

Draft FY 25-29 Consolidated Plan Summary Brief

The City of Austin's draft Consolidated Plan proposes how to allocate funding for the next 5 years of federal entitlement grants from the U.S. Department of Housing & Urban Development, from October 1, 2024 to September 30, 2029. The public services and programs from this federal funding address community needs like affordable housing, job creation, and public service support for low- and moderate-income families, persons with disabilities, and seniors.

Each year the City of Austin receives the following grant entitlements from HUD:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Grant (HOME)
- Emergency Solutions Grants (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

By incorporating robust community dialogue, the City of Austin Housing Department has prepared estimates of allocations for each of the next 5 years of HUD entitlement funding to meet resident needs. Feedback was gathered through virtual and in-person community meetings and a community-wide survey on www.SpeakUpAustin.org/MyCommunityNeeds. HUD determines how much funding cities and counties will receive annually based on a formula, with the dollar amounts fluctuating each year.

As of May 2, 2024, HUD has not released funding allocations for the upcoming fiscal year (FY 25). Therefore, per guidance from HUD, the draft FY 25-29 Consolidated Plan and FY 25 Action Plan are written using estimates of anticipated funding. The estimations of total funding and service goals by program for the upcoming 5 years can be found in section SP-45 Goals Summary of the draft Consolidated Plan. Additionally, estimated funding amounts over 5 years are shown proportionally in this summary document.

Considerations in this draft of the Consolidated Plan for FY 2025-29:

- The Tenants' Rights Assistance (TRA) program will no longer be funded by CDBG and will be funded by local dollars. CDBG funding previously allocated toward TRA will be allocated toward Childcare Services for all five years.
- The Architectural Barrier Removal – Renter program will no longer be funded by CDBG.
- Infrastructure development will be funded by CDBG annually at \$2,500,000 for five years.

Funding amounts are estimated using the actual allocations made in the most recent Fiscal Year, 2023-2024. Since HUD does not provide information for how much funding the City will receive over 5 years, staff will adjust program funding amounts proportionally each year. Once FY 2025 funding allocations are released by HUD, the City's FY 2025 Action Plan (included within the Consolidated Plan) will be updated to reflect those dollar amounts.

CDBG Funding Over 5 Years of Consolidated Plan

Program	Year 1 FY 25	Year 2 FY 26	Year 3 FY 27	Year 4 FY 28	Year 5 FY 29	Total Estimated Funding
Childcare Services	\$779,122	\$779,122	\$779,122	\$779,122	\$779,122	\$3,895,610
Senior Services	\$129,052	\$129,052	\$129,052	\$129,052	\$129,052	\$645,260
Mental Health Services	\$196,179	\$196,179	\$196,179	\$196,179	\$196,179	\$980,895
ABR-O	\$1,260,332	\$1,260,332	\$1,260,332	\$1,260,332	\$1,260,332	\$6,301,660
Minor Home Repair	\$644,853	\$644,853	\$644,853	\$644,853	\$644,853	\$3,224,265
Homeowner Rehabilitation Loan Program	\$380,345	\$380,345	\$380,345	\$380,345	\$380,345	\$1,901,725
Infrastructure Development	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Administration	\$1,472,471	\$1,472,471	\$1,472,471	\$1,472,471	\$1,472,471	\$7,362,354
Total Estimated Funding	\$7,362,354	\$7,362,354	\$7,362,354	\$7,362,354	\$7,362,354	\$29,449,415

Funded through CDBG Revolving Loan Funds*

Program	Year 1 FY 25	Year 2 FY 26	Year 3 FY 27	Year 4 FY 28	Year 5 FY 29	Total Estimated Funding
Homeowner Rehabilitation Loan Program	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Ownership Housing Development Assistance	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000

*Revolving Loan funds are anticipated amounts paid back to CDBG loan programs

Funded through Section 108*

Program	Year 1 FY 25	Year 2 FY 26	Year 3 FY 27	Year 4 FY 28	Year 5 FY 29	Total Estimated Funding
Family Business Loan Program	\$1,750,000	\$1,750,000	-	-	-	\$3,500,000

* Section 108 funds provide CDBG recipients with the ability to leverage their annual grant allocation to the access low-cost flexible financing for economic development, housing, public facility, and infrastructure projects.

Funded through ESG

Program	Year 1 FY 25	Year 2 FY 26	Year 3 FY 27	Year 4 FY 28	Year 5 FY 29	Total Estimated Funding
Shelter Operation & Maintenance	\$313,922	\$313,922	\$313,922	\$313,922	\$313,922	\$1,569,610
Rapid Rehousing Programs	\$291,274	\$291,274	\$291,274	\$291,274	\$291,274	\$1,456,370
Homeless Management Information System (HMIS)	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$110,000
Administration	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	\$155,000

Funded through HOWPA

Program	Year 1 FY 25	Year 2 FY 26	Year 3 FY 27	Year 4 FY 28	Year 5 FY 29	Total Estimated Funding
AIDS Services of Austin	\$1,018,881	\$1,018,881	\$1,018,881	\$1,018,881	\$1,018,881	\$5,094,405
Project Transitions	\$1,358,508	\$1,358,508	\$1,358,508	\$1,358,508	\$1,358,508	\$6,792,540
Integral Care ATCIC	\$153,203	\$153,203	\$153,203	\$153,203	\$153,203	\$766,105
ASHwell	\$59,578	\$59,578	\$59,578	\$59,578	\$59,578	\$297,890
Administration	\$80,108	\$80,108	\$80,108	\$80,108	\$80,108	\$400,540