



City of Austin

Recommendation for Action

File #: 24-4329, **Agenda Item #:** 40.

4/18/2024

Posting Language

Authorize negotiation and execution of Amendment No. 3 to the interlocal agreement with Austin Independent School District to provide funding for after school programming for youth to add \$512,032 for the term beginning on October 1, 2023, for a revised total agreement amount not to exceed \$6,952,493.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$512,032 is included in the Fiscal Year 2023-2024 Austin Public Health Department Operating Budget.

Prior Council Action:

March 23, 2023 - Council authorized negotiation and execution of Amendment No. 1 to the agreement with Austin Independent School District to provide afterschool programming for youth, to add funding in an amount not to exceed \$662,032 to the current term of October 1, 2022 to September 30, 2023, and each of the four 12-month renewal options each in an amount not to exceed \$150,000, for a revised total agreement amount not to exceed \$6,440,461, on consent without objection.

April 7, 2022 - Council authorized negotiation and execution of agreements with 17 social service agencies for community-based social services and capacity building to area youth in an amount not to exceed \$6,727,158 for a 15-month term beginning July 1, 2022, with four 12-month extension options each in an amount not to exceed \$5,577,331, for a total agreement amount not to exceed \$29,036,482 divided among the agencies, on a 9-1 vote with Mayor Adler voting nay and Council Member Harper-Madison absent.

For More Information:

Adrienne Sturup, Director, 512-972-5010; Laura LaFuente, Assistant Director, 512-972-5077; Ashlee Kraus, Acting Social Services Agreements Administration Manager, 512-972-5044; Juanita Jackson, Business Process Consultant, (512) 972-6163.

Additional Backup Information:

This action will authorize additional one-time funding for afterschool support and programming for low-income youth to Austin Independent School District's (AISD) Prime Time Afterschool + program. Prime Time Afterschool + provides opportunities which extend the school day, promote retention, and prevent juvenile delinquency. Prime Time maintains a safe place and consistent educational presence in the community for youth attending AISD schools. These funds were made available in a budget amendment approved by City Council for Fiscal Year 2023-2024.

Amendment No. 2 exercised the first extension option to the Agreement for the period of October 1, 2023 to September 30, 2024.

Amendment No. 1 added \$662,032 to the agreement as approved by Council for Fiscal Year 2022-2023.

The current social services agreement with AISD was awarded as a result of Austin Public Health Department's execution of agreements with 17 social service agencies listed in the Recommendation for Action for community-based social services and capacity building to area youth in an amount not to exceed \$6,727,158 for a 15-month term beginning July 1, 2022, with four 12-month extension options each in an amount not to exceed \$5,577,331, for a total agreement amount not to exceed \$29,036,482 divided among the agencies.