



AUSTIN TGA RYAN WHITE PART A HIV/AIDS PROGRAM ADMINISTRATIVE/RAPID REALLOCATION REPORT

- Rapid Reallocation (November – February Only)**
- Administrative Reallocation (Administration/Quality Management Funds Only)**

REALLOCATION INFORMATION

Grant Year: FY 2024					
Date of Report: 03/07/2024					
<i>From Service Category/Amount</i>			<i>To Service Category/Amount</i>		
PART A CORE MEDICAL SERVICES					
<input type="checkbox"/>	Ambulatory Outpatient Health Services		<input checked="" type="checkbox"/>	Ambulatory Outpatient Health Services	13,857.97
<input type="checkbox"/>	AIDS Pharmaceutical Assistance Local		<input type="checkbox"/>	AIDS Pharmaceutical Assistance Local	
<input type="checkbox"/>	Oral Health Care		<input type="checkbox"/>	Oral Health Care	
<input checked="" type="checkbox"/>	Early Intervention Services	7,638.15	<input type="checkbox"/>	Early Intervention Services	
<input type="checkbox"/>	Health Insurance Premium & Cost Sharing Assistance		<input type="checkbox"/>	Health Insurance Premium & Cost Sharing Assistance	
<input type="checkbox"/>	Mental Health Services		<input type="checkbox"/>	Mental Health Services	
<input type="checkbox"/>	Medical Nutrition Therapy		<input checked="" type="checkbox"/>	Medical Nutrition Therapy	5,135.53
<input checked="" type="checkbox"/>	Medical Case Management	9,033.34	<input type="checkbox"/>	Medical Case Management	
<input type="checkbox"/>	Substance Abuse Outpatient		<input type="checkbox"/>	Linguistics	
PART A SUPPORT SERVICES					
<input type="checkbox"/>	Non-Medical Case Management		<input checked="" type="checkbox"/>	Non-Medical Case Management	129.45
<input type="checkbox"/>	Emergency Financial Assistance		<input type="checkbox"/>	Emergency Financial Assistance	
<input type="checkbox"/>	Food Bank/Home Delivered Meals		<input checked="" type="checkbox"/>	Food Bank/Home Delivered Meals	12,546.54
<input type="checkbox"/>	Housing		<input type="checkbox"/>	Housing	
<input checked="" type="checkbox"/>	Medical Transportation	10,117.00	<input type="checkbox"/>	Medical Transportation	
<input checked="" type="checkbox"/>	Linguistics	4,881.00	<input type="checkbox"/>	Substance Abuse Outpatient	
MAI					
<input type="checkbox"/>	MAI Early Intervention Services		<input type="checkbox"/>	MAI Early Intervention Services	
<input type="checkbox"/>	MAI Non-Medical Case Management		<input type="checkbox"/>	MAI Non-Medical Case Management	
ADMINISTRATION/QUALITY MANAGEMENT					
<input type="checkbox"/>	Administration		<input type="checkbox"/>	Administration	
<input type="checkbox"/>	Quality Management		<input type="checkbox"/>	Quality Management	
TOTAL REALLOCATION FROM:			TOTAL REALLOCATION TO:		

Percent of NEW Direct Services total represented by this reallocation: XX.X%

Cumulative Percent of NEW Direct Services total reallocated during this grant year: XX.X%





CIRCUMSTANCES RELATED TO THIS REALLOCATION

We utilized other resources for Linguistic and medical transportation. As such the funds are to be used in other categories. EIS and Medical Case Management has staff turnover which reduced the use of the funds. We had more need for Nutrition, OAHS, Food and a slight increase for non-medical case management.

- Without this reallocation, the funds in the “From” boxes are not expected to be spent within the grant year**

- This reallocation will preserve the HRSA 75% minimum Core Medical Services spending requirement for the current grant year**

Approved:

 Signature of TGA Project Director	3/8/24 Date
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