ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Staging and Storage	\$70,652
TOTAL =	\$70,652

Project: Old Lampasas Dam Modernization

7492.029 MOU 24-001

ATTACHMENT "A	' - M.O.U. N	ITIGATION FEES CALCULATION WORKSHEET	
		Project: Old Lampasas Dam Modernization	
Temporary Use		7492.029	
		MOU 24-001	
TCAD Land Value of Adjacent Properties (\$):	\$285,000		
Average Lot Size (sq. ft.):	13,838	Average for Selected Lots	
Value per Square Ft. (\$):	\$21	Average	
Requested Area (sq. ft.):	15,246	Submitted by Requesting Department/Entity	
Preliminary Annual Value of Requested Area (\$)	\$314,010	Area requested multiplied by Value per Square Ft.	
Adjusted Annual Value of Requested Area (\$)	\$47,101	(15% Rate of Return)	
Monthly Value of Requested Area (\$)	\$3,925	Adjusted Annual Value divided by 12	
Daily Temporary Use Rate (\$):	\$131	Monthly Value divided by 30 (Average number of days in a month)	
Days Requested:	540	Submitted br Requesting Department/Entity	
Temporary Use Rate (\$):	\$70,652	Daily Temporary Use Fee multiplied by Days Requested	

Prop ID	Avg Sq Ft	Land Value
164664	12,670	\$440,000
164668	20,057	\$400,000
543167	7,671	\$150,000
543170	14,952	\$150,000
	13,838	\$285,000

10204 Luckleven Cv 10203 Luckleven Cv 8620 Toro Creek Cv 8617 Toro Creek Cv