

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/18/24

DEPARTMENT:

Homeland Security and Emergency Management

FUND:

Special Revenue

SUBJECT: Approve an ordinance accepting Federal Emergency Management Agency Public Assistance grant funds from the Texas Department of Emergency Management and amending the Fiscal Year 2023-2024 Operating Budget Special Revenue Fund (Ordinance No. 20230816-008) to appropriate funding in the amount of \$90,123 for Winter Storm Uri expenses.

CURRENT YEAR IMPACT:

	2023-24 Amended	This Action	2023-24 Amended
Grant: FEMA Public Assistance Grant	14,606,382	90,123	14,696,505

ANALYSIS / ADDITIONAL INFORMATION: Winter Storm Uri occurred between 2/11/2021 and 2/21/2021. The freezing temperatures caused widespread damage across the city and immediately threatened the life and safety of the general public, requiring emergency response and protective measures. The City utilized force account labor, materials, equipment, rented equipment, and contracts to help assist and aid with the threat of the disaster. FEMA Public Assistance grant awards reimburse city departments for expenses incurred in carrying out the emergency response.

FEMA Project Worksheet #825 City of Austin Management Costs Project is awarded \$90,123.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the department's need for continuing funding will be evaluated and may be denied.

Project	FEMA Reimbursement	City Match	Total Project Value
Winter Storm Uri PW 825	\$90,123	\$0	\$90,123
Total	\$90,123	\$0	\$90,123