

OPERATING BUDGET

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/2/24

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the Umlauf Garden Party that was held at the Umlauf Sculpture Garden and Museum on April 18, 2024.

CURRENT YEAR IMPACT:

Fees Waived:

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| \$2,000 | APH Food Booth Permit Fees |
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|----------------|--------------------------|
| \$2,000 | Total Fees Waived |
|----------------|--------------------------|

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Health (APH) fees for this event are \$8,400. This item reimburses \$2,000 in fees, leaving \$6,400 in APH fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member R. Alter, \$1,000; Council Member Fuentes, \$300; Council Member Ellis, \$250; Council Member Velasquez, \$200; and Council Member A. Alter, \$250.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.