

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/4/24

CONTACT DEPARTMENT(S):

Austin Transportation and Public Works Department

FUND(S):

Transportation Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to The 2024 H-E-B Austin Sunshine Run that will be held in Downtown Austin on May 5th, 2024.

CURRENT YEAR IMPACT:

Fees Waived:

\$2,800	TPW Permit Fees
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\$2,800	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation and Public Works Department (TPW) fees for this event are \$7,799.04. This item reimburses \$2,800 in fees, leaving \$4,999.04 in ATD fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$1,000; Council Member Harper-Madison, \$500; Council Member Velásquez, \$500; Mayor Watson, \$500; and Council Member R. Alter, \$300.

Waiving fees for this item results in unrealized revenue for the Transportation Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.