.7	%
		Foreign Language	68.0	%	68.0	%	68.0	%	68.0	%	68.0	%	68.0	%	68.0	%
Social Skills	Leadership	Mathematics	66.7	%	66.7	%	66.7	%	66.7	%	66.7	%	66.7	%	66.7	%
		Science	64.3	%	64.3	%	64.3	%	64.3	%	64.3	%	64.3	%	64.3	%
		History	61.9	%	61.9	%	61.9	%	61.9	%	61.9	%	61.9	%	61.9	%
		English	70.0	%	70.0	%	70.0	%	70.0	%	70.0	%	70.0	%	70.0	%
		Physical Education	65.7	%	65.7	%	65.7	%	65.7	%	65.7	%	65.7	%	65.7	%
		Art	63.1	%	63.1	%	63.1	%	63.1	%	63.1	%	63.1	%	63.1	%
		Music	61.5	%	61.5	%	61.5	%	61.5	%	61.5	%	61.5	%	61.5	%
		Health	64.3	%	64.3	%	64.3	%	64.3	%	64.3	%	64.3	%	64.3	%
		Computer Science	67.6	%	67.6	%	67.6	%	67.6	%	67.6	%	67.6	%	67.6	%
		Foreign Language	64.9	%	64.9	%	64.9	%	64.9	%	64.9	%	64.9	%	64.9	%
Social Skills	Conflict Resolution	Mathematics	63.6	%	63.6	%	63.6	%	63.6	%	63.6	%	63.6	%	63.6	%
		Science	61.2	%	61.2	%	61.2	%	61.2	%	61.2	%	61.2	%	61.2	%
		History	58.8	%	58.8	%	58.8	%	58.8	%	58.8	%	58.8	%	58.8	%
		English	66.9	%	66.9	%	66.9	%	66.9	%	66.9	%	66.9	%	66.9	%
		Physical Education	62.6	%	62.6	%	62.6	%	62.6	%	62.6	%	62.6	%	62.6	%
		Art	60.0	%	60.0	%	60.0	%	60.0	%	60.0	%	60.0	%	60.0	%
		Music	58.4	%	58.4	%	58.4	%	58.4	%	58.4	%	58.4	%	58.4	%
		Health	61.2	%	61.2	%	61.2	%	61.2	%	61.2	%	61.2	%	61.2	%
		Computer Science	64.5	%	64.5	%	64.5	%	64.5	%	64.5	%	64.5	%	64.5	%
		Foreign Language	61.8	%	61.8	%	61.8	%	61.8	%	61.8	%	61.8	%	61.8	%
Social Skills	Empathy	Mathematics	60.5	%	60.5	%	60.5	%	60.5	%	60.5	%	60.5	%	60.5	%
		Science	58.1	%	58.1	%	58.1	%	58.1	%	58.1	%	58.1	%	58.1	%
		History	55.7	%	55.7	%	55.7	%	55.7	%	55.7	%	55.7	%	55.7	%
		English	63.8	%	63.8	%	63.8	%	63.8	%	63.8	%	63.8	%	63.8	%
		Physical Education	59.5	%	59.5	%	59.5	%	59.5	%	59.5	%	59.5	%	59.5	%
		Art	56.9	%	56.9	%	56.9	%	56.9	%	56.9	%	56.9	%	56.9	%
		Music	55.3	%	55.3	%	55.3	%	55.3	%	55.3	%	55.3	%	55.3	%
		Health	58.1	%	58.1	%	58.1	%	58.1	%	58.1	%	58.1	%	58.1	%
		Computer Science	61.4	%	61.4	%	61.4	%	61.4	%	61.4	%	61.4	%	61.4	%
		Foreign Language	58.7	%	58.7	%	58.7	%	58.7	%	58.7	%	58.7	%	58.7	%
Social Skills	Resilience	Mathematics	57.4	%	57.4	%	57.4	%	57.4	%	57.4	%	57.4	%	57.4	%
		Science	55.0	%	55.0	%	55.0	%	55.0	%	55.0	%	55.0	%	55.0	%
		History	52.6	%	52.6	%	52.6	%	52.6	%	52.6	%	52.6	%	52.6	%
		English	60.7	%	60.7	%	60.7	%	60.7	%	60.7	%	60.7	%	60.7	%
		Physical Education	56.4	%	56.4	%	56.4	%	56.4	%	56.4	%	56.4	%	56.4	%
		Art	53.8	%	53.8	%	53.8	%	53.8	%	53.8	%	53.8	%	53.8	%
		Music	52.2	%	52.2	%	52.2	%	52.2	%	52.2	%	52.2	%	52.2	%
		Health	55.0	%	55.0	%	55.0	%	55.0	%	55.0	%	55.0	%	55.0	%
		Computer Science	58.3	%	58.3	%	58.3	%	58.3	%	58.3	%	58.3	%	58.3	%
		Foreign Language	55.6	%	55.6	%	55.6	%	55.6	%	55.6	%	55.6	%	55.6	%
Social Skills	Stress Management	Mathematics	54.3	%	54.3	%	54.3	%	54.3	%	54.3	%	54.3	%	54.3	%
		Science	51.9	%	51.9	%	51.9	%	51.9	%	51.9	%	51.9	%	51.9	%
		History	49.5	%	49.5	%	49.5	%	49.5	%	49.5	%	49.5	%	49.5	%
		English	57.6	%	57.6	%	57.6	%	57.6	%	57.6	%	57.6	%	57.6	%
		Physical Education	53.3	%	53.3	%	53.3	%	53.3	%	53.3	%	53.3	%	53.3	%
		Art	50.7	%	50.7	%	50.7	%	50.7	%	50.7	%	50.7	%	50.7	%
		Music	49.1	%	49.1	%	49.1	%	49.1	%	49.1	%	49.1	%	49.1	%
		Health	51.9	%	51.9	%	51.9	%	51.9	%	51.9	%	51.9	%	51.9	%
		Computer Science	55.2	%	55.2	%	55.2	%	55.2	%	55.2	%	55.2	%	55.2	%
		Foreign Language	52.5	%	52.5	%	52.5	%	52.5	%	52.5	%	52.5	%	52.5	%
Social Skills	Self-awareness	Mathematics	51.2	%	51.2	%	51.2	%</								

[illegible]

Variable	Source	Unit	Frequency	Number of observations
Age	Survey of Health, Income, and Education	Years	Annual	10,000
Gender	Survey of Health, Income, and Education	Male/Female	Annual	10,000
Marital Status	Survey of Health, Income, and Education	Married/Single/Divorced/Widowed	Annual	10,000
Education	Survey of Health, Income, and Education	Years of schooling	Annual	10,000
Income	Survey of Health, Income, and Education	US Dollars	Annual	10,000
Health	Survey of Health, Income, and Education	Self-reported health status	Annual	10,000
Employment	Survey of Health, Income, and Education	Employed/Unemployed	Annual	10,000
Home Ownership	Survey of Health, Income, and Education	Owns/Does not own	Annual	10,000
Neighborhood	Survey of Health, Income, and Education	Neighborhood ID	Annual	10,000
Time	Survey of Health, Income, and Education	Year	Annual	10,000





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**TRANSPORTATION SERVICE RATE**

**APPLICABILITY**

Applicable to customers who have elected Transportation Service not otherwise specifically provided for under any other rate schedule.

Service under this rate schedule is available for the transportation of customer-owned natural gas through Texas Gas Service Company, a Division of ONE Gas, Inc.'s (the "Company") distribution system. The customer must arrange with its gas supplier to have the customer's gas delivered to one of the Company's existing delivery receipt points for transportation by the Company to the customer's facilities at the customer's delivery point. The receipt points shall be specified by the Company at its reasonable discretion, taking into consideration available capacity, operational constraints, and integrity of the distribution system.

**AVAILABILITY**

Natural gas service under this rate schedule is available to any individually metered, non-residential customer for the transportation of customer owned natural gas through the Company's Central-Gulf Service Area distribution system which includes the incorporated areas of Austin, Bayou Vista, Beaumont, Bee Cave, Buda, Cedar Park, Cuero, Dripping Springs, Galveston, Gonzales, Groves, Jamaica Beach, Kyle, Lakeway, Lockhart, Luling, Marble Falls, Mustang Ridge, Nederland, Nixon, Pflugerville, Port Arthur, Port Neches, Rollingwood, Shiner, Sunset Valley, West Lake Hills and Yoakum, Texas. Such service shall be provided at any point on the Company's System where adequate capacity and gas supply exists, or where such capacity and gas supply can be provided in accordance with the applicable rules and regulations and at a reasonable cost as determined by the Company in its sole opinion.

**COST OF SERVICE RATE**

During each monthly billing period, a customer charge per meter per month listed by customer class as follows:

Commercial	\$265.33 per month		
plus Interim Rate Adjustments	\$42.85 (Footnote 1)	Total Rate	\$308.18
Industrial	\$520.96 per month		
plus Interim Rate Adjustments	\$686.31 (Footnote 2)	Total Rate	\$1,207.27
Public Authority	\$104.70 per month		
plus Interim Rate Adjustments	\$79.19 (Footnote 3)	Total Rate	\$183.89
Public Schools Space Heat	\$234.70 per month		
plus Interim Rate Adjustments	\$79.19 (Footnote 4)	Total Rate	\$313.89
Compressed Natural Gas	\$217.63 per month		
plus Interim Rate Adjustments	\$622.06 (Footnote 5)	Total Rate	\$839.69
Electrical Cogeneration	\$104.70 per month		
plus Interim Rate Adjustments	\$79.19 (Footnote 6)	Total Rate	\$183.89

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD

**TRANSPORTATION SERVICE RATE**  
**(Continued)**

Plus – All Ccf per monthly billing period listed by customer class as follows:

Commercial	\$0.12679 per Ccf
Industrial	\$0.12707 per Ccf
Public Authority	\$0.12549 per Ccf
Public Schools Space Heat	\$0.10012 per Ccf
Compressed Natural Gas	\$0.06684 per Ccf
Electrical Cogeneration	
For the First 5,000Ccf/month	\$0.07720 per Ccf
For the Next 35,000 Ccf/month	\$0.06850 per Ccf
For the Next 60,000 Ccf/month	\$0.05524 per Ccf
All Over 100,000 Ccf/month	\$0.04016 per Ccf

**ADDITIONAL CHARGES**

- 1) A charge will be made each month to recover the cost of taxes paid to the State of Texas pursuant to Texas Utilities Code, Chapter 122 as such may be amended from time to time which are attributable to the transportation service performed hereunder.
- 2) A charge will be made each month to recover the cost of any applicable franchise fees paid to the cities.
- 3) In the event the Company incurs a demand or reservation charge from its gas supplier(s) or transportation providers in the incorporated areas of the Central-Gulf Service Area, the customer may be charged its proportionate share of the demand or reservation charge based on benefit received by the customer.
- 4) The billing shall reflect adjustments in accordance with provisions of the Rate Case Expense Surcharge Rider, Rate Schedule RCE.
- 5) The billing shall reflect adjustments in accordance with provisions of the Pipeline Integrity Testing Rider, Rate Schedule PIT, if applicable.
- 6) The billing of commercial transportation shall reflect adjustments in accordance with the provisions of the Conservation Adjustment Clause, Rate Schedule CAC and Rate Schedule 1C, if applicable.
- 7) The billing shall reflect adjustments in accordance with provisions of the Excess Deferred Income Taxes Rider, Rate Schedule EDIT-Rider.
- 8) The billing shall reflect adjustments in accordance with provisions of the Hurricane Harvey Surcharge Rider, Rate Schedule HARV-Rider, if applicable.

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD

**TRANSPORTATION SERVICE RATE**  
**(Continued)**

**SUBJECT TO**

- 1) Tariff T-TERMS, General Terms and Conditions for Transportation.
- 2) Transportation of natural gas hereunder may be interrupted or curtailed at the discretion of the Company in case of shortage or threatened shortage of gas supply from any cause whatsoever, to conserve gas for residential and other higher priority customers served. The curtailment priority of any customer served under this schedule shall be the same as the curtailment priority established for other customers served pursuant to the Company's rate schedule which would otherwise be available to such customer.
- 3) Subject to all applicable laws and orders, and the Company's rules and regulations on file with the regulatory authority.

Footnote 1: 2020 IRA - \$10.04 (Gas Utilities Case No. 00005813); 2021 IRA - \$9.07 (Gas Utilities Case No. 00008748); 2022 IRA - \$11.48 (Gas Utilities Case No. 00012592); 2023 IRA - \$12.26 (Gas Utilities Case No. 00016275)

Footnote 2: 2020 IRA - \$164.48 (Gas Utilities Case No. 00005813); 2021 IRA - \$137.93 (Gas Utilities Case No. 00008748); 2022 IRA - \$166.83 (Gas Utilities Case No. 00012592); 2023 IRA - \$217.07 (Gas Utilities Case No. 00016275)

Footnote 3: 2020 IRA - \$19.58 (Gas Utilities Case No. 00005813); 2021 IRA - \$16.47 (Gas Utilities Case No. 00008748); 2022 IRA - \$20.74 (Gas Utilities Case No. 00012592); 2023 IRA - \$22.40 (Gas Utilities Case No. 00016275)

Footnote 4: 2020 IRA - \$19.58 (Gas Utilities Case No. 00005813); 2021 IRA - \$16.47 (Gas Utilities Case No. 00008748); 2022 IRA - \$20.74 (Gas Utilities Case No. 00012592); 2023 IRA - \$22.40 (Gas Utilities Case No. 00016275)

Footnote 5: 2020 IRA - \$133.74 (Gas Utilities Case No. 00005813); 2021 IRA - \$113.60 (Gas Utilities Case No. 00008748); 2022 IRA - \$143.83 (Gas Utilities Case No. 00012592); 2023 IRA - \$230.89 (Gas Utilities Case No. 00016275)

Footnote 6: 2020 IRA - \$19.58 (Gas Utilities Case No. 00005813); 2021 IRA - \$16.47 (Gas Utilities Case No. 00008748); 2022 IRA - \$20.74 (Gas Utilities Case No. 00012592); 2023 IRA - \$22.40 (Gas Utilities Case No. 00016275)

Supersedes Rate Schedule Dated  
May 25, 2023 (CGSA Cities except  
Mustang Ridge)  
January 15, 2024 (City of Mustang Ridge)

Meters Read On and After  
TBD