



## AUSTIN TGA RYAN WHITE PART A HIV/AIDS PROGRAM ADMINISTRATIVE/RAPID REALLOCATION REPORT

- ☒ **Rapid Reallocation (November – February Only)**  
☐ **Administrative Reallocation (Administration/Quality Management Funds Only)**

### REALLOCATION INFORMATION

Grant Year: FY23				
Date of Report: 3-11-2024				
<i>From Service Category/Amount</i>			<i>To Service Category/Amount</i>	
<b>PART A CORE MEDICAL SERVICES</b>				
<input type="checkbox"/>	Ambulatory Outpatient Health Services		<input type="checkbox"/>	Ambulatory Outpatient Health Services
<input type="checkbox"/>	AIDS Pharmaceutical Assistance Local		<input type="checkbox"/>	AIDS Pharmaceutical Assistance Local
<input type="checkbox"/>	Oral Health Care		<input type="checkbox"/>	Oral Health Care
<input type="checkbox"/>	Early Intervention Services		<input type="checkbox"/>	Early Intervention Services
<input type="checkbox"/>	Health Insurance Premium & Cost Sharing Assistance		<input type="checkbox"/>	Health Insurance Premium & Cost Sharing Assistance
<input type="checkbox"/>	Mental Health Services		<input type="checkbox"/>	Mental Health Services
<input type="checkbox"/>	Medical Nutrition Therapy		<input type="checkbox"/>	Medical Nutrition Therapy
<input type="checkbox"/>	Medical Case Management		<input type="checkbox"/>	Medical Case Management
<input type="checkbox"/>	Substance Abuse Outpatient		<input type="checkbox"/>	Substance Abuse Outpatient
<b>PART A SUPPORT SERVICES</b>				
<input type="checkbox"/>	Non-Medical Case Management		<input type="checkbox"/>	Non-Medical Case Management
<input type="checkbox"/>	Emergency Financial Assistance		<input type="checkbox"/>	Emergency Financial Assistance
<input type="checkbox"/>	Food Bank/Home Delivered Meals		<input type="checkbox"/>	Food Bank/Home Delivered Meals
<input type="checkbox"/>	Substance Abuse Residential	1708.10	<input type="checkbox"/>	Substance Abuse Residential
<input type="checkbox"/>	Medical Transportation	1056.80	<input type="checkbox"/>	Medical Transportation
<input type="checkbox"/>	Linguistics	677.69	<input type="checkbox"/>	Linguistics
<b>MAI</b>				
<input type="checkbox"/>	MAI Early Intervention Services		<input type="checkbox"/>	MAI Early Intervention Services
<input type="checkbox"/>	MAI Non-Medical Case Management		<input type="checkbox"/>	MAI Non-Medical Case Management
<b>ADMINISTRATION/QUALITY MANAGEMENT</b>				
<input type="checkbox"/>	Administration	3284.23	<input type="checkbox"/>	Administration
<input type="checkbox"/>	Quality Management		<input type="checkbox"/>	Quality Management
TOTAL REALLOCATION FROM:		6726.82	TOTAL REALLOCATION TO:	
			6726.82	





**IF APPLICABLE:**  
**Percent of NEW Direct Services total represented by this reallocation: XX.X%**  
**Cumulative Percent of NEW Direct Services total reallocated during this grant year: XX.X%**

**CIRCUMSTANCES RELATED TO THIS REALLOCATION**

Some funds that are being moved out of admin were not spent due to the changes made in how admin costs were calculated for salary and other expense. Some linguistic and transportation was unspent. All other unspent balances are requested to be moved to cover MH services under salary and other expense.

- ☒ **Without this reallocation, the funds in the “From” boxes are not expected to be spent within the grant year**
- ☒ **This reallocation will preserve the HRSA 75% minimum Core Medical Services spending requirement for the current grant year**

**Approved:**

 Signature of TGA Project Director	3-11-24 Date
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