Data Request Summary
Priority Setting and Resource Allocation

March – July

Series of data presentations and events to familiarize Planning Council with data related to PLWHIV/AIDS in Travis County/Austin TGA

- HIV in Austin Transitional Grant Area (TGA) and Texas – Department of State Health Services
- Epidemiology Data Presentation on HIV and Epidemiology 101 – Austin Public Health's Epidemiology Department
- Health and Social Equity Analysis within the Austin TGA – Office of Support
- Clinical Quality Management Project Updates – Administrative Agent (AA)
- Client Utilization Data - AA
- Austin TGA System of Care Summary - EGMC Consulting
- Consumer Advisory Group Sessions and Townhall Meetings
- Fast Track Cities and Ending the Epidemic Plans – Coordinators
- Reallocation trends with available FY data

May - Data request for PSRA cycle

Review this document to finalize data request. Supporting documents to assist in finalizing this data request include:

- Example of resource allocation data one-page summary- AA staff
- Explanation of how Finance and Allocations/Strategic Planning/Needs Assessment and Governance and Membership/Care Strategies Committees efforts and activities inform recommendations to Planning Council- Finance and Allocation/Strategic Planning/Needs Assessment and Governance and Membership/Care Strategies Committee Chairs
- Example of PSRA Binder used during the previous PSRA cycle- Finance/Allocations Committee Chair

June and July - Priority Setting Data

Determine Criteria Factors for FY2025

- Year 1 Needs Assessment Review, Y2 Needs Assessment Review, Y3 Needs Assessment Review- Finance and Allocation/Strategic Planning/Needs Assessment Committee/Planner
- Explanation of the outcomes or findings from Consumer Advisory Groups and Townhall- Planner
- Outcome data from clients in care- AA staff
- Priorities and alignment with Ending the Epidemic and the Fast Track Cities Plan- Finance and Allocation/Strategic Planning/Needs Assessment Committee Chair/Planner
- Provider Input (survey and/or close out report and/or other input mechanism
- Epidemiological Profile- Finance and Allocation/Strategic Planning/Needs Assessment /Planner

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Commented [DN1]: Alternative title: Race/Ethnic Disparities in HIV Rates within the TGA

Commented [DN2R1]: Add housing status, economic status, and other social disparities

Commented [DN3R1]: Health and Social Equity Analysis of HIV within the Austin TGA

Commented [DN4R1]: Reach out to Epi and DSHS on assistance

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- Relevant updates from FY23
- List of service categories that support early identification of people living with HIV
- Service Categories and Service Standard that Support Directives

July - Resource Allocation Data

Data Elements by Identified Criteria

- Resource Inventory: Funding level per service category inclusive of multiple sources such as Ryan White Parts A, B and C, HOPWA, City General Fund and social service contracts - AA staff
- Utilization data- number of clients receiving service, number of units, trends over time in a summarized one-pager format. Additional data available upon request for deeper dive - AA Staff
- Cost/ Client and/or Cost/Unit Cost data per service category - AA Staff
- Allocation trends over time summarized in a one pager format. Additional data available upon request for deeper dive. - AA staff
- Key takeaways from most recent year's Allocations and Expenditures- variance, unexpended funds, major transfers from initial allocations etc. - AA staff

MAI Data:

- Data summary from all sources that specifically inform MAI populations and allocations- Finance and Allocation/Strategic Planning/Needs Assessment Committee

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Commented [DN5]: Corrected FASPNA name

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