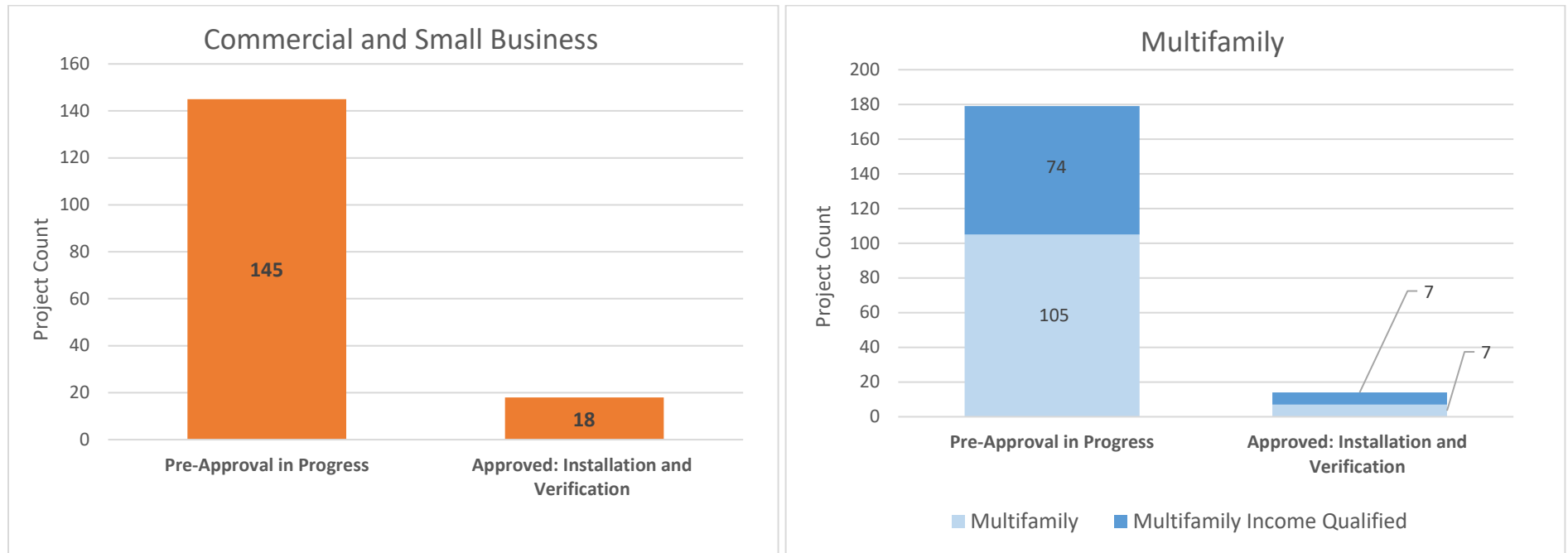


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. Pipeline Definitions
 - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report
06/07/2024

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1266038, 1279735, 1292608, 1292617	Lincoln Oaks	11700 Metric Blvd	7	263.3	766,330	\$257,806	Phase 1 (Complete): Water Saving Devices, Phase 2 (In Progress): LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats	296
Multifamily Income Qualified	Installation	1277574	Buckingham Place Duplexes	743 YARSA BLVD	2	34.2	159,495	\$74,700	HVAC Tune-Ups, Smart Thermostats	166
Multifamily Income Qualified	Installation	1301882	West Koenig Flats	5608 Avenue F	4	39.0	185,377	\$109,200	HVAC Tune-up, Smart Thermostats	210
Multifamily Income Qualified	Installation	1299361	Reserve at Springdale	5605 Springdale Rd	1	79.6	286,993	\$151,432	HVAC Tune-Ups, Smart Thermostats, LED Lighting	292
Multifamily Income Qualified	Installation	1303113	Goodnight Commons	2022 E Slaughter Ln	2	53.5	256,991	\$124,640	HVAC Tune-Ups, Smart Thermostats	304
Multifamily	Installation	1301185	Elan East	2900 Manor Rd	9	59.0	327,616	\$121,687	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices, ECAD	251
Multifamily	Installation	1300529	The Establishment	3501 S 1st St	3	34.1	143,396	\$100,399	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	139
Multifamily	Installation	1301881	Villages at Turtle Rock	12800 Turtle Rock Rd	6	71.8	336,393	\$205,412	HVAC Tune-Ups, Smart Thermostats	356
Multifamily	Installation	1302240	The Michael at Presidio	13535 Lyndhurst ST	6	41.7	162,206	\$119,520	HVAC Tune-Ups	427
Multifamily	Installation	1305989	South Lamar Village	3505 S Lamar Blvd	5	110.0	232,675	\$108,942	HVAC Tune-Ups, Smart Thermostats, Plenum Remediation & Seal, Attic Insulation, Duct Replacement	208
Multifamily	Installation	1306522	ARTISAN LUXURY APARTMENT HOMES	8701 W PARMER LN	Out of District	417.9	840,657	\$123,024	Duct Remediation & Seal, Plenum Remediation & Seal	425

Multifamily & Commercial Project Pipeline – Monthly Report
06/07/2024

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1290859	Ladera Apartments	7500 S IH 35 SVRD SB	2	72.1	404,393	\$149,869	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices, ECAD	306
Multifamily	Paid	1291916	Creekstone Austin	8054 Exchange Dr	1	95.3	291,511	\$252,599	HVAC Tune-up, Smart Thermostats, Attic Insulation	284
Multifamily	Paid	1298340	Patten West	2207 Wickersham Ln	3	103.5	131,335	\$168,963	LED Lighting, HVAC Tune-Ups, Attic Insulation	249
Multifamily	Paid	1292651	The Park on Brodie Lane*	6607 Brodie Ln	5	89.2	419,050	\$167,985	HVAC Tune-Ups, Smart Thermostats, LED Lighting, Water Saving Devices	290
Multifamily	Paid	1290116	CHANDELIER APARTMENTS	2336 Douglas St	3	135.1	389,362	\$203,090	HVAC Tune-up, Smart Thermostats, Attic Insulation, Water Savings Devices	336

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report
06/07/2024

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$72k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

Chandelier Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Chandelier Apartments
Customer Name	Roscoe Property Management
Property Address	2336 DOUGLAS ST Austin, TX 78741
Year Built	1987
Average Rent per Floor Plan[1]	1 bed = \$1,015; 2 bed = \$1,439
Number of Rentable Units	336
Housing Type	Market Rate
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	10.9
Average Electric Utilization Intensity for cohort[2]	11.16

Project and Rebate

Total Project Costs	\$203,090
Total Rebate	\$203,090
% of Total Construction Costs	100%
Rebate per Unit	\$604

Note(s)

Installed Attic Insulation on 76408 square feet of roof. Installed 318 Amazon Smart Thermostats. Performed HVAC Tune-Up on 336 units with the total tonnage of 487.5 tons.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	135 kW
Kilowatt-hours (kWh) Saved	389362 kWh
\$/kW- Estimated	\$ 1503/kW
Annual Dollar Savings Per Unit[3]	\$109

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Attic Insulation	\$70,601	69.9	26,015	\$1,010	\$7
Smart Thermostats	\$57,240	27.7	158,687	\$2,066	\$44
HVAC Tune-Up	\$70,982	28.9	112,563	\$2,453	\$31
Water Saving Devices	\$4,267	8.6	92,097	\$496	\$26

Measures Performed - Last 10 Years at this property

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount
Solar Screens	3/16/2016	\$12,355

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



MULTIFAMILY REBATE FACT SHEET

Creekstone Austin

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Creekstone Austin
Customer Name	TRDWIND CREEKSTONE LLC
Property Address	8054 EXCHANGE DR Austin, TX 78754
Year Built	1999
Average Rent per Floor Plan[1]	1 bed = \$1,223; 2 bed = \$1,873
Number of Rentable Units	284
Housing Type	Market Rate
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	9
Average Electric Utilization Intensity for cohort[2]	11.16

Project and Rebate

Total Project Costs	\$252,599
Total Rebate	\$252,599
% of Total Construction Costs	100%
Rebate per Unit	\$889

Note(s)

Installed Attic Insulation on 99246 square feet of roof. Installed 283 Honeywell Lyric T-Series Smart Thermostats. Performed HVAC Tune-Up on 566 units with the total tonnage of 486.5 tons.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	156 kW
Kilowatt-hours (kWh) Saved	287345 kWh
\$/kW- Estimated	\$ 1616/kW
Annual Dollar Savings Per Unit[3]	\$95

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Attic Insulation	\$104,804	102.8	33,791	\$1,020	\$11
Smart Thermostats	\$58,015	24.7	141,222	\$2,353	\$47
HVAC Tune-Up	\$89,780	28.9	112,332	\$3,109	\$37

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



MULTIFAMILY REBATE FACT SHEET

Patten West

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Patten West
Customer Name	WHC LAKE CREEK TIC LLC & WHC WICKERSHAM TIC LLC
Property Address	2207 WICKERSHAM LN AUSTIN, TX 78741
Year Built	1984
Average Rent per Floor Plan[1]	2x2 = \$1,670; 1x1 = \$1,193
Number of Rentable Units	249
Housing Type	Market Rate
Water Heater Type	Gas
Electric Utilization Intensity (EUI)	12.26
Average Electric Utilization Intensity for cohort[2]	10.99

Project and Rebate

Total Project Costs	\$168,963
Total Rebate	\$168,963
% of Total Construction Costs	100%
Rebate per Unit	\$679

Note(s)

Installed Attic Insulation on 78979 square feet of roof. Replaced 3584 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Performed HVAC Tune-Up on 247 units with the total tonnage of 410 tons.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	104 kW
Kilowatt-hours (kWh) Saved	131335 kWh
\$/kW- Estimated	\$ 1632/kW
Annual Dollar Savings Per Unit[3]	\$50

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Attic Insulation	\$77,147	63.8	26,891	\$1,209	\$10
Lighting	\$13,625	15.4	9,776	\$886	\$4
HVAC Tune-Up	\$78,192	24.3	94,668	\$3,213	\$36

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: Property management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.