

City of Austin

Recommendation for Action

File #: 24-4165, Agenda Item #: 16.

4/4/2024

Posting Language

Authorize execution of a contract for parts and repair services for International trucks with Longhorn International Trucks Ltd. d/b/a Kyrish Truck Centers, Kyrish Truck Centers of Austin, for a term of five years in amount not to exceed \$8,000,000.

[Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program). For the goods and services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established].

Lead Department

Financial Services Department.

Client Department(s)

Department of Aviation, Fleet Mobility Services Department.

Fiscal Note

Funding in the amount of \$10,000 is available in the Fiscal Year 2023-2024 Operating Budget of the Department of Aviation.

Funding in the amount of \$790,000 is available in the Fiscal Year 2023-2024 Operating Budget of Fleet Mobility Services Department.

Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

The Financial Services Department issued an Invitation for Bids (IFB) 7800 EAB1004 for these goods and services. The solicitation was issued on November 6, 2023, and closed on November 28, 2023. Of the two offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. This information can currently be found at:

https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=139666.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500. Respondents to the solicitation and their Agents should direct all questions to the Authorized Contact Person identified in the solicitation.

Additional Backup Information:

This contract will provide original equipment manufacturer parts and repair services for City-owned

International brand trucks on an as-needed basis. The City currently has approximately 350 International trucks in its fleet inventory with Austin Water, Austin Energy, Austin Resource Recovery, and the Transportation and Public Works Department as the main users.

The contract will replace a contract which expires on June 19, 2024. The recommended contractor is the current provider for these parts and services. The requested authorization amount was determined using departmental estimates based on historical spending and allows for an annual growth for parts and repair services associated with future acquisitions and aging vehicles.

A delay in contract approval could affect the City's ability to make needed vehicle repairs.