

THE MILLENNIUM

MONTHLY REPORT

FOR THE MONTH OF FEBRUARY 2024

Presented to

AUSTIN ROSEWOOD COMMUNITY REDEVELOPMENT
CORPORATION

April 5, 2024

The Millennium

Patron Attendance

January 2024 – February 2024

ACTIVITIES	FEBRUARY 2024	JANUARY 2024
SKATING	1389	1952
BOWLING	1022	1257
BIRTHDAY PARTIES	1850	2040
ALL EVENTS	2729	944
THEATER	97	130
TOTAL	7087	6323

Note: *Event attendance increased due to county election traffic (2017ppl).*

The Millennium

Special Events Monthly Report

January – February Comparison 2024

Event Date	Client/Event	Amount	Attendance	Type	Status	Lost Revenue
January 3, 10, 17, 24, 31	Texas Junior Roller Derby	\$1,250.00	225	Private	Confirmed	
January 7	Capitol City Wranglers				Cancelled	\$4,696.40
January 9	Bethel – National Assn. Of Minority Contractors	\$1,033.79	100	Community	Confirmed	
January 20, 2024	Grown Folks Roll (DJ "E")	\$3,240.00	324	Community	Confirmed	
January 22, 2024	COA Equity Office Fun Day	\$1,490.00	100	Private	Confirmed	
Total		\$7,013.79	749			\$4,696.40

Event Date	Client/Event	Amount	Attendance	Type	Status	Lost Revenue
February 7, 14, 21, 28	Texas Junior Roller Derby	\$1,000.00	225	Private	Confirmed	
February 8	HT Homecoming Skate Party	\$2822.00	150	Private	Confirmed	
February	Breakthrough Central Texas	\$550.00	104	Private	Confirmed	
February 18- March 1	Travis County Elections		2017	Public	Confirmed	\$1800
February 17	Grown Folks Roll Adult Night	\$2330	233	Public	Confirmed	
Total		\$6702.00	2729			

HUMAN RESOURCES

February Monthly Report

DATE: 3/14/24

STAFFING LEVELS	
Number of New Hires	0
Terminations	1- Frances Patina
Current Number FTEs	5
Current Number PTEs	12
TRAINING	
ASM Global Learning Academy - Percentage of Completion	85%
OTHER	
Safety Training	N/A
Active Shooter Training	N/A
Fire Drills/Evacuation	N/A
CPR/AED	N/A