

ASO Information Request

[AnnualComprehensiveFinancialReport2023.pdf \(austintexas.gov\)](#)

[Animal Services | City of Austin, TX Operating Expense Budget \(austintexas.gov\)](#)

Programs	Activity	FY23 Expenditures	FY24 Expenditures
Animal Services		\$ 13,176,253	\$ 7,715,970
	<i>Shelter Services</i>	\$ 9,118,735	\$ 5,137,188
	<i>Field Services</i>	\$ 2,318,357	\$ 1,276,988
	<i>Prevention Services</i>	\$ 1,739,162	\$ 1,301,793
Transfers, Debt Service, and Other Requirements		\$ 3,431,484	\$ 1,798,907
Support Services		\$ 1,492,425	\$ 722,266
Division Placeholder		\$ 1,326	\$ -
Total		\$ 18,101,488	\$ 10,237,143

The information requested can be found on the Open Budget ATX website and the ACAFR. I'm including links to those along with the requested information below.

1. FY 2023 Actual Expenditures: \$18.1 million, Shelter Services: \$9.1 million, Field Services: \$2.3 million, and Prevention Services: \$1.7 million.
 - a. FY 23 Performance Measures
 - i. Live outcome percentage: 97%
 - ii. Number of animals sterilized in the community: 7,571
 - iii. Number of spay/neuters performed at the Animal Center: 5,328
 - iv. Percent of sheltered animals returned to owner: 9.33%
2. FY 2024 Actual Expenditures as of the Second Quarter: \$10.2 million, Shelter Services: \$5.1 million, Field Services: \$1.3 million, and Prevention Services: \$1.3 million.

[City of Austin - ePerformance Measures | AustinTexas.gov](#)

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