

SERVICE CENTER AND WAREHOUSE PROJECTS

Austin Public Facilities Corporation Board of Directors
Meeting

May 1, 2024



NORTHEAST SERVICE CENTER – ARR & FLEET – JOHNNY MORRIS ROAD

- Joint Austin Resource Recovery and Fleet Services Service Center
- Provides a North Austin site which relieves overcrowding at Harold Court and Hargrave
- Office, Warehouse & Vehicle Maintenance Operations
- The Fleet facility will service Austin Resource & Recovery, Austin Police, Fire & Emergency Medical Service Vehicles
- RFP Released in November 2023
- Council approval for Lease, Interlocal Agreement (ILA), Budget Amendment & Reimbursement Resolution for May 30th agenda.



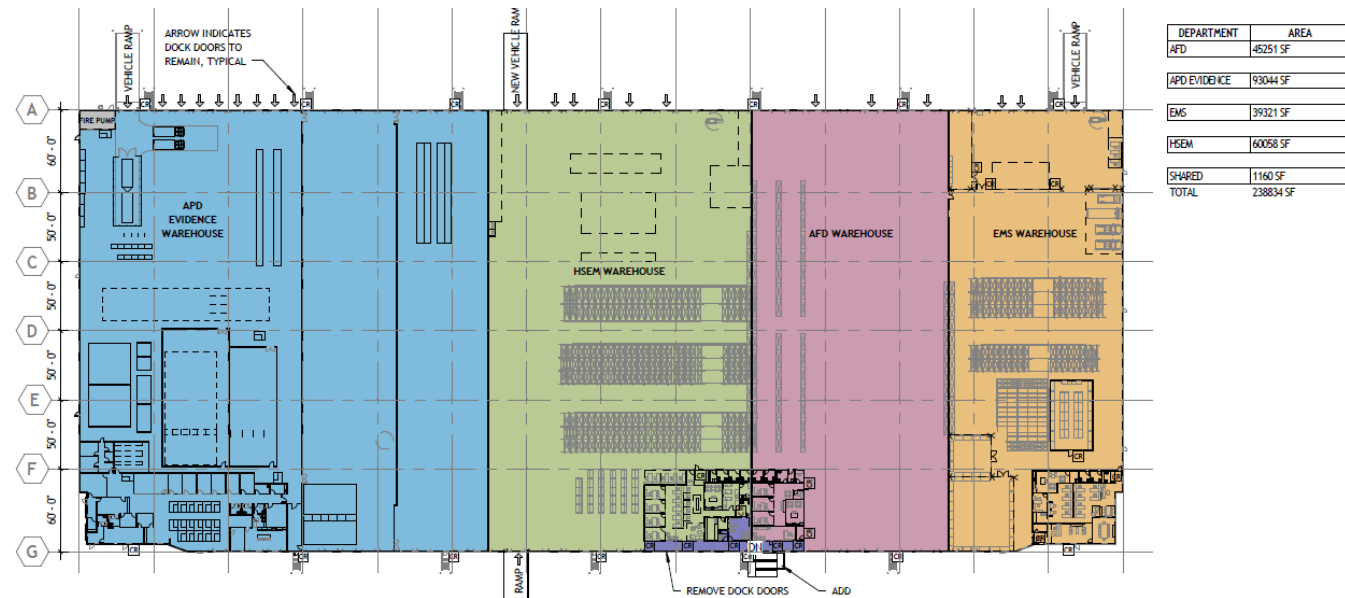
NORTHEAST SERVICE CENTER – ARR & FLEET – JOHNNY MORRIS ROAD

- Stream Realty Partners Selected as Developer partner, delivery by December 2027.
- Initial \$8.5 Million requested from Council for Design work.
- Negotiating the Pre-Development Agreement underway.
- Design and Site Plan work underway.
- Design work thru the end of the calendar year.
- Guaranteed Maximum Price determined by December 2024 with Council approval for APFC to issue bonds.



INFINITY WAREHOUSE PUBLIC SAFETY DEPARTMENTS – APD EVIDENCE, AFD, EMS, HSEM

- 11708 McAngus Road
- 241,000 sqft
- Relocate Evidence storage from E. MLK
- Relocate AFD & EMS from Technicenter
- Relocate HSEM from RLC
- Programming work completed
- Enough space for future needs.
- Approval for purchase on May 30th Council Agenda





APFC WORK PLAN & BUDGET

Projects	Type of Work	Depts
NE Service Center	Full Construction	ARR & Fleet
E. Huntland	Interior Buildout	Austin Water
Hornsby Bend Biogas	Run RFP & Hold Contracts	Austin Water
Infinity	Interior Buildout	Public Safety

Total budget \$75,000

Includes RFP development, legal fees, public notice advertising. Other project costs will be funded by sponsoring departments.