

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/2/24

CONTACT DEPARTMENT:

Transportation and Public Works

FUND:

Transportation

SUBJECT: Approve an ordinance authorizing the negotiation and execution of an amendment to the interlocal agreement with the Texas Facilities Commission related to the development of the 2016 Texas Capitol Complex Master Plan and waiving additional temporary use of right-of-way permit fees related to Phase Two of the development, in an amount not to exceed \$12,000,000.

ESTIMATE OF FEES WAIVED:

| | | |
|----|------------|------------------------------------|
| \$ | 12,000,000 | Temporary Use of Right-of-Way Fees |
| \$ | 12,000,000 | Total Estimated Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: In response to a request from the State of Texas, Council authorized negotiation and execution of an interlocal agreement with the Texas Facilities Commission (TFC) for development of Phase One of the 2016 Texas Capitol Complex Master Plan in 2017. In 2017 and 2020, Council approved ordinances waiving fees related to Phase One of the development in a combined amount not to exceed \$12,000,000.

TFC has requested an amendment to the interlocal agreement to include the development of Phase Two of the 2016 Texas Capitol Complex Master Plan and to waive additional temporary use of right-of-way permit (TURP) fees related to Phase Two.