Walnut Creek

WASTEWATER TREATMENT PLANT

Renewal and Expansion Capital Improvements

Austin Water Oversight Committee May 9, 2024

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Agenda

- 1. Project History: Walnut Creek Wastewater Treatment Plant
- 2. Construction Manager at Risk (CMAR) Projects
 - Expansion and Enhancements
 - Primary Clarifier and Flow Equalization Basin Rehab



WALNUT CREEK WWTP

Treatment Capacity

• **1977 – 18** MGD



WALNUT CREEK WWTP

Treatment Capacity

5

1977 – 18 MGD
1987 – 40 MGD



WALNUT CREEK WWTP

Treatment Capacity

- **1977 18** MGD
- **1987 40** MGD
- **1990 60** MGD



WALNUT CREEK WWTP

Treatment Capacity

- **1977 18** MGD
- **1987 40** MGD
- **1990 60** MGD
- 2005 75 MGD

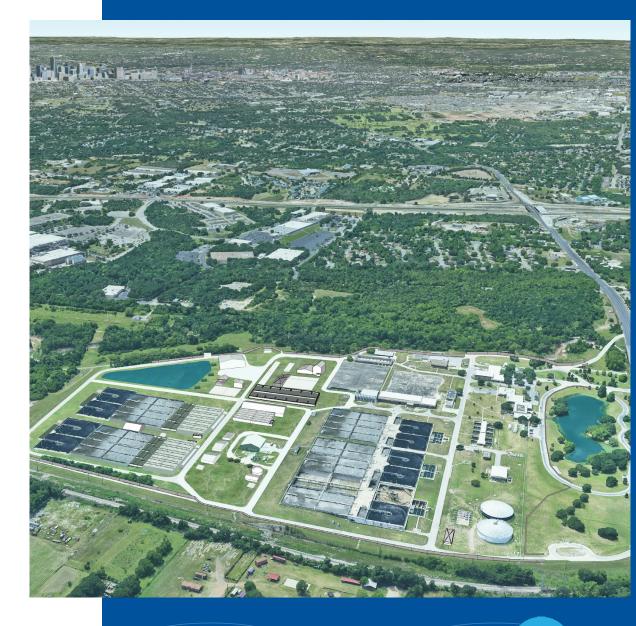


WALNUT CREEK WWTP

Treatment Capacity

- **1977 18** MGD
- **1987 40** MGD
- **1990 60** MGD
- **2005 75** MGD
- **2019** Optimization and

Facility Master Plan





WALNUT CREEK WWTP

Rehabilitation and Renewal Projects

- Reclaimed Water
- Headworks #2
- Electrical Distribution
- Reclaimed Water
- Tertiary Filter
- Secondary Treatment
- Sludge Thickener
- Pump Replacements
- Plant Control & Network
- 2022 Gas Scrubber

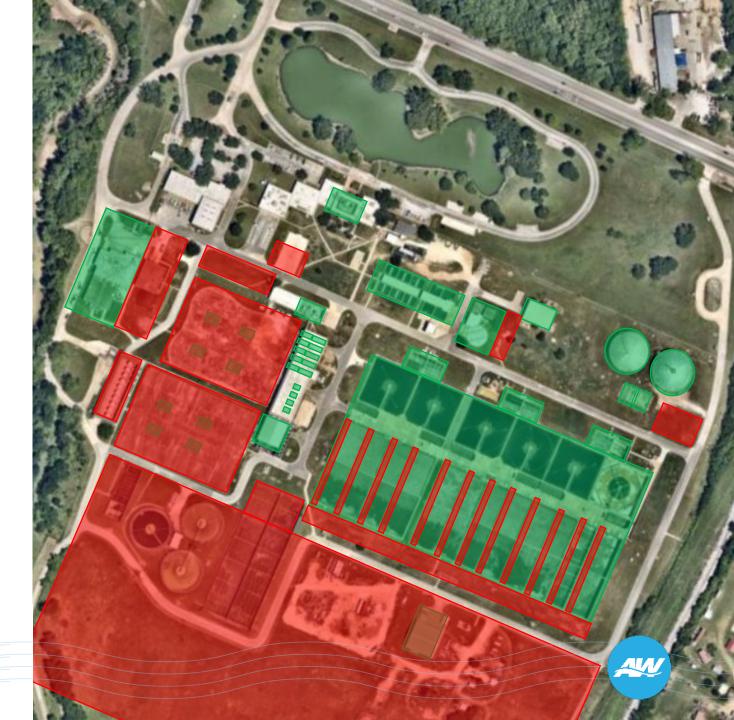


Current Projects WALNUT CREEK WWTP

- Primary & FEB Clarifiers
- Headworks #1

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- Influent Lift Station
- Expansion to 100 MGD



Construction Manager at Risk (CMAR) Projects



Collaborative Delivery

 $\textbf{Design} \rightarrow \textbf{Bid} \rightarrow \textbf{Build}$

Owner

Engineer Design 100%

Contractor Competitive Low Bid

Construction Manager at Risk (CMAR)

Owner

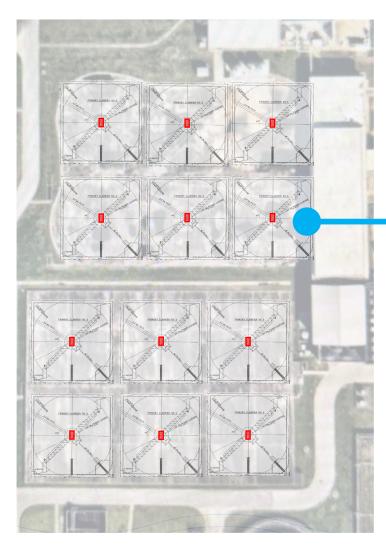
Engineer Design 60-90%

Contractor

Qualifications & Cost



Primary Clarifier & Flow Equalization Basin









Primary Clarifier and Flow Equalization Basin

• CMAR Project Development Findings

- Constructability Challenges
- Project duration increased from 2 years to 5 years
- Temporary wet weather bypass for continuous plant operation
- Temporary and permanent heating, ventilation & cooling (confined space)
- Rising costs for key electrical and mechanical equipment
- Grout replacement
- Structural crack repair

Increased Scope to Advance Expansion Project

- Meter vault for plant continuous operation
- Headworks #2 slide gates to isolate treatment trains and complexes
- Odor control demolition for coordination with other plant improvements



Primary Clarifier and Flow Equalization Basin Requests for Council Action

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RCA	CIP Project	RCA Scope	RCA Amount
1	Walnut Creek WWTP Primary Clarifier and Flow Equalization Basin Rehab	An amendment to Black & Veatch consulting engineering contract	\$17,000,000
2	Walnut Creek WWTP Primary Clarifier and Flow Equalization Basin Rehab	An amendment to MGC Contractors CMAR construction contract	\$127,300,000

Expansion to 100 MGD and Enhancement

Renewal Projects

- > Headworks #1 renewal
- Influent lift station

Sector States States

- New 25 MGD with nutrient removal
- Influent pipe
- Outfall pipe

Treatment Conversion

- > 75 MGD with nutrient removal
- > UV disinfection

Protection of Plant

- Wet weather treatment facility
- Flood wall



Expansion to 100 MGD and Enhancement Requests for Council Action

RCA	CIP Project	RCA Scope	RCA Amount
1	Walnut Creek WWTP Headworks Improvements	An amendment to Carollo consulting engineering contract	\$9,000,000
2	Walnut Creek WWTP Influent Lift Station	An amendment to CDM Smith consulting engineering contract	\$2,850,000
3	Walnut Creek WWTP 100MGD Expansion and Enhancement	An amendment to AECOM consulting engineering contract	\$71,000,000
4	Walnut Creek WWTP 100MGD Expansion and Enhancement	Selection of MWH Contractors to be the CMAR Contractor	\$900,000,000

Questions?

