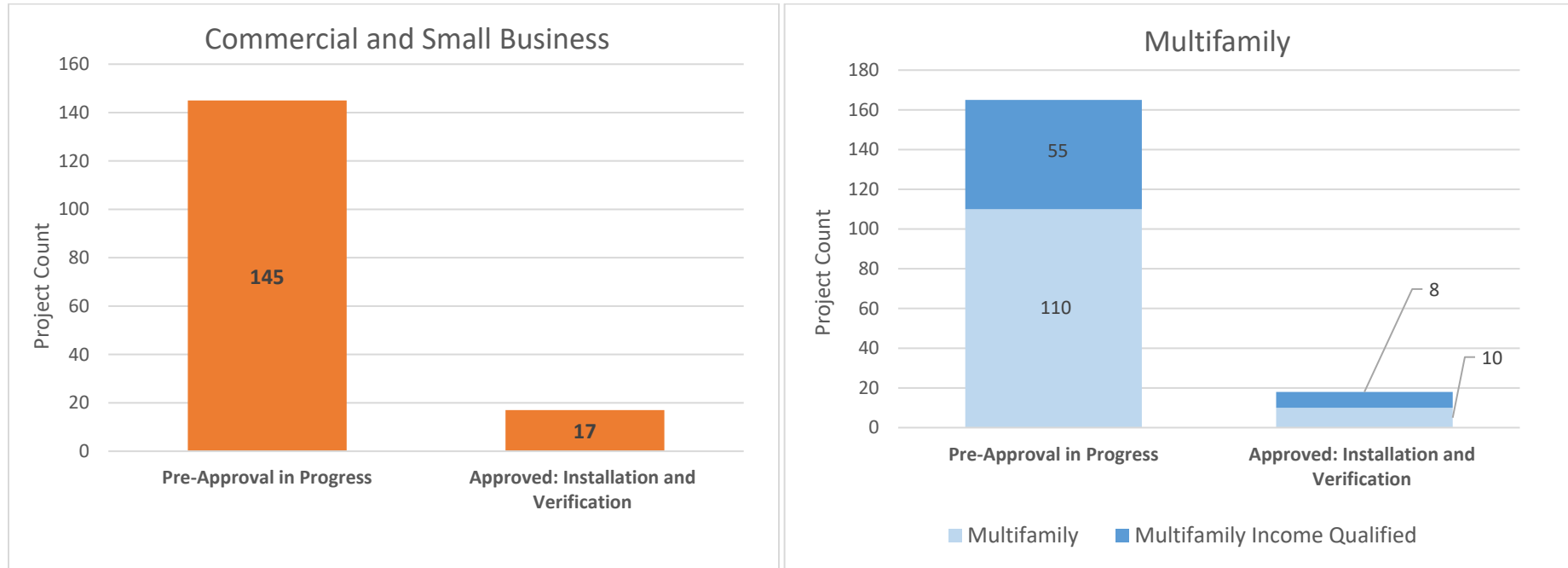


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. Pipeline Definitions
 - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

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Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1266038, 1279735, 1292608, 1292617	Lincoln Oaks	11700 Metric Blvd	7	263.3	766,330	\$257,806	Phase 1 (Complete): Water Saving Devices, Phase 2 (In Progress): LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats	296
Multifamily Income Qualified	Installation	1277574	Buckingham Place Duplexes	743 YARSA BLVD	2	34.2	159,495	\$74,700	HVAC Tune-Ups, Smart Thermostats	166
Multifamily Income Qualified	Installation	1301882	West Koenig Flats	5608 Avenue F	4	39.0	185,377	\$109,200	HVAC Tune-up, Smart Thermostats	210
Multifamily Income Qualified	Installation	1299361	Reserve at Springdale	5605 Springdale Rd	1	79.6	286,993	\$151,432	HVAC Tune-Ups, Smart Thermostats, LED Lighting	292
Multifamily Income Qualified	Installation	1303113	Goodnight Commons	2022 E Slaughter Ln	2	53.5	256,991	\$124,640	HVAC Tune-Ups, Smart Thermostats	304
Multifamily	Installation	1301185	Elan East	2900 Manor Rd	9	59.0	327,616	\$121,687	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices, ECAD	251
Multifamily	Installation	1300529	The Establishment	3501 S 1st St	3	34.1	143,396	\$100,399	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	139
Multifamily	Installation	1294015	422 at the Lake	422 W Riverside Dr	9	20.5	79,775	\$77,004	HVAC Tune-Ups	204
Multifamily	Installation	1290116	CHANDELIER APARTMENTS	2336 Douglas St	3	142.3	440,533	\$212,952	HVAC Tune-up, Smart Thermostats, Attic Insulation, Water Savings Devices	336
Multifamily	Installation	1291916	Creekstone Austin	8054 Exchange Dr	1	81.0	277,217	\$218,137	HVAC Tune-up, Smart Thermostats, Attic Insulation	284
Multifamily	Installation	1298340	Patten West	2207 Wickersham Ln	3	131.9	191,303	\$175,260	LED Lighting, Duct Remediation & Seal, HVAC Tune-Ups, Attic Insulation	249

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Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1301881	Villages at Turtle Rock	12800 Turtle Rock Rd	6	71.8	336,393	\$205,412	HVAC Tune-Ups, Smart Thermostats	356
Multifamily	Installation	1292651	The Park on Brodie Lane	6607 Brodie Ln	5	108.2	450,426	\$214,703	HVAC Tune-Ups	290
Multifamily	Paid	1294026	Ventana Oaks Luxury Apts	9301 Spectrum Dr	6	421.3	1,752	\$272,740	Plenum Remediation & Seal, Attic Insulation	430
Multifamily	Paid	1299131	Madison Northridge	12001 Metric Blvd	7	54.1	189,115	\$126,889	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	200
Multifamily	Paid	1300778	The Reserve at Walnut Creek	8038 Exchange Dr	1	80.3	295,323	\$173,521	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	284
Multifamily	Paid	1294027	The Villages of Bella Vista	8515 BRODIE LN	5	92.9	428,441	\$218,664	HVAC Tune-Ups, Smart Thermostats	402

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

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Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

Ventana Oaks

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Ventana Oaks				
Customer Name	Ventana Oaks Luxury Apartment LLC				
Property Address	9301 SPECTRUM DR AUSTIN, TX 78717				
Year Built	2001				
Average Rent per Floor Plan[1]	1x1 = \$1,292.63, 2x2 = \$1,746.57, 3x2 = \$2,109.20				
Number of Rentable Units	430				
Housing Type	Market Rate				
Water Heater Type	Gas				
Electric Utilization Intensity (EUI)	6.72				
Average Electric Utilization Intensity for cohort[2]	7.79				
Project and Rebate					
Total Project Costs	\$272,740				
Total Rebate	\$272,740				
% of Total Construction Costs	100%				
Rebate per Unit	\$634				
Note(s)					
Performed Plenum Remediation & Seal on 430 Furred Down Air Handlers with Gas Heat. Installed Attic Insulation on 164689 square feet of roof.					
Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved	421 kW				
Kilowatt-hours (kWh) Saved	342933 kWh				
\$/kW– Estimated	\$ 647/kW				
Annual Dollar Savings Per Unit[3]	\$75				
Scope of Work					
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Plenum Remediation & Seal	\$144,480	349.8	341,180	\$413	\$75
Attic Insulation	\$128,260	71.5	1,752	\$1,793	\$0
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
[1] Source: Property management					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					