

Working Timeline

WHAT IS OUR COLLECTIVE MISSION?



CURRENT PRIORITIES + TARGET OUTCOMES

- **Review Current Management Responsibilities**

- Target Outcomes
 - Common understanding of day-to-day operations for the Millennium
 - Consensus on our role as a board

- **RFP Process**

- Target Outcomes
 - Common understanding of the process
 - Redesign incentives and determine the programming and revenue structure for the new management company
 - Executed contract prior to September 1, 2024 deadline (contingent on the COA/ARCDC contract being executed first)

- **COA/ARCDC Contract**

- Target Outcomes
 - Determine management structure and updated deliverables chart/expectations
 - Executed contract prior to September 1, 2025 deadline

May
24

July
24

Sept
24

Nov
24

Jan
25

Mar
25

May
25

July
25

Sept
25

Review
Management
Responsibilities

New Contract Process COA + ARCDC (12 months)

RFP Process (12-15 Months)

Timeline - 15 months