	FY2024 Council Awards Report March 2024															
# Sourcing No	Sourcing Name	Category	Goals/No Goals	Contract Amount	Prime MBE	AA	H A	VNA WBI	MBE/	Non Sub	DBE	Sponsor	Department	Council Date	Goals Met	Procurement Type
1 PAT3005	Tenant Relocation Nexus Study	General Services	NG	\$165,000 over 11 months								Cassandra Alexander	Planning	3/7/2024	N/A	Non-Professional Services
SOW	91863 - Housing Consulting - 100%												, J			
Prime	Economic Consultants Oregon, Ltd. / Econorthwest															
Subs	No subcontracting opportunities - Single scope of work															
2 139952	AW-1470-Hach Supplies and Service	Industrial and MRO	NG	\$4,962,408 over 5 year	S							Li Yang	Austin Water	3/7/2024	N/A	Sole Source
SOW	17513 - Chemicals, Laboratory: ACS, CP, Practical, Reagent Grade, etc 90%															
	936 - Equipment Maintenance and Repair Services For General Equipment - 10%															
Prime	Hach Company / Hach Co. / Ott Hydromet															
Subs	No subcontracting opportunities - Sole source exemption															
3 139917	SSP MIMS SOFTWARE AND IMPLEMENTATION SERVICES	Electric Utility	NG	\$575,000 over 5 years								Austin Spiess	Austin Energy	3/7/2024	N/A	Critical Business Need
SOW	9206450 - Software Implementation - 60%															
Prime	92045 - Software Maintenance/Support - 40% SSP Innovations, LLC															
Subs	No subcontracting opportunities - Sole source exemption															
				\$28,000,000 over 18												
4 140569 SOW	Short TermVegetation Management Distribution Line Clearance 98887 - Tree Trimming and Pruning Services, Utility Lines, Energized - 97%	Electric Utility	NG	monhts								Nabil Khazei	Austin Energy	3/7/2024	N/A	Critical Business Need
3000	96884 - Traffic Control Device Placement and Removal Service - 1%															
	96239 - Hauling Services - 1.5%															
	67590 - Liquid Formulation Herbicides - 0.5%															
Prime	Asplundh Tree Expert LLC												1			
Subs	Exempt from MBE/WBE Procurement Program															
Prime Subs	Davey Tree Surgery, Co. Exempt from MBE/WBE Procurement Program															
Prime	Wright Tree Services, Inc.									1						
Subs	Exempt from MBE/WBE Procurement Program															
5 CTE3017	Zoning Reviews	General Services	NG	\$2,500,000 over 5 year	e							Cassandra Alexander	Planning	3/7/2024	N/A	Non-Professional Services
SOW	96194 - Zoning, Land Use Studies - 80%		NO	\$2,000,000 Over 0 year	5							Alexander	i lanning	0/1/2024	1/2	UCIVICES
	91826 - Communications: Public Relations Consulting - 20%															
Prime	Clarion Associates, LLC												1			
Subs	No subcontracting opportunities - Professional Services exemption															
Prime Subs	Stantec Consulting Services, Inc. No subcontracting opportunities - Professional Services exemption															
																Non-Professional
6 DCM3023	Demand Response Support and Consulting	Electric Utility	NG	\$2,300,000 over 3 year	S							Olga Coffey	Austin Energy	3/21/2024	N/A	Services
SOW Prime	91841 - Energy Conservation Consulting - 100% CLEAResult Consulting, Inc.															
Subs	No subcontracting opportunities - Single scope of work															
						1 1										Non-Professional
7 DTB3022 SOW	Reclamation Services 92677 - Recycling Services - 100%	Electric Utility	NG	\$5,000,000 over 5 year	S							Chuck Gates	Austin Energy	3/21/2024	N/A	Services
Prime	Austin Metal & Iron Co., LP / Austin Pipe & Supply															
Subs	No subcontracting opportunities - Single scope of work															
9 D L 12002	CCADA Installation and Summark Somions	Water and Wests	NC	\$2.400.000 over 5 veer	_		, i i					Develoe McDheil	Austin Water	2/24/2024	NI/A	Non-Professional
8 DJJ3002 SOW	SCADA Installation and Support Services 20628 - Computer Systems, Process Control - 50%	Water and Waste	NG	\$2,100,000 over 5 year	3							Douglas McPhail	Austin Water	3/21/2024	N/A	Services
	92040 - Programming Services, Computer - 50%															
Prime	Control Panels USA, Inc.															
Subs	Insufficient subcontracting opportunities												Communications			
9 140316	Zencity	Information Technology	NG	\$700,000 over 3 years								Lauren Homann	Communications & Public Information	3/21/2024	N/A	Cooperative Agreement
SOW	92003 - Application Service Provider (Asp), Web Based Hosted - 100%			, , , , , , , , ,												
Prime	SHI-Government Solutions, Inc. / SHI															
Subs	No subcontracting opportunities - DIR Cooperative Agreement											Roseanne	Development			Non-Professional
10 SLW1085	Grounds Maintenance	Facilities and Grounds	NG	\$2,875,000 over 5 year	S							McLendon	Services	3/21/2024	N/A	Services
SOW	98836 - Grounds Maintenance: Mowing, Edging, Plant (Not Trees) - 100%															
Prime	Abescape Group LLC															
Subs Prime	No subcontracting opportunities - Single scope of work Corza Construction LLC															
Subs	No subcontracting opportunities - Single scope of work															
0.350				1								1				

	FY2024 Council Awards Report March 2024																
#	Sourcing No	Sourcing Name	Category	Goals/No Goals	Contract Amount	Prime MBE	AA	н д	VNA WBE	E MBE/ WBE	Non Sub	DBE	Sponsor	Department	Council Date	Goals Met	Procurement Type
11	GAZ3021	Inspection and Financial Software	Information Technology	NG	\$925,000 over 5 years								Marcel Elizondo	Austin Public Health	3/21/2024	N/A	Project Specific
	SOW	92045 - Software Maintenance/Support - 100%															
	Prime	HS GovTech USA, Inc.															
	Subs	No subcontracting opportunities - Single scope of work															
12	140477	Coreview Microsoft 365 Management Platform	Information Technology	NG	\$1,200,000 over 3 years								Ron Bedinghaus	СТМ	3/21/2024	N/A	Cooperative Agreement
	SOW	92045 - Software Maintenance/Support - 100%															
	Prime	Southern Computer Warehouse															
	Subs	No subcontracting opportunities - DIR Cooperative Agreement															
13		Web Enabled Automated Machine Translations for AI/ML	Information Technology	NG	\$960,000 over 5 years								Ron Bedinghaus	СТМ	3/21/2024	N/A	Non-Professional Services
	SOW	20958 - Language Translation Software, Mini/Mainframe - 50%															
		92045 - Software Maintenance/Support - 25%															
		9206450 - Software Implementation - 25%															
	Prime	TransPerfect Holdings, LLC / TransPerfect International, LLC															
	Subs	No subcontracting opportunities - insufficient availability of M/WBEs															
	Percent of "Met Goal" Awards for March 2024			N/A		_	= African An /= Caucasiar		llack		H= Hispanic/ F= Female	Latino		/N= Asian/Asian/Native = Male	American	PTD= Participation T Non-Sub= Subcontra	
		Percent of "Met Goal" Awards for FY24 To-Date		100.00%		-	G= Solicitati NK=Unknow		ation	Ν	NG= Met Goa	al	G	FE= Good Faith Effort		MBE/WBE=Combine	d Goals

FY2024 Council Awards Report MARCH 2024																	
# Solicitation No		SLBP	Goal Information	Cost Estimate	Award Amount	Prime MBE AA	H A/NA	A WBE	MBE/ Non WBE Sub	DBE	SMBR Liaison	Project Manager	Department	Council Date	Goals Met	Туре	
1		No Data to Report															
2																	
3																	
4																	
5																	
6																	
													Asian/Asian/Native Ame				
		Percent of "Met Goal" Awards for March FY2024 Percent of "Met Goal" Awards for FY24 To-Date		N/A 85.71%			W= Caucasian/W SG= Solicitation	B= African American/ Black W= Caucasian/White SG= Solicitation Goal UNK=Unknown Participation			F= Female MG= Met Goal			No	D= Participation To Date n-Sub= Subcontractor Not BE/WBE=Combined Goals		