

Resource Generation Plan Process Update

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Topics to Cover

- 1 Reaffirming Values and Setting Goals
- 2 Moving Forward
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- 4 Stakeholder Engagement & Timeline



Re-affirming Community Values and Priorities

Austin Energy Resource, Generation, and Climate Protection Plan



Reliability



Sustainability



Affordability



2030 Update ➤➤ 2035 Plan

Adjust from a mid-course 2030 update to building a **2035 Plan** to align generation portfolio goals.

Engage in a more **robust, collaborative process** to ensure a conversation addressing the needs of Austin's community, **rooted in shared values** of **reliability**, **environmental sustainability** and **affordability** and a common understanding of risks and challenges.



Moving Forward



Data Gathering & Research

Continue efforts to collect accurate, up-to-date information on technologies to ensure goals are reasonable and achievable



Stakeholder Engagement

Ensure robust, collaborative process that addresses needs of the Austin community



Outside Expertise

Leverage trusted community leaders and industry experts to deliver well-rounded viewpoints

The Team



Stakeholder Engagement
& Charrettes



The University of Texas at Austin
Webber Energy Group
Cockrell School of Engineering

Energy Industry
Expertise & Research



Scenario Modeling & Analysis
Current Pricing & Feasibility Data



Request for Proposals (RFP)

Gather Current Data Across Technologies



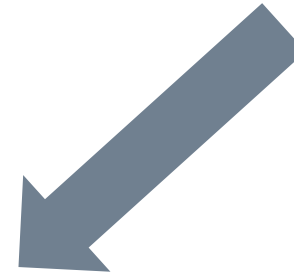
Renewable and Carbon-Free Generation

RFP includes wind, solar, batteries,
geothermal and fuel cells



Plan Integration

RFP submissions will enable comparisons regarding
environmental impact, operational efficiency, and costs



Storage & Flex Fuel

Will issue RFPs specific to battery
storage and flexible-fuel generation

Stakeholder Engagement

Austin Energy Resource Generation Plan



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Lynda Rife

Founder & President



Stakeholder Engagement Goals

Rifeline

Serve as a neutral party to:

- Create a common understanding of Austin Energy's mission of safely delivering clean, affordable, reliable energy and excellent customer service.
- Ensure that Austin Energy hears from diverse voices whose values are reflected in the mission of reliability, sustainability and affordability.
- Create a common understanding of energy options and technology and its subsequent costs and benefits.
- Develop an informed consent process regarding the mix of solutions appropriate to support a growing customer base in the changing energy market in a responsive and responsible way.



Stakeholder Engagement Process

Rifeline

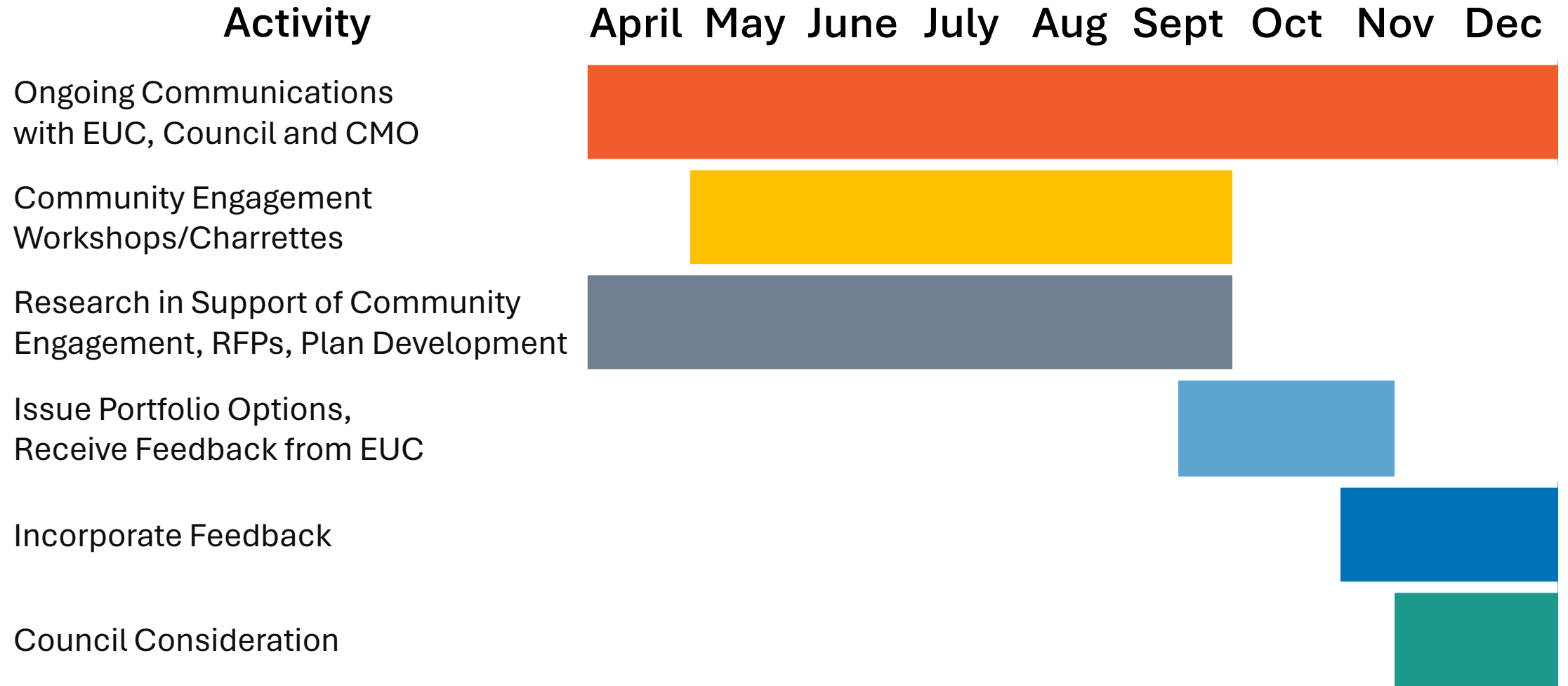
- **Develop a series of stakeholder workshops or charrettes**
 - Invitation to organizations that represent different perspectives
 - Informed Consent model: provide information and options
 - Each event is iterative and has its own outcome
 - Interactive table discussions and report outs
- **Electric Utility Commission**

Gather feedback and keep them informed and engaged on the process forward
- **Austin Energy Utility Oversight Committee**

Report out as needed



Looking Ahead: 2024 Timeline*



**Timeline will be adjusted as needed based on feedback from all parties*



**Customer Driven.
Community Focused.SM**

