

FY 2025-2029 Proposed CIP Plan-Austin Water

Summary by AW Utility & Infrastructure Type/Category	5-Year Plan FY 2025-2029					
	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Reclaimed Water Network Total	16,852,269	19,417,767	14,660,313	3,915,131	1,972,200	56,817,680
Reclaimed Total	16,852,269	19,417,767	14,660,313	3,915,131	1,972,200	56,817,680
Buildings and Improvements Total	6,084,796	4,128,845	1,100,000	2,105,000	3,264,307	16,682,948
Information Technology Total	4,932,660	2,132,500	2,066,500	1,819,000	1,321,500	12,272,160
Pump Stations Total	6,818,247	6,259,009	18,631,282	18,780,593	14,155,219	64,644,350
Reservoirs Total	12,764,675	35,019,722	38,641,646	21,903,456	21,137,809	129,467,308
Vehicles and Equipment Total	2,047,971	2,047,971	2,047,971	2,047,971	2,047,971	10,239,855
Water Pipe Network Total	63,364,705	51,883,429	41,802,752	36,546,520	27,551,940	221,149,346
Water Treatment Plants Total	24,111,727	31,172,618	30,561,631	33,609,026	43,820,740	163,275,742
Wildlands Total	525,000	666,400	420,000	546,000	-	2,157,400
Water Total	120,649,781	133,310,494	135,271,782	117,357,566	113,299,486	619,889,109
Buildings and Improvements Total	5,810,646	4,181,500	1,100,000	2,105,000	2,630,000	15,827,146
Information Technology Total	4,512,660	1,872,500	2,006,500	1,719,000	1,321,500	11,432,160
Lift Stations Total	7,337,134	9,687,260	12,127,360	8,295,411	3,711,318	41,158,483
Vehicles and Equipment Total	2,047,971	2,047,971	2,047,971	2,047,971	2,047,971	10,239,855
Wastewater Pipe Network Total	59,257,028	85,155,806	102,001,700	94,803,875	63,186,804	404,405,213
Wastewater Treatment Plants Total	134,144,200	261,113,246	297,495,951	236,303,421	204,078,232	1,133,135,050
Wastewater Total	213,109,639	364,058,283	416,779,482	345,274,678	276,975,825	1,616,197,907
Grand Total	350,611,689	516,786,544	566,711,577	466,547,375	392,247,511	2,292,904,696

FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Reclaimed	3990	2107	4127	Reclaimed Water Network	3333.037	1, 2	South Austin Regional WWTP Sludge Transfer Line and Reclaimed Water Line	22,000	-	-	-	-	22,000
Reclaimed	3990	2107	4153	Reclaimed Water Network	3333.135	2	SAR WWTP Reclaimed Water Pump Station Expansion	130,000	41,723	-	-	-	171,723
Reclaimed	4010	2107	4154	Reclaimed Water Network	3333.136	2	South Austin Regional WWTP Reclaimed Water Altitude Valve Reconfiguration	25,000	-	-	-	-	25,000
Reclaimed	PLAN	2107	P215	Reclaimed Water Network	5267.02	2	Reclaimed Water Extension South Phase 1 (SAR WWTP to SH71)	-	-	-	-	-	-
Reclaimed	3990	2107	4129	Reclaimed Water Network	5267.025	2	Onion Creek Reclaimed Water Main Phase 1	2,718,068	25,000	-	-	-	2,743,068
Reclaimed	3990	2107	4102	Reclaimed Water Network	5267.035	3	Montopolis Reclaimed Water Reservoir and Pump Station	10,000	-	-	-	-	10,000
Reclaimed	4010	2107	4130	Reclaimed Water Network	5267.035	3	Montopolis Reclaimed Water Reservoir and Pump Station	-	-	-	-	-	-
Reclaimed	4020	2107	4139	Reclaimed Water Network	5267.035	3	Montopolis Reclaimed Water Reservoir and Pump Station	-	-	-	-	-	-
Reclaimed	3990	2107	4143	Reclaimed Water Network	5267.041	3	Oltorf Street Reclaimed Water Main Phase 1	1,708,245	5,000	-	-	-	1,713,245
Reclaimed	3990	2107	4144	Reclaimed Water Network	5267.042	3, 9	Oltorf Street Reclaimed Water Main Phase 2	4,018,506	4,438,485	8,500	-	-	8,465,491
Reclaimed	3990	2107	4150	Reclaimed Water Network	5267.044	9	South 1st Street Reclaimed Water Main	216,500	1,798,390	2,826,274	678,500	95,000	5,614,664
Reclaimed	PLAN	2107	P187	Reclaimed Water Network	5267.052	2	Indirect Potable Reuse Pumping and Treatment Improvements	150,000	150,000	390,000	550,000	600,000	1,840,000
Reclaimed	PLAN	2107	P056	Reclaimed Water Network	5267.058	2, 3	Reclaimed Water Extension South Phase 1C (SH 71 to US 183)	-	-	-	-	-	-
Reclaimed	PLAN	2107	P057	Reclaimed Water Network	5267.059	3	Reclaimed Water Extension South Phase 2 (SH 71 West to Lady Bird Lake)	-	-	-	-	-	-
Reclaimed	4010	2107	4119	Reclaimed Water Network	5267.062	3	Krieg Fields Reclaimed Water Line Permanent Restoration	95,000	-	-	-	-	95,000
Reclaimed	3990	2107	4140	Reclaimed Water Network	5267.075	9	Travis Heights Reclaimed Water Main	1,521,500	3,763,000	2,139,797	200,000	-	7,624,297
Reclaimed	PLAN	2107	P229	Reclaimed Water Network	5267.08	9	Downtown Transmission Mains	50,000	200,000	200,000	200,000	200,000	850,000
Reclaimed	4010	2107	4146	Reclaimed Water Network	5267.081	2	Hornsby Bend BMP Reclaimed Water Meters	-	-	-	-	-	-
Reclaimed	4010	2107	4145	Reclaimed Water Network	5267.082	2	ABIA North Reclaimed Loop Main	880,000	335,000	10,000	-	-	1,225,000
Reclaimed	PLAN	2107	P240	Reclaimed Water Network	5267.091	Not available	Decentralized Reclaimed Pilot/Demonstration Project	-	-	-	100,000	200,000	300,000
Reclaimed	4010	2107	4147	Reclaimed Water Network	5267.092	9	51st Street Tower Washout	14,000	-	-	-	-	14,000
Reclaimed	4010	2107	4151	Reclaimed Water Network	5267.094	1	Walnut Creek WWTP Reclaimed Water Meters	115,000	-	-	-	-	115,000
Reclaimed	4010	2107	4155	Reclaimed Water Network	5267.096	3	Montopolis Reclaimed Water Pump Station Expansion	45,000	390,000	10,000	-	-	445,000
Reclaimed	3990	2107	4152	Reclaimed Water Network	5267.097	9	West Riverside Reclaimed Water Main	413,168	2,142,225	1,286,209	40,000	-	3,881,602
Reclaimed	4010	2107	4156	Reclaimed Water Network	5267.099	2, 3, 9	Reclaimed Water Service Connection Conversions	60,000	18,136	-	-	-	78,136
Reclaimed	3990	2107	4157	Reclaimed Water Network	5267.1	9	Travis County Courts Reclaimed Water Main Extensions	455,000	169,800	1,300,000	1,186,631	577,200	3,688,631
Reclaimed	PLAN	2107	P001	Reclaimed Water Network	5267.101	9	Toomey Road Reclaimed Water Main	100,000	255,000	-	-	-	355,000
Reclaimed	PLAN	2107	P002	Reclaimed Water Network	5267.102	3	Montopolis Reclaimed Elevated Storage Tank	300,000	660,000	3,540,000	960,000	300,000	5,760,000
Reclaimed	3990	2107	4117	Reclaimed Water Network	6319.007	2	Fallwell Lane Capital Renewal Project	3,655,282	4,926,008	2,949,533	-	-	11,530,823
Reclaimed	PLAN	2107	P226	Reclaimed Water Network	7265.073	Not available	Decentralized WWTPs and Reclaimed - Design Criteria Planning	150,000	100,000	-	-	-	250,000
Reclaimed Water Network Total								16,852,269	19,417,767	14,660,313	3,915,131	1,972,200	56,817,680
Reclaimed Total								16,852,269	19,417,767	14,660,313	3,915,131	1,972,200	56,817,680

Note: 'Not available' could be due to IT, SCADA, vehicles, and studies.

FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	3920	2207	8050	Buildings and Improvements	757.057	4	Motheral Drive Site Improvements	114,150	82,345	-	-	634,307	830,802
Water	3920	2207	8414	Buildings and Improvements	757.073	2	Glen Bell Service Center Ice Machine Replacement	-	-	-	-	-	-
Water	3920	2207	8142	Buildings and Improvements	757.075	9	Waller Creek Center Conference Room 104 Improvements	-	-	-	-	-	-
Water	3920	2207	8155	Buildings and Improvements	757.075	9	Waller Creek Center Conference Room 104 Improvements	-	-	-	-	-	-
Water	3920	2207	8289	Buildings and Improvements	757.077	7	North Service Center Entry Door Replacement and Fence Repair	-	-	-	-	-	-
Water	PLAN	2207	P668	Buildings and Improvements	757.089	1, 3	Tim Louviere Service Center Building Envelope Rehabilitation	-	-	-	25,000	-	25,000
Water	3920	2207	8276	Buildings and Improvements	757.091	9	Waller Creek Center Reclaim Water Project	-	-	-	-	-	-
Water	3960	2207	8426	Buildings and Improvements	757.1	9	Waller Creek Center Elevator Modernization	250,000	-	-	-	-	250,000
Water	PLAN	2207	P719	Buildings and Improvements	757.118	3	South First Center HVAC and Controls	-	-	-	-	-	-
Water	3920	2207	8102	Buildings and Improvements	757.126	9	Waller Creek Center Parking Garage Renewal	135,000	-	-	-	-	135,000
Water	3920	2207	8343	Buildings and Improvements	757.128	3	South Service Center Fire Alarm Replacement	-	-	-	-	-	-
Water	3920	2207	8327	Buildings and Improvements	757.13	3	South Service Center Window Replacement & Exterior Painting	-	-	-	-	-	-
Water	3920	2207	8360	Buildings and Improvements	757.149	9	Waller Creek Center Building Automation System	-	-	-	-	-	-
Water	3920	2207	8223	Buildings and Improvements	757.155	3	South 1st Service Center HVAC Renewal Project	-	-	-	-	-	-
Water	3920	2207	8361	Buildings and Improvements	757.158	1, 3	Tim Louviere Service Center Tech Shop Remodel	141,085	32,500	20,000	-	-	193,585
Water	3920	2207	8405	Buildings and Improvements	757.161	1	Webberville New Trailer	-	-	-	-	-	-
Water	3920	2207	8400	Buildings and Improvements	757.162	9	Waller Creek Chiller Drive rebuild and Drive Replacements	-	-	-	-	-	-
Water	PLAN	2207	P009	Buildings and Improvements	757.164	7	North Service Center Security Gate Replacement	-	-	-	-	-	-
Water	PLAN	2207	P016	Buildings and Improvements	757.165	1, 3	Tim Louviere Service Center Security Gate Replacement	-	-	-	-	-	-
Water	PLAN	2207	P019	Buildings and Improvements	757.166	9	Waller Creek Center Parking Garage rollup door replacement	-	64,000	-	-	-	64,000
Water	PLAN	2207	P032	Buildings and Improvements	757.167	2	Glen Bell Service Center Security Gate AW4&5 Replacement	-	-	-	-	-	-
Water	3920	2207	8430	Buildings and Improvements	757.169	2	Glen Bell Service Center Security Gate AW6 replacement	-	-	-	-	-	-
Water	PLAN	2207	P041	Buildings and Improvements	757.17	3	South Service Center Entrance & Exit Gates Renewal Project AW39	-	-	-	-	-	-
Water	PLAN	2207	P042	Buildings and Improvements	757.171	1	Webberville Service Center Entrance & Exit Gate Renewal Project AW53 AW54	-	-	-	-	-	-
Water	PLAN	2207	P046	Buildings and Improvements	757.172	2	Shaw Lane Materials Yard Gate Renewal & Lighting Project	-	-	-	-	-	-
Water	3920	2207	8459	Buildings and Improvements	757.173	7	North Service Annex Building Roof Replacement and Refresh	-	-	-	-	-	-
Water	PLAN	2207	P052	Buildings and Improvements	2006.071	6	Avery Ranch Pump Station and Reservoirs Gate Renewal	32,000	-	-	-	-	32,000
Water	PLAN	2207	P053	Buildings and Improvements	2006.072	8	Barclay Pump station Gate Renewal	32,000	-	-	-	-	32,000
Water	PLAN	2207	P055	Buildings and Improvements	2006.073	10	Cat Mountain Pump Station Gate Renewal	64,000	-	-	-	-	64,000
Water	PLAN	2207	P056	Buildings and Improvements	2006.074	1	East Austin Pump station Gate Renewal	32,000	-	-	-	-	32,000

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Water	PLAN	2207	P120	Buildings and Improvements	3257.002	3	South First Service Center Renovation	-	-	-	-	-	-
Water	PLAN	2207	P121	Buildings and Improvements	3257.003	3	South Hub Site	-	-	-	-	-	-
Water	PLAN	2207	P122	Buildings and Improvements	3257.004	7	North Service Center Renovation	-	-	-	-	-	-
Water	3960	2207	8448	Buildings and Improvements	3257.005	3	Austin Water Control Center	4,400,000	3,500,000	-	-	-	7,900,000
Water	PLAN	2207	P821	Buildings and Improvements	3257.006	1, 3	New Tim Louviere Service Center Renovation-East Campus	-	-	-	-	100,000	100,000
Water	PLAN	2207	P822	Buildings and Improvements	3257.007	2	Glen Bell Service Center Renovation	-	-	-	-	250,000	250,000
Water	PLAN	2207	P823	Buildings and Improvements	3257.008	1	Webberville Service Center Renovation	-	-	-	-	-	-
Water	PLAN	2207	P824	Buildings and Improvements	3257.009	6, 7	Northwest Hub site	-	-	-	-	100,000	100,000
Water	3920	2207	8424	Buildings and Improvements	3257.01	1, 3, 6	Feasibility Studies for Facility Master Plan	-	-	-	-	-	-
Water	3920	2207	8209	Buildings and Improvements	3257.011	9	Space Planning Module and Work Order System	-	-	-	-	-	-
Water	3920	2207	8134	Buildings and Improvements	3257.012	9	Waller Creek Center 10th Floor and Atrium Renovation	314,561	-	-	-	-	314,561
Water	3920	2207	8383	Buildings and Improvements	3257.013	9	Waller Creek Center Enhancement & Restack	270,000	450,000	1,080,000	2,080,000	2,180,000	6,060,000
Water	3920	2207	8418	Buildings and Improvements	3257.018	3	Govalle Work Site Feasibility Studies	-	-	-	-	-	-
Water	3920	2207	8475	Buildings and Improvements	3257.019	2	10803 Platt Lane Building Rehabilitation	300,000	-	-	-	-	300,000
				Buildings and Improvements Total				6,084,796	4,128,845	1,100,000	2,105,000	3,264,307	16,682,948
Water	3920	2207	6462	Information Technology	2056.009	Not available	Supervisory Control and Data Acquisition Cyber Security Remediation	160,000	-	-	-	-	160,000
Water	PLAN	2207	P566	Information Technology	2056.015	2	Supervisory Control and Data Acquisition Backup Control Center	260,000	260,000	60,000	-	-	580,000
Water	PLAN	2207	P848	Information Technology	2056.02	Not available	WDCS & LSTS SCADA Control Center Computer Replacement	400,000	-	-	-	-	400,000
Water	3920	2207	8299	Information Technology	2056.021	Not available	SCADA Wide Area Network Firewalling and Segmentation	50,000	50,000	-	-	-	100,000
Water	3920	2207	8444	Information Technology	2056.022	Not available	Virtualization Capabilities at Water and Wastewater Facilities	300,000	-	-	-	-	300,000
Water	PLAN	2207	P950	Information Technology	2056.024	Not available	SCADA Documentation Storage	37,500	-	-	-	-	37,500
Water	3920	2207	8014	Information Technology	3159.025	Not available	Collaboration Software Implementation	100,000	50,000	125,000	50,000	50,000	375,000
Water	3920	2207	8020	Information Technology	3159.027	Not available	Environmental Compliance Software Upgrade	250,000	150,000	20,000	10,000	10,000	440,000
Water	3920	2207	8425	Information Technology	3159.037	Not available	Datacenter Life Cycle Management FY24-26	507,500	25,000	-	-	-	532,500
Water	PLAN	2207	P691	Information Technology	3159.042	Not available	Datacenter Life Cycle Management FY27-29	-	-	25,000	150,000	25,000	200,000
Water	PLAN	2207	P769	Information Technology	3159.044	Not available	Network Life Cycle Management FY27-29	-	-	60,000	60,000	60,000	180,000
Water	3920	2207	8431	Information Technology	3159.047	Not available	End User Compute Lifecycle Management FY24-26	237,500	237,500	-	-	-	475,000
Water	PLAN	2207	P806	Information Technology	3159.048	Not available	End User Compute Lifecycle Management FY27-29	-	-	237,500	237,500	237,500	712,500
Water	3920	2207	8167	Information Technology	3159.049	Not available	IT Security Tools and Services	390,000	-	-	-	-	390,000
Water	3920	2207	8174	Information Technology	3159.05	Not available	Computerized Maintenance Management System-Horizontal Assets (FY20-FY25)	175,000	-	-	-	-	175,000
Water	3920	2207	8234	Information Technology	3159.051	Not available	Computerized Maintenance Management System - Vertical Assets (FY20-FY25)	100,000	-	-	-	-	100,000
Water	3920	2207	8235	Information Technology	3159.052	Not available	Data Analytics Software Implementation (FY21-FY25)	100,000	-	-	-	-	100,000
Water	PLAN	2207	P466	Information Technology	3159.054	Not available	Computerized Maintenance Management System-Horizontal Assets (FY26-FY31)	-	150,000	150,000	150,000	150,000	600,000
Water	PLAN	2207	P592	Information Technology	3159.055	Not available	Computerized Maintenance Management System - Vertical Assets (FY26-FY31)	-	200,000	50,000	50,000	200,000	500,000

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Water	PLAN	2207	P825	Information Technology	3159.056	Not available	Laboratory Information Management System (FY25 - FY31)	12,500	12,500	25,000	12,500	12,500	75,000
Water	PLAN	2207	P828	Information Technology	3159.057	Not available	Data Analytics Software Implementation (FY26-FY31)	-	50,000	50,000	100,000	50,000	250,000
Water	PLAN	2207	P841	Information Technology	3159.062	Not available	Geographic Information System Equipment (FY24-28)	50,000	32,500	37,500	67,500	-	187,500
Water	PLAN	2207	P842	Information Technology	3159.063	Not available	Geographic Information System Equipment (FY29-33)	-	-	-	-	50,000	50,000
Water	PLAN	2207	P843	Information Technology	3159.064	Not available	Geographic Information System Upgrade (FY24-28)	255,000	195,000	61,500	61,500	-	573,000
Water	PLAN	2207	P844	Information Technology	3159.065	Not available	Geographic Information System Upgrade (FY29-33)	-	-	-	-	61,500	61,500
Water	PLAN	2207	P872	Information Technology	3159.066	Not available	IT Security Tools and Services (FY26-31)	-	200,000	175,000	175,000	175,000	725,000
Water	PLAN	2207	P811	Information Technology	3159.068	Not available	Pipeline Inspection System (FY24-FY28)	92,500	-	-	-	-	92,500
Water	3920	2207	8433	Information Technology	3159.072	Not available	Laboratory Information Management System Cloud Migration	20,160	-	-	-	-	20,160
Water	3920	2207	8445	Information Technology	3159.074	Not available	Network Life Cycle Management FY24-26	150,000	25,000	-	-	-	175,000
Water	3920	2207	8483	Information Technology	3159.075	Not available	Application Lifecycle Management (FY24-FY28)	150,000	50,000	50,000	50,000	-	300,000
Water	PLAN	2207	P081	Information Technology	3159.076	Not available	Salesforce Enterprise Implementation	960,000	420,000	840,000	420,000	210,000	2,850,000
Water	3920	2207	6624	Information Technology	6621.021	2	Glen Bell Service Center Stores Security Upgrade	-	-	-	-	-	-
Water	3920	2207	8345	Information Technology	6621.023	2	Glen Bell Service Center Security Conversion	-	-	-	-	-	-
Water	PLAN	2207	P402	Information Technology	6621.026	9	Security Operations Center (SOC) Expansion at Waller Creek Center	-	-	-	-	-	-
Water	3920	2207	8222	Information Technology	6621.027	9	Waller Creek Center Security System Conversion	-	-	-	-	-	-
Water	PLAN	2207	P408	Information Technology	6621.03	1, 3	Tim Louviere Service Center Security System Upgrade	15,000	-	-	-	-	15,000
Water	PLAN	2207	P413	Information Technology	6621.035	0	Summit Water Quality Lab Security Access Upgrade	-	-	-	-	-	-
Water	PLAN	2207	P414	Information Technology	6621.036	1	Webberville Service Center Security System Upgrade	-	25,000	-	-	-	25,000
Water	PLAN	2207	P555	Information Technology	6621.039	3	Govalle Security System Technology Refresh	-	-	-	100,000	-	100,000
Water	PLAN	2207	P556	Information Technology	6621.04	7	North Service Center Security System Technology Update	30,000	-	-	-	-	30,000
Water	PLAN	2207	P557	Information Technology	6621.041	9	Security Operations Center Technology Expansion	100,000	-	-	-	-	100,000
Water	PLAN	2207	P558	Information Technology	6621.044	3	South Service Center Security System Installation	30,000	-	-	-	-	30,000
Water	PLAN	2207	P817	Information Technology	6621.048	9	Waller Creek Center Security Refresh	-	-	-	125,000	-	125,000
Water	PLAN	2207	P818	Information Technology	6621.049	2	Glen Bell Service Center Security Refresh	-	-	100,000	-	-	100,000
Water	PLAN	2207	P819	Information Technology	6621.052	1, 3	Tim Louviere Service Center Security Renewal	-	-	-	-	15,000	15,000
Water	PLAN	2207	P820	Information Technology	6621.053	3	South Service Center Physical Security Renewal	-	-	-	-	15,000	15,000
Information Technology Total								4,932,660	2,132,500	2,066,500	1,819,000	1,321,500	12,272,160
Water	3960	2207	6426	Pump Stations	2006.02	8	Lookout Lane Pump Station Improvements	1,039,928	524,436	-	-	-	1,564,364
Water	3920	2207	6602	Pump Stations	2006.023	10	Guildford Cove Pump Station Improvements	1,147,500	437,000	-	-	-	1,584,500

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AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	3920	2207	6584	Pump Stations	2006.024	10	Glenlake Pump Station Bypass Improvements	1,278,768	-	-	-	-	1,278,768
Water	3960	2207	6604	Pump Stations	2006.035	5	Davis Lane Pump Station Restoration of Dual Feed (Austin Energy)	-	-	-	-	-	-
Water	PLAN	2207	P359	Pump Stations	2006.037	6	Jollyville Pump Station Hydraulic and Site Improvements	-	-	-	-	-	-
Water	3920	2207	8481	Pump Stations	2006.039	10	River Place Water Treatment Infrastructure Demolition	-	-	-	-	-	-
Water	PLAN	2207	P703	Pump Stations	2006.043	10	Cat Mountain Pump Station HVAC	-	-	-	-	-	-
Water	PLAN	2207	P704	Pump Stations	2006.044	1	East Austin Pump Station HVAC	-	-	-	-	-	-
Water	PLAN	2207	P706	Pump Stations	2006.046	10	Four Points Pump Station HVAC	-	-	-	-	-	-
Water	PLAN	2207	P709	Pump Stations	2006.049	10	Shepard Mountain Pump Station HVAC	-	-	-	-	-	-
Water	3920	2207	8422	Pump Stations	2006.052	3	Pressure Point 57 RTU Replacement	-	-	-	-	-	-
Water	PLAN	2207	P713	Pump Stations	2006.053	8	Allen Road Pump Station HVAC	-	-	-	-	-	-
Water	PLAN	2207	P714	Pump Stations	2006.054	8	Barclay Pump Station HVAC	-	-	-	-	-	-
Water	3960	2207	8319	Pump Stations	2006.059	3	Center Street Pump Station Replacement and Electrical Improvements	1,986,680	5,297,573	18,631,282	18,580,593	13,805,219	58,301,347
Water	3920	2207	8312	Pump Stations	2006.061	0	Turner's Crossing Pump Station & Reservoir Inspection	-	-	-	-	-	-
Water	PLAN	2207	P028	Pump Stations	2006.062	Not available	Water Distribution Remote Sites Control System Obsolete Equipment Upgrade	150,000	-	-	200,000	300,000	650,000
Water	3920	2207	8437	Pump Stations	2006.063	10	Bell Mountain Pump Station Controller Replacement	50,000	-	-	-	-	50,000
Water	PLAN	2207	P965	Pump Stations	2006.064	0	Camp Ben McCullough Pump Station Controller Replacement	-	-	-	-	50,000	50,000
Water	PLAN	2207	P024	Pump Stations	2006.065	Not available	Pump Stations and Reservoirs Decommissioning Phase C	500,000	-	-	-	-	500,000
Water	PLAN	2207	P025	Pump Stations	2006.066	8	Pump Stations and Reservoirs Allen Road Pump Station Gate Renewal	32,000	-	-	-	-	32,000
Water	PLAN	2207	P029	Pump Stations	2006.067	0	Anderson Mill Pump Station & Reservoir Gate Renewal	32,000	-	-	-	-	32,000
Water	PLAN	2207	P047	Pump Stations	2006.068	0	Pilot Knob PS Pump Stations & Reservoir Gate Renewal	32,000	-	-	-	-	32,000
Water	PLAN	2207	P049	Pump Stations	2006.069	10	Spicewood Pump Stations & Reservoir Gate Renewal	32,000	-	-	-	-	32,000
Water	PLAN	2207	P050	Pump Stations	2006.07	10	Shepherd MT Pump Stations & Reservoirs Gate Renewal	64,000	-	-	-	-	64,000
Water	PLAN	2207	P072	Pump Stations	2006.075	10	Forest Ridge Pump Station & Reservoir Gate Renewal	32,000	-	-	-	-	32,000
Water	3920	2207	8469	Pump Stations	2006.077	6	Jollyville Pump Station Roof Replacements	-	-	-	-	-	-
Water	3920	2207	8468	Pump Stations	2006.078	0	Mount Larson Pump Station Generator Installation	-	-	-	-	-	-
Water	3920	2207	8369	Pump Stations	2056.019	Not available	Water Distribution Control System Equipment Replacement at 3 Pump Stations	58,809	-	-	-	-	58,809
Water	3920	2207	8458	Pump Stations	2056.023	Not available	Communication Trailer Improvements at SCADA Master Radio Sites	150,000	-	-	-	-	150,000
Water	3920	2207	8442	Pump Stations	2056.027	Not available	Remote Facilities Secure Communication Alternatives Assessment	75,000	-	-	-	-	75,000
Water	3960	2207	6823	Pump Stations	2127.012	7	North Austin Reservoir and Pump Station Improvements	7,562	-	-	-	-	7,562
Water	4270	2207	8205	Pump Stations	2127.012	7	North Austin Reservoir and Pump Station Improvements	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	PLAN	2207	P410	Pump Stations	6621.033	Not available	Pump Station Security Access System Upgrade	150,000	-	-	-	-	150,000
				Pump Stations Total				6,818,247	6,259,009	18,631,282	18,780,593	14,155,219	64,644,350
Water	3960	2207	6822	Reservoirs	2127.012	7	North Austin Reservoir and Pump Station Improvements	10,106	-	-	-	-	10,106
Water	4270	2207	8204	Reservoirs	2127.012	7	North Austin Reservoir and Pump Station Improvements	-	-	-	-	-	-
Water	3920	2207	8306	Reservoirs	2127.016	8	Southwest Parkway Southwest B Elevated Reservoir	1,030,000	3,785,000	7,565,000	4,521,000	1,840,000	18,741,000
Water	3960	2207	8320	Reservoirs	2127.033	0	South I-35 Elevated Water Tank	182,500	164,000	214,000	3,550,000	7,675,000	11,785,500
Water	3920	2207	8250	Reservoirs	2127.036	Not available	Aquifer Storage and Recovery Pilot	1,935,042	6,405,125	7,472,646	5,337,604	-	21,150,417
Water	PLAN	2207	P458	Reservoirs	2127.04	8	Neverbend Reservoir Improvements	-	-	-	40,698	538,341	579,039
Water	3960	2207	8337	Reservoirs	2127.041	8	Walsh Tarlton/Westlake Reservoir Improvements	767,124	4,348,909	-	251,909	-	5,367,942
Water	PLAN	2207	P702	Reservoirs	2127.046	0	Anderson Mill Reservoir HVAC Renewal	-	-	-	-	-	-
Water	PLAN	2207	P753	Reservoirs	2127.047	Not available	Aquifer Storage and Recovery Full-Scale Project	6,314,000	19,413,000	23,000,000	7,000,000	10,000,000	65,727,000
Water	3960	2207	8396	Reservoirs	2127.048	10	Mt Larson & Sun Tree Cv Reservoir Improvements	-	-	-	-	377,863	377,863
Water	3920	2207	8390	Reservoirs	2127.052	Not available	Southwest Pressure Zones Pump Station/Reservoir Study	860,000	390,000	390,000	-	-	1,640,000
Water	PLAN	2207	P043	Reservoirs	2127.054	10	Four Points Ground Reservoir Improvements	-	-	-	-	-	-
Water	PLAN	2207	P093	Reservoirs	2127.057	8	Lookout Lane Reservoir Rehab Project	-	-	-	-	-	-
Water	PLAN	2207	P100	Reservoirs	2127.058	6, 7	Martin Hill Reservoir Recoating & Mixing Improvements Project	-	-	-	1,202,245	706,605	1,908,850
Water	3920	2207	8440	Reservoirs	2127.06	2	AIPP Storage Tank at Armadillo Road	-	-	-	-	-	-
Water	PLAN	2207	P415	Reservoirs	12480.001	3	Longhorn Dam Security Monitoring and Access Control	100,000	-	-	-	-	100,000
Water	8560	2207	8048	Reservoirs	12480.002	3	Longhorn Dam Safety Improvements	1,565,903	513,688	-	-	-	2,079,591
				Reservoirs Total				12,764,675	35,019,722	38,641,646	21,903,456	21,137,809	129,467,308
Water	PLAN	2207	P827	Vehicles and Equipment	3185.009	Not available	Capital Equipment - Vehicles FY23 to FY25	2,047,971	-	-	-	-	2,047,971
Water	PLAN	2207	P814	Vehicles and Equipment	3185.01	Not available	Capital Equipment - Vehicles FY26 to FY28	-	2,047,971	-	-	-	2,047,971
Water	PLAN	2207	P831	Vehicles and Equipment	3185.01	Not available	Capital Equipment - Vehicles FY26 to FY28	-	-	2,047,971	-	-	2,047,971
Water	PLAN	2207	P945	Vehicles and Equipment	3185.01	Not available	Capital Equipment - Vehicles FY26 to FY28	-	-	-	2,047,971	-	2,047,971
Water	PLAN	2207	P946	Vehicles and Equipment	3185.011	Not available	Capital Equipment - Vehicles FY29+	-	-	-	-	2,047,971	2,047,971
				Vehicles and Equipment Total				2,047,971	2,047,971	2,047,971	2,047,971	2,047,971	10,239,855
Water	3960	2207	6577	Water Pipe Network	2231.109	7	East Allandale White Rock Neighborhood System W/WW Renewal	24,970	1,370,333	704,312	230,600	-	2,330,215
Water	3920	2207	6592	Water Pipe Network	2231.217	1, 9	Medical Arts Square Water and Wastewater System Renewal	20	-	-	-	-	20
Water	3920	2207	6650	Water Pipe Network	2231.234	7	Rosedale / Lawnmont Avenue Water and Wastewater Pipeline Renewal	60,000	906,729	100,000	-	-	1,066,729
Water	3920	2207	8070	Water Pipe Network	2231.239	10	South Tarrytown Water & Wastewater Pipeline Renewal	772,000	752,000	862,000	456,904	-	2,842,904
Water	3920	2207	6702	Water Pipe Network	2231.24	10	Old Enfield Water & Wastewater Pipeline Renewal	31,500	552,500	557,000	192,500	-	1,333,500
Water	3920	2207	8178	Water Pipe Network	2231.246	2	Kellam Road Water Pipeline Renewal	164,293	400,000	200,000	-	-	764,293
Water	3920	2207	8236	Water Pipe Network	2231.28	3, 9	Elmhurst Drive Wastewater Pipe Renewal	15,886	10,886	7,659	-	132,000	166,431
Water	3960	2207	6696	Water Pipe Network	2231.281	9	Hyde Park Water & Wastewater Pipeline Renewal	134,433	-	-	-	-	134,433
Water	3960	2207	6559	Water Pipe Network	2231.284	5	Gillis Street Water and Wastewater Pipelines Renewal	62,724	351,000	69,670	-	-	483,394

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	3960	2207	6561	Water Pipe Network	2231.285	1, 2	Asbestos Cement Water Pipe and Wastewater Line Replacement (Northeast)	10,102	-	-	-	-	10,102
Water	3960	2207	6567	Water Pipe Network	2231.287	3	Vargas Neighborhood Water and Wastewater Pipeline Renewal	175,170	-	-	-	-	175,170
Water	3920	2207	8023	Water Pipe Network	2231.291	5, 9	Zilker Water and Wastewater Pipeline Renewal	950,000	300,000	-	-	-	1,250,000
Water	3960	2207	8262	Water Pipe Network	2231.292	1, 3	Colony Park Water Pipeline Renewal	212,000	1,445,000	936,000	400,000	-	2,993,000
Water	3920	2207	8046	Water Pipe Network	2231.294	5	Barton Hills Water & Wastewater Pipeline Renewal: Horseshoe Bend Area	505,665	217,942	-	-	-	723,607
Water	3960	2207	8283	Water Pipe Network	2231.297	1	Astor Place Water and Wastewater Pipeline Rehabilitation	14,500	24,500	472,000	689,200	38,795	1,238,995
Water	3960	2207	6600	Water Pipe Network	2231.303	5	La Casa Drive Water and Wastewater Pipeline Renewal	-	-	-	-	4,723	4,723
Water	3920	2207	8297	Water Pipe Network	2231.305	1	Fort Upper Basin Water and Wastewater Pipeline Renewal	2,000	-	-	-	-	2,000
Water	3920	2207	8068	Water Pipe Network	2231.307	7	Rosedale North Water and Wastewater Pipeline Renewal Phase 2	29,784	-	-	-	-	29,784
Water	3920	2207	8121	Water Pipe Network	2231.308	9	West 17th Street Water & Wastewater Pipeline Renewal	346,995	419,058	225,717	55,874	-	1,047,644
Water	3960	2207	8363	Water Pipe Network	2231.31	1	Central East Austin Water & Wastewater Pipeline Renewal	45,000	449,500	540,000	155,000	-	1,189,500
Water	3960	2207	8055	Water Pipe Network	2231.311	9	Wilshire Blvd Area Water & Wastewater Pipeline Renewal	105,000	100,000	-	-	100,000	305,000
Water	3920	2207	8237	Water Pipe Network	2231.318	7	Brentwood Water and Wastewater Pipeline Renewal - Koenig North	75,000	125,000	415,000	445,500	400,000	1,460,500
Water	3920	2207	8226	Water Pipe Network	2231.32	2, 5	Westgate Neighborhood Wastewater Pipeline Renewal	19,000	18,000	148,000	47,000	-	232,000
Water	PLAN	2207	P853	Water Pipe Network	2231.326	1	Lower Fort Branch Basin - Wastewater Pipeline Renewal	-	-	-	-	-	-
Water	3920	2207	6628	Water Pipe Network	2231.332	10	West 35th Street Water and Wastewater Pipeline Renewal	143,000	372,000	100,000	-	-	615,000
Water	3960	2207	8255	Water Pipe Network	2231.333	5, 9	Zilker, Bluebonnet Hether, Water and Wastewater Pipeline Renewal	64,000	2,000	5,000	550,000	850,000	1,471,000
Water	3920	2207	6691	Water Pipe Network	2231.339	9	West 9th and 12th Streets Water and Wastewater Renewal	-	-	-	-	-	-
Water	3920	2207	8150	Water Pipe Network	2231.341	9	38th and 40th Streets Water and Wastewater Pipeline Renewal	388,900	417,909	100,000	-	-	906,809
Water	3920	2207	8211	Water Pipe Network	2231.342	3	Garden Villa Lane Water & Wastewater Pipeline Renewal	110,000	345,000	300,000	200,000	-	955,000
Water	3920	2207	8228	Water Pipe Network	2231.371	4	East 55th Street & Harmon Avenue Waterline Renewal	125,000	-	-	-	-	125,000
Water	3920	2207	8171	Water Pipe Network	2231.374	Not available	AW Asphalt and Concrete Restoration Inspection (FY21-25)	50,000	-	-	-	-	50,000
Water	3920	2207	8290	Water Pipe Network	2231.378	1	Merion Circle Water and Wastewater Pipeline Renewal	71,882	58,306	29,938	89,432	75,200	324,758
Water	3960	2207	8267	Water Pipe Network	2231.38	5	Ivanhoe Trail Water Pipeline Renewal	70,000	310,000	390,000	450,000	250,000	1,470,000
Water	3920	2207	8220	Water Pipe Network	2231.39	1, 3, 5, 7, 8, 9, 10	2021 Waterline On-Call Services IDIQ	-	-	-	-	-	-
Water	3920	2207	8374	Water Pipe Network	2231.393	1, 5, 10	2024 Waterline On-Call Services IDIQ	1,800,000	1,750,000	24,571	-	-	3,574,571
Water	3960	2207	8285	Water Pipe Network	2231.395	10	Sinclair Avenue Water and Wastewater System Renewal Project	302,500	-	-	-	-	302,500
Water	3960	2207	8286	Water Pipe Network	2231.396	2	Blythwood Drive Water Pipeline Renewal Project	230,000	-	-	-	-	230,000

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	3960	2207	8278	Water Pipe Network	2231.4	1	Hillspring and Scottsdale Water and Wastewater System Renewal Project	19,000	253,000	110,000	50,000	50,000	482,000
Water	3960	2207	8417	Water Pipe Network	2231.401	9	Concordia Neighborhood Water and Wastewater Pipeline Renewal Project	135,100	169,560	305,000	197,840	337,419	1,144,919
Water	3960	2207	8332	Water Pipe Network	2231.403	9, 10	Bryker Woods Neighborhood Water and Wastewater Pipeline Renewal Project	239,000	138,000	115,000	125,000	125,000	742,000
Water	3920	2207	8333	Water Pipe Network	2231.433	7	Lawnmont Avenue Water System Renewal Project	134,864	253,920	-	-	-	388,784
Water	3920	2207	8334	Water Pipe Network	2231.434	7	St. Johns Circle Water System Renewal Project	214,066	-	-	-	-	214,066
Water	3920	2207	8388	Water Pipe Network	2231.436	4	Wilmes Drive Water System Renewal	98,000	171,600	35,000	-	-	304,600
Water	3920	2207	8331	Water Pipe Network	2231.437	10	Wethersfield Road Water Pipeline Renewal	210,785	80,000	-	-	-	290,785
Water	3920	2207	8335	Water Pipe Network	2231.438	1	Creighton Lane Water and Wastewater Pipeline Renewal	-	-	-	-	10,000	10,000
Water	PLAN	2207	P941	Water Pipe Network	2231.439	9	Antler Drive Water Pipeline Renewal	6,100	14,600	75,600	15,900	9,800	122,000
Water	PLAN	2207	P135	Water Pipe Network	2231.442	Not available	Galvanized Water Service Line Replacement Program	1,000,000	1,000,000	1,000,000	1,000,000	-	4,000,000
Water	3920	2207	8403	Water Pipe Network	2231.444	1	Gladstone Drive Water System Renewal Project	121,750	237,672	-	-	-	359,422
Water	3920	2207	8393	Water Pipe Network	2231.445	3	Patton Avenue Water System Renewal Project	137,800	298,979	-	-	-	436,779
Water	3920	2207	8404	Water Pipe Network	2231.446	3	Lily Terrace Water System Renewal Project	140,000	317,425	-	-	-	457,425
Water	3920	2207	8356	Water Pipe Network	2231.452	1	Decker Lane (Between Loyola & Mayview) Water Pipeline Renewal	125,000	345,000	355,000	-	-	825,000
Water	3920	2207	8354	Water Pipe Network	2231.453	3	West Congress (Radam/St. Elmo) Water & WW Pipeline Renewal	140,000	115,000	-	40,000	200,000	495,000
Water	3960	2207	8395	Water Pipe Network	2231.455	4	Burrell Drive Wastewater Improvements	77,500	111,000	20,500	-	-	209,000
Water	3920	2207	8394	Water Pipe Network	2231.458	5	Westway Circle 8-inch Waterline Improvements	7,630	39,410	8,260	5,080	-	60,380
Water	3920	2207	8413	Water Pipe Network	2231.459	9	Columbus St 8-Inch Waterline Improvements	18,370	94,930	19,910	12,250	-	145,460
Water	3920	2207	8409	Water Pipe Network	2231.46	10	Live Oak Circle Water Pipeline Renewal	9,480	48,960	10,260	6,320	-	75,020
Water	3920	2207	8392	Water Pipe Network	2231.461	9	Alleyway Near Pearl St and W 29th Street Water Pipeline Renewal	3,970	20,500	4,300	2,650	-	31,420
Water	3920	2207	8449	Water Pipe Network	2231.462	4	Devon Circle Water Pipeline Renewal	7,130	36,820	7,720	4,750	-	56,420
Water	3920	2207	8479	Water Pipe Network	2231.463	1	Cambridge Court Water Pipeline Renewal	-	-	-	-	-	-
Water	3920	2207	8480	Water Pipe Network	2231.464	1	E 15th Street Water Pipeline Renewal	-	-	-	-	-	-
Water	3920	2207	8477	Water Pipe Network	2231.465	7	North Park Drive Water Pipeline Renewal	1,450	3,470	17,910	3,760	2,310	28,900
Water	3920	2207	8365	Water Pipe Network	2231.471	6	10502 Mellow Meadows Dr Water Service Ext	-	-	-	-	-	-
Water	PLAN	2207	P023	Water Pipe Network	2231.474	5	Calais Court Water Pipeline Renewal	4,320	10,360	53,540	11,220	6,910	86,350
Water	PLAN	2207	P022	Water Pipe Network	2231.477	9, 10	Greater Old West Austin (Woodlawn and W 13th) Water & WW Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P051	Water Pipe Network	2231.478	1, 9	East MLK Water and Wastewater Pipeline Renewal	-	-	30,900	41,200	123,700	195,800
Water	PLAN	2207	P061	Water Pipe Network	2231.479	10	West Austin Neighborhood (W7th and Pruett St) Water & WW Pipeline Renewal	-	-	-	-	-	-
Water	3960	2207	8421	Water Pipe Network	2231.48	9	Bouldin Creek Neighborhood Water & Wastewater Pipeline Renewal	124,500	61,400	56,600	48,369	125,000	415,869
Water	PLAN	2207	P137	Water Pipe Network	2231.481	10	Johnson Creek (Griswold to Winsted) WW & Water Pipeline Renewal	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	3960	2207	8432	Water Pipe Network	2231.483	4	Windsor Park (Berkman and Northridge) Water & WW Pipeline Renewal	199,510	132,550	124,176	91,219	135,000	682,455
Water	PLAN	2207	P059	Water Pipe Network	2231.484	9	South River City (E Live Oak and East Side Dr.) Water & WW Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P200	Water Pipe Network	2231.501	1	Real Street & Miriam Avenue Water & Wastewater Pipeline Renewal	17,600	42,300	218,350	45,800	28,100	352,150
Water	3920	2207	8450	Water Pipe Network	2231.506	7	Richcreek Road Water System Improvements	-	-	-	-	-	-
Water	PLAN	2207	P211	Water Pipe Network	2231.507	3	Caney Street Water Pipeline Renewal	5,400	12,900	66,700	14,000	8,600	107,600
Water	3920	2207	8446	Water Pipe Network	2231.509	5	Birchwood Court Water Pipeline Renewal	7,630	39,410	8,260	5,090	-	60,390
Water	3920	2207	8467	Water Pipe Network	2231.51	3	Parker Ln Neighborhood (Catalina and Metcalfe) Water & WW Pipeline Renewal	28,900	86,700	447,800	93,900	43,300	700,600
Water	PLAN	2207	P073	Water Pipe Network	2231.513	9	Hancock (Harris Ave and Hampton Rd) Water & Wastewater Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P074	Water Pipe Network	2231.514	4, 7, 9	North Lamar Blvd Water & Wastewater Pipeline Renewal	-	-	-	-	93,900	93,900
Water	PLAN	2207	P075	Water Pipe Network	2231.515	4	Highland (Denson Dr and Guadalupe St) Water Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P076	Water Pipe Network	2231.516	0	FM 812 (Wilford to Maldonado) Water Pipeline Renewal	-	-	74,700	99,700	299,000	473,400
Water	PLAN	2207	P078	Water Pipe Network	2231.517	2	FM 973 (Elory to Linda Vista) Water Pipeline Renewal	-	-	-	-	40,200	40,200
Water	PLAN	2207	P079	Water Pipe Network	2231.518	1	Chestnut Neighborhood (East MLK and Chestnut Ave) Water & WW Pipeline Renew	-	-	-	-	-	-
Water	PLAN	2207	P080	Water Pipe Network	2231.519	1, 9	Upper Boggy Creek (Merrie Lynn and Oaklawn) Water & WW Pipeline Renewal	-	-	-	34,100	45,400	79,500
Water	PLAN	2207	P054	Water Pipe Network	2231.522	7	Crestview (St Johns/Yates/Justin) WW and Water Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P082	Water Pipe Network	2231.527	4, 9	North Loop and Hyde Park (Caswell and 51st) Water & WW Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P039	Water Pipe Network	2231.528	1, 3	South MLK Neighborhood (Pennsylvania Ave, Gunter St) Water Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P057	Water Pipe Network	2231.529	1, 3	Central East Austin & Holly Neighborhood Water & WW Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P089	Water Pipe Network	2231.531	3, 9	South River City and Bouldin Creek Neighborhood Water & WW Pipeline Renewal	-	-	-	45,700	109,700	155,400
Water	PLAN	2207	P090	Water Pipe Network	2231.532	2, 3	South Congress Ave Water & WW Pipeline Renewal Project	-	-	-	-	26,900	26,900
Water	PLAN	2207	P091	Water Pipe Network	2231.533	7, 10	Rosedale Neighborhood Water & WW Pipeline Renewal	-	-	-	65,100	65,100	130,200
Water	PLAN	2207	P094	Water Pipe Network	2231.534	7	Brentwood and Crestview Neighborhood Water & Wastewater Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P095	Water Pipe Network	2231.535	4, 7	Highland and Wooten Neighborhood Water & Wastewater Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P096	Water Pipe Network	2231.536	4	East Windsor Park (Sandhurst Cir, Bristol Dr) Water & WW Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P101	Water Pipe Network	2231.537	3	Govalle Neighborhood (Tillery St & Fiesta St) Water & WW Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P108	Water Pipe Network	2231.538	3	Galindo and Dawson Neighborhood Water & WW Pipeline Renewal	-	28,800	38,400	115,100	594,900	777,200
Water	PLAN	2207	P109	Water Pipe Network	2231.539	10	West Austin Neighborhood Water & WW Pipeline Renewal	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	PLAN	2207	P097	Water Pipe Network	2231.54	3, 5	South Manchaca and West Congress Neighborhoods Water & WW Pipeline Renewal	-	-	-	-	-	-
Water	PLAN	2207	P098	Water Pipe Network	2231.541	5	Westgate Neighborhood Water & Wastewater Pipeline Renewal	-	-	-	-	-	-
Water	3920	2207	8470	Water Pipe Network	2231.543	9	10th Street Alley 2-inch Water Pipeline Improvements	-	-	-	-	-	-
Water	3960	2207	6630	Water Pipe Network	3212.154	2, 3, 8	SH71@US183 Interchange TXDOT Relocation AW & WW Transmission Mains	-	-	-	-	-	-
Water	3920	2207	8027	Water Pipe Network	3212.16	2, 3, 5, 9	TxDOT IH 35 South Waterline Relocation: SH71/Ben White Blvd to SH 45 SE	140,000	302,500	-	-	-	442,500
Water	3920	2207	8162	Water Pipe Network	3212.162	1, 3, 4, 9	TxDOT IH35 CapEx-Central LBL Relocation: Holly to 290W	190,000	150,000	80,000	400,000	-	820,000
Water	3920	2207	6657	Water Pipe Network	3212.163	1, 4, 7	TxDOT IH 35 North (16) Project WL Relocation: SH 45 N to US 290	105,000	-	1	-	-	105,001
Water	3920	2207	8015	Water Pipe Network	3212.168	2	Travis County Utility Relocation Thaxton Road	-	-	-	-	-	-
Water	3920	2207	8275	Water Pipe Network	3212.169	2	Travis County Utility Relocation: Pearce Lane at Kellam Rd Intersection	-	-	-	-	-	-
Water	3920	2207	8200	Water Pipe Network	3212.17	1	Travis County Utility Relocation: Old Manor Road Safety Improvements	-	-	-	-	-	-
Water	3920	2207	8124	Water Pipe Network	3212.174	Not available	Miscellaneous Pavement Improvements	10,000	10,000	10,000	10,000	-	40,000
Water	PLAN	2207	P659	Water Pipe Network	3212.175	Not available	Miscellaneous Pavement Improvements FY24-28	10,000	10,000	10,000	10,000	-	40,000
Water	3920	2207	8126	Water Pipe Network	3212.178	8, 10	TxDOT Loop 360 at Westlake Drive Water & Wastewater Relocation	10,500	-	-	-	-	10,500
Water	3920	2207	8111	Water Pipe Network	3212.179	1, 8	TxDOT US 290 at Oak Hill Parkway Water & Wastewater Lines Relocation	206,000	36,001	-	-	-	242,001
Water	3920	2207	8127	Water Pipe Network	3212.18	10	TxDOT Loop 360 at Spicewood Springs Road Water & Wastewater Relocation	-	-	-	-	-	-
Water	3920	2207	8159	Water Pipe Network	3212.183	10	TxDOT 360 at RM2222 and Courtyard Water and Wastewater Relocation	-	1	-	-	-	1
Water	3920	2207	8160	Water Pipe Network	3212.184	10	TxDOT 360 at Lakewood Drive Water & Wastewater Relocation	-	-	-	-	-	-
Water	3920	2207	8169	Water Pipe Network	3212.185	6, 7, 10	TxDOT US183 N Relocation: SH 45 N to Loop 1	-	-	-	-	-	-
Water	3920	2207	8240	Water Pipe Network	3212.186	2	Travis County Utility Relocation - Ross Road Water Pipeline Relocation	-	-	-	-	-	-
Water	3920	2207	8185	Water Pipe Network	3212.191	1, 9	UT Interlocal Agreement: Robert Dedman 12-inch Waterline	-	-	-	-	-	-
Water	3960	2207	8231	Water Pipe Network	3212.193	6	TxDOT FM 734 (Parmer Ln) Relocation: FM 620 to Whitestone Blvd.	-	-	-	-	-	-
Water	3960	2207	8257	Water Pipe Network	3212.194	3	Relocation of 36-inch Water Line across Colorado River	144,510	463,359	500,000	160,455	-	1,268,324
Water	3920	2207	8301	Water Pipe Network	3212.196	0	TxDOT FM 973 From FM 969 to Thyone	305,000	165,000	-	-	-	470,000
Water	3960	2207	8391	Water Pipe Network	3212.199	2	TxDOT SH 71 Water Line Relocation: Project B	-	-	-	-	-	-
Water	3920	2207	8420	Water Pipe Network	3212.201	0	TxDOT FM 973 From FM 969 to Thyone - Sludge line & Water main	196,000	210,000	100,000	-	-	506,000
Water	3960	2207	8476	Water Pipe Network	3212.202	1, 3, 9	TxDOT IH35 CapEx Cen Downtown COA AW Standalone Relocations: MLK-Holly St	-	-	-	-	-	-
Water	3960	2207	8478	Water Pipe Network	3212.203	1, 9	TxDOT IH35 CapEx Cen University AW Standalone Relocations: MLK to US 290E	-	-	-	-	-	-
Water	3920	2207	8447	Water Pipe Network	3212.206	6	TxDOT FM 620 at Anderson Mill Rd	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	3960	2207	2094	Water Pipe Network	3353.095	1	Whisper Valley and Indian Hills Public Improvement Districts	-	-	-	-	-	-
Water	PLAN	2207	P599	Water Pipe Network	3353.095	1	Whisper Valley and Indian Hills Public Improvement Districts	-	-	-	-	-	-
Water	PLAN	2207	P621	Water Pipe Network	3353.095	1	Whisper Valley and Indian Hills Public Improvement Districts	-	-	-	-	-	-
Water	3920	2207	8038	Water Pipe Network	3353.116	2	Goodnight Ranch Phase Two	-	-	-	-	-	-
Water	3920	2207	8123	Water Pipe Network	3353.117	2, 5	Turner's Crossing	-	-	-	-	-	-
Water	3920	2207	8130	Water Pipe Network	3353.118	2	Longview Offsite Utilities Phase 1	-	-	-	-	-	-
Water	3920	2207	8191	Water Pipe Network	3353.121	0	Bella Fortuna	-	-	-	-	-	-
Water	3920	2207	8339	Water Pipe Network	3353.126	5	Stillwater Old San Antonio Rd	-	-	-	-	-	-
Water	3960	2207	8279	Water Pipe Network	3353.127	8	Marshall Tract	6,066,135	-	-	-	-	6,066,135
Water	3960	2207	8309	Water Pipe Network	3353.128	2	Dry Creek Ranch	-	-	-	-	-	-
Water	3960	2207	8350	Water Pipe Network	3353.129	1	East Parke Subdivision Phase 2 Water & Wastewater Improvements	673,000	-	-	-	-	673,000
Water	3960	2207	8367	Water Pipe Network	3353.13	2	Barkley Meadows 24-Inch Transmission Main	-	-	-	-	-	-
Water	3920	2207	8368	Water Pipe Network	3353.131	0	Community First - Phase 3 Offsite 12" Ductile Iron Water Main	-	-	-	-	-	-
Water	3920	2207	8373	Water Pipe Network	3353.132	0	Austin Pets Alive Water Main SER-5564	-	-	-	-	-	-
Water	3960	2207	8384	Water Pipe Network	3353.133	2	Kellam Multi-Family Offsite	3,420,500	-	-	-	-	3,420,500
Water	3920	2207	8408	Water Pipe Network	3353.134	0	5800 Ross Road Water Main SER 5625	-	-	-	-	-	-
Water	3960	2207	8412	Water Pipe Network	3353.136	0	40 Acre FM 973 - Industrial SER-5023	-	-	-	-	-	-
Water	3920	2207	8416	Water Pipe Network	3353.137	9	South Congress and East Live Oak Service Extension Request	-	-	-	-	-	-
Water	3960	2207	8482	Water Pipe Network	3353.142	0	Decker General Subdivision SER-5713R and SER-5714R	-	-	-	-	-	-
Water	PLAN	2207	P018	Water Pipe Network	4015.001	3	Country Club Creek (Between Metcalfe & Oltorf) Wastewater Improvements	-	-	-	-	-	-
Water	3960	2207	8258	Water Pipe Network	5267.041	3	Oltorf Street Reclaimed Water Main Phase 1	344,306	5,000	-	-	-	349,306
Water	3960	2207	8259	Water Pipe Network	5267.042	3, 9	Oltorf Street Reclaimed Water Main Phase 2	709,148	783,262	1,500	-	-	1,493,910
Water	3960	2207	8067	Water Pipe Network	5309.007	2, 3, 5, 6, 8, 10	Polybutylene Water Services Replacement Program	2,000,000	-	-	-	-	2,000,000
Water	PLAN	2207	P589	Water Pipe Network	5309.009	1, 2, 3, 4, 5, 6, 7, 8, 9, 10	Water Services Package 2- Full Replacement within Construction Project Area	-	-	-	-	-	-
Water	PLAN	2207	P083	Water Pipe Network	5309.01	1, 2, 3, 4, 5, 6, 7, 8, 9, 10	Water Services Package 3- Full Replacement within Construction Project Area	-	-	-	-	-	-
Water	PLAN	2207	P084	Water Pipe Network	5309.011	1, 2, 3, 4, 5, 6, 7, 8, 10	Water Services Package 4- Full Replacement within Construction Project Area	-	-	-	-	-	-
Water	PLAN	2207	P058	Water Pipe Network	5309.012	1, 2, 3, 4, 5, 6, 7, 8, 9, 10	Water Services Package 5- Full Replacement within Construction Project Area	-	-	-	-	-	-
Water	PLAN	2207	P866	Water Pipe Network	5401.004	4, 9	E 51st St Revitalization	-	600,000	600,000	-	-	1,200,000
Water	3920	2207	8018	Water Pipe Network	5754.086	1, 4, 10	Little Walnut Creek - Flood Risk Reduction from Metric to Rutland	9,523	-	-	-	-	9,523
Water	3960	2207	8359	Water Pipe Network	5789.075	9	Waller Creek - Guadalupe St. Flood Risk Reduction Project	383,665	164,177	1,045,854	700,000	300,000	2,593,696
Water	3960	2207	8300	Water Pipe Network	5789.106	3, 9	East Bouldin - Annie Street Flood Risk Reduction Project - Phase 1	81,940	100,580	71,485	100,000	-	354,005

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	3960	2207	8389	Water Pipe Network	5789.121	10	Taylor Slough South - Warren St Flood Risk Reduction Project	36,855	20,000	80,458	63,549	3,998	204,860
Water	3920	2207	8129	Water Pipe Network	5789.126	1, 4	Walnut Creek - North Acres Storm Drain Improvements	164,000	260,570	190,500	47,530	-	662,600
Water	3920	2207	8353	Water Pipe Network	5848.041	5	Williamson Creek - Richmond Tributary Rehabilitation	-	180,915	-	-	-	180,915
Water	3920	2207	8028	Water Pipe Network	5873.012	8, 10	Redbud Trail Bridge over Lady Bird Lake	65,522	25,537	-	-	-	91,059
Water	3920	2207	6570	Water Pipe Network	5873.031	5, 8, 9	Barton Springs Rd. Bridge over Barton Creek	-	-	-	-	-	-
Water	3960	2207	6555	Water Pipe Network	6319.007	2	Fallwell Lane Capital Renewal Project	1,827,641	1,569,187	939,578	-	-	4,336,406
Water	3920	2207	8443	Water Pipe Network	6683.05	10	Handcox Water Treatment Plant Sludge Holding Basin Motor Replacement	-	-	-	-	-	-
Water	3960	2207	8423	Water Pipe Network	6935.001	1, 9, 10	Davis Medium Service Water Transmission Main	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	19,000,000
Water	PLAN	2207	P035	Water Pipe Network	6935.005	1, 2, 3	Pilot Knob Supply Water Transmission Main	1,000,000	4,000,000	2,014,760	6,044,280	5,073,800	18,132,840
Water	PLAN	2207	P118	Water Pipe Network	6935.024	1, 4	North Zone Water Transmission Main IH-35 to Braker Lane	-	-	-	-	-	-
Water	3920	2207	8294	Water Pipe Network	6935.025	8	Southwest Parkway Transmission Main	395,000	625,310	571,000	3,795,000	3,205,000	8,591,310
Water	PLAN	2207	P003	Water Pipe Network	6935.026	0	Moore Rd Transmission Main	-	-	-	-	80,000	80,000
Water	PLAN	2207	P007	Water Pipe Network	6935.029	2	FM 812 Transmission Main	-	-	-	-	-	-
Water	3960	2207	7852	Water Pipe Network	6935.03	1	Harris Branch Pkwy/Cameron Rd 36-inch Transmission Main	-	-	-	60,000	111,000	171,000
Water	3920	2207	6218	Water Pipe Network	6935.031	6	McNeil Drive Water Transmission Main	220,289	-	-	-	-	220,289
Water	3960	2207	8381	Water Pipe Network	6935.031	6	McNeil Drive Water Transmission Main	3,881,821	8,967,026	8,593,526	8,846,298	8,000,000	38,288,671
Water	3920	2207	7242	Water Pipe Network	6935.033	1	Johnny Morris/Hwy 290 Area Water Line Extensions	144,108	-	-	-	-	144,108
Water	3960	2207	8474	Water Pipe Network	6935.033	1	Johnny Morris/Hwy 290 Area Water Line Extensions	1,093,192	1,360,000	125,000	10,000	-	2,588,192
Water	3960	2207	6480	Water Pipe Network	6935.037	10	Highland Park Water and Wastewater Improvements	875,135	-	-	-	-	875,135
Water	3960	2207	7235	Water Pipe Network	6935.04	8	Westlake/West Rim Water System Improvements	-	-	-	-	-	-
Water	3920	2207	7818	Water Pipe Network	6935.041	2, 5	Oak Hill Water Network Improvements	-	-	-	-	-	-
Water	3920	2207	6571	Water Pipe Network	6935.045	6, 10	Northwest A & B Zone Waterline Extensions and Pressure Reducing Valves	295,000	830,000	570,000	10,000	-	1,705,000
Water	PLAN	2207	P149	Water Pipe Network	6935.046	1	Highway 290 - Highway 183 Low Pressure Project	-	-	-	-	-	-
Water	3920	2207	6703	Water Pipe Network	6935.057	Not available	Advanced Metering Infrastructure for Potable & Reclaimed Water Services	400,000	-	-	-	-	400,000
Water	3920	2207	8065	Water Pipe Network	6935.057	Not available	Advanced Metering Infrastructure for Potable & Reclaimed Water Services	1,000,000	700,000	-	-	-	1,700,000
Water	4250	2207	8115	Water Pipe Network	6935.057	Not available	Advanced Metering Infrastructure for Potable & Reclaimed Water Services	10,660,000	-	-	-	-	10,660,000
Water	PLAN	2207	P596	Water Pipe Network	6935.062	10	West 35th/38th Water System Improvements	-	-	-	-	-	-
Water	PLAN	2207	P550	Water Pipe Network	6935.066	4, 7	Northwest A Pressure Management at Metric and Braker	-	-	-	-	-	-
Water	PLAN	2207	P559	Water Pipe Network	6935.067	3	Pleasant Valley Waterline - Webberville to E 7th	-	-	-	-	-	-
Water	PLAN	2207	P602	Water Pipe Network	6935.073	1, 7	Howard Lane Water Transmission Main	-	-	-	-	-	-
Water	3920	2207	8221	Water Pipe Network	6935.077	3, 9	Oltorf at Travis Heights Pressure Zone Improvements	145,000	2,191,833	1,814,867	305,000	10,000	4,466,700

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	PLAN	2207	P417	Water Pipe Network	6935.078	3, 9	Oltorf at Parker Lane Pressure Zone Improvements	120,000	380,000	500,000	700,000	500,000	2,200,000
Water	PLAN	2207	P547	Water Pipe Network	6935.079	2, 3	Oltorf at Wickersham Pressure Zone Improvements	-	-	90,000	250,000	360,000	700,000
Water	PLAN	2207	P549	Water Pipe Network	6935.08	2, 3	Oltorf at Montopolis Pressure Zone Improvements	-	-	125,000	165,000	500,000	790,000
Water	3920	2207	8261	Water Pipe Network	6935.081	0	FM 812 and US Hwy 183 Waterline Improvements	366,000	152,000	694,000	1,702,000	583,948	3,497,948
Water	3920	2207	8148	Water Pipe Network	6935.083	10	Starline Drive and Lawndale Drive Pressure Zone Conversion	737,839	565,265	-	-	-	1,303,104
Water	3920	2207	8287	Water Pipe Network	6935.086	Not available	Water Forward Integrated Water Resource Plan Update	180,000	-	-	-	-	180,000
Water	3960	2207	8387	Water Pipe Network	6935.087	10	Guildford Cove Boosted Pressure Zone Waterline Improvements	270,000	78,564	1,750,000	1,750,000	431,237	4,279,801
Water	3920	2207	8268	Water Pipe Network	6935.088	2, 3, 10	Small Diameter Waterline Replacement Program IDIQ	1,125,000	1,125,000	1,125,000	10,000	-	3,385,000
Water	PLAN	2207	P223	Water Pipe Network	6935.089	1, 7	North Zone Transmission Main Braker Lane to Howard Lane Pump Station	-	-	-	-	-	-
Water	PLAN	2207	P952	Water Pipe Network	6935.091	Not available	Water Forward Integrated Water Resource Plan III	100,000	125,000	335,000	320,000	110,000	990,000
Water	PLAN	2207	P104	Water Pipe Network	6935.092	10	35th St Transmission Main Replacement	200,000	300,000	500,000	-	-	1,000,000
Water	3920	2207	8304	Water Pipe Network	6943.045	1, 9	Upper Boggy West - Cherrywood Wastewater Line Improvements	41,500	663,164	2,259,924	642,450	152,000	3,759,038
Water	3920	2207	8302	Water Pipe Network	6943.075	4	Cameron Road Wastewater Improvements	22,200	23,200	8,706	-	-	54,106
Water	3920	2207	6644	Water Pipe Network	7487.002	1	Braker Lane from Samsung Blvd to Dawes Place	4,000,000	1,480,768	-	-	-	5,480,768
Water	PLAN	2207	P614	Water Pipe Network	7487.003	1	Braker Lane North (County Funded) Harris Branch to Samsung	-	-	-	-	-	-
Water	3920	2207	8340	Water Pipe Network	10613.008	9	W 25th St - Lamar Blvd to San Gabriel St	-	-	-	-	-	-
Water	3960	2207	8108	Water Pipe Network	11880.001	10	Spicewood Springs Road Regional Mobility Improvements	3,220,197	3,220,197	1,770,640	-	-	8,211,034
Water	PLAN	2207	P883	Water Pipe Network	11884.009	4, 7	Burnet Road Corridor - Bright Verde Way to Loop 1	100,000	102,000	-	-	-	202,000
Water	PLAN	2207	P885	Water Pipe Network	11884.011	4, 7	Burnet Road Corridor - US 183 to Bright Verde Way	200,000	457,000	100,000	-	-	757,000
Water	3920	2207	8364	Water Pipe Network	11886.003	4, 9	Airport Boulevard - 55th St to 45th Street	-	-	-	-	-	-
Water	3960	2207	8296	Water Pipe Network	11887.003	3, 5, 9	South Lamar Boulevard Corridor: Barton Springs Road to US 290	27,000	508,900	2,035,200	508,900	-	3,080,000
Water	PLAN	2207	P033	Water Pipe Network	11887.005	3, 5, 9	South Lamar Boulevard Corridor: W. Mary/Evergreen Roundabout	-	-	-	-	-	-
Water	3960	2207	8372	Water Pipe Network	11889.011	2	William Cannon Drive Corridor - Running Water Dr to McKinney Falls Pkwy	1,300,000	310,184	-	-	-	1,610,184
Water	3920	2207	8371	Water Pipe Network	13232.002	2	2020 Bond Substandard Streets Ross Road North	-	-	-	-	-	-
Water	3960	2207	8377	Water Pipe Network	13232.003	1	2020 Bond Substandard Streets Johnny Morris Road	-	-	-	-	-	-
Water	PLAN	2207	P112	Water Pipe Network	13275.003	9	Convention Center Expansion - Austin Water Utility Support	-	-	-	-	-	-
Water Pipe Network Total								63,364,705	51,883,429	41,802,752	36,546,520	27,551,940	221,149,346
Water	3960	2207	7149	Water Treatment Plants	2015.006	10	Davis Water Treatment Plant Power Distribution Upgrade	17,622	-	-	-	-	17,622
Water	3960	2207	7098	Water Treatment Plants	2015.017	10	Davis WTP Raw Water Hydraulic and Energy Efficiency Improvements	2,725,000	6,725,000	4,281,000	-	-	13,731,000

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	3960	2207	6197	Water Treatment Plants	2015.019	10	Davis WTP Supervisory Control and Data Acquisition (SCADA) Improvements	2,305,000	4,305,000	2,525,208	2,000,000	-	11,135,208
Water	PLAN	2207	P048	Water Treatment Plants	2015.025	10	Davis Water Treatment Plant Power Distribution Upgrade Phase B	-	-	-	-	-	-
Water	PLAN	2207	P190	Water Treatment Plants	2015.027	10	Davis WTP Inherently Safer Disinfection System	-	-	-	-	-	-
Water	3960	2207	7653	Water Treatment Plants	2015.041	10	Davis Water Treatment Plant Treated Water Discharge System	549,011	-	-	-	-	549,011
Water	3920	2207	8151	Water Treatment Plants	2015.061	10	Davis WTP Recycle Pump Station Discharge Solid Grit Removal and Oil Storage	-	-	-	-	575,000	575,000
Water	3920	2207	8199	Water Treatment Plants	2015.062	10	Davis Water Treatment Plant Filter Media Tank Improvements	-	-	-	-	-	-
Water	PLAN	2207	P389	Water Treatment Plants	2015.064	10	Davis Water Treatment Plant Washwater Recovery Facility Area Improvements	29,650	398,550	12,000	-	-	440,200
Water	PLAN	2207	P390	Water Treatment Plants	2015.065	10	Davis Water Treatment Plant Iron, Calgon and Fluoride Area Improvements	-	-	32,750	463,650	12,000	508,400
Water	PLAN	2207	P391	Water Treatment Plants	2015.066	10	Davis Water Treatment Plant Clear Well Number 4 Rehabilitation	-	-	-	29,000	29,000	58,000
Water	PLAN	2207	P392	Water Treatment Plants	2015.067	10	Davis Water Treatment Plant HSPS Valve and Manifold Improvements	93,198	124,264	372,792	1,926,092	403,858	2,920,204
Water	PLAN	2207	P416	Water Treatment Plants	2015.068	10	Davis Water Treatment Plant Recycle Pump Replacement	40,256	53,675	161,025	831,691	174,443	1,261,090
Water	3920	2207	8140	Water Treatment Plants	2015.069	10	Davis WTP Raw Water Hydraulic and Energy Efficiency Improvements Phase B	-	89,798	1,615,000	1,132,500	4,500	2,841,798
Water	3920	2207	8263	Water Treatment Plants	2015.086	10	Davis WTP Basin Fiberglass Safety Grating Replacement	800,000	-	-	-	-	800,000
Water	3920	2207	8465	Water Treatment Plants	2015.088	10	Davis Water Treatment Plant Maintenance Building Paint Rehabilitation	-	-	-	-	-	-
Water	PLAN	2207	P734	Water Treatment Plants	2015.089	10	Davis Water Treatment Plant Ice Machine Replacement	-	-	-	-	-	-
Water	PLAN	2207	P774	Water Treatment Plants	2015.094	10	Davis WTP High Service Pump Station Electrical and Control Improvements	-	-	-	-	-	-
Water	PLAN	2207	P658	Water Treatment Plants	2015.101	10	Davis Water Treatment Plant Centrifuge System	-	85,438	128,157	555,347	1,452,446	2,221,388
Water	3960	2207	8206	Water Treatment Plants	2015.102	10	Davis WTP Polymer Feed System (2018 Flood Resiliency Improvements)	-	-	-	-	-	-
Water	PLAN	2207	P541	Water Treatment Plants	2015.106	10	Davis WTP Chemical Building Area Improvements	-	-	19,500	185,400	12,000	216,900
Water	PLAN	2207	P785	Water Treatment Plants	2015.107	10	Davis WTP Carbon Dioxide System Improvements	110,298	147,064	441,192	2,279,492	477,958	3,456,004
Water	PLAN	2207	P847	Water Treatment Plants	2015.108	10	Davis WTP Low Service Building Roof Rehab	-	-	-	-	-	-
Water	3920	2207	8463	Water Treatment Plants	2015.109	10	Davis WTP Training Building Roof Rehab	-	-	-	-	-	-
Water	PLAN	2207	P829	Water Treatment Plants	2015.111	10	Davis WTP Solids Handling System Improvements	-	300,000	300,000	1,000,000	-	1,600,000
Water	PLAN	2207	P937	Water Treatment Plants	2015.114	10	Davis WTP Filter Corridor Chemproof Doors & Frames Replacement	-	-	-	-	-	-
Water	3920	2207	8336	Water Treatment Plants	2015.115	10	Davis WTP High Service Pump Station Motor 21 Emergency Repair	-	-	-	-	-	-
Water	3920	2207	8358	Water Treatment Plants	2015.116	10	Davis WTP Raw Water Influent Pipe and Appurtenance Rehabilitation	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	PLAN	2207	P010	Water Treatment Plants	2015.118	10	Davis WTP Medium Service Pump Station Expansion	-	-	-	-	-	-
Water	3920	2207	8382	Water Treatment Plants	2015.12	10	Davis WTP - Zebra Mussel Mitigation EQZ System Leaks	-	-	-	-	-	-
Water	3920	2207	8379	Water Treatment Plants	2015.121	10	Davis WTP Emergency Iron Feed Pump Replacement	-	-	-	-	-	-
Water	3920	2207	8410	Water Treatment Plants	2015.124	10	Davis Water Treatment Plant - Recycle Rake #3 Corrosion Rehab	-	-	-	-	-	-
Water	3920	2207	8411	Water Treatment Plants	2015.125	10	Davis Water Treatment Plant - Chemical Building Corrosion Rehab	-	-	-	-	-	-
Water	3920	2207	8451	Water Treatment Plants	2015.126	10	Davis WTP Truck Scale Emergency	-	-	-	-	-	-
Water	3920	2207	8428	Water Treatment Plants	2015.127	10	Davis Water Treatment Plant Front Entrance Security Gates AW1	-	-	-	-	-	-
Water	PLAN	2207	P060	Water Treatment Plants	2015.128	10	Davis Water Treatment Plant Low Service Drive Swing Gate AW3	-	-	-	-	-	-
Water	PLAN	2207	P069	Water Treatment Plants	2015.129	10	Davis Water Treatment Plant Back Entrance Security Gate AW2	-	-	-	50,000	-	50,000
Water	3960	2207	8460	Water Treatment Plants	2015.13	10	Davis Water Treatment Plant - Basin Corrosion & Concrete Rehab	-	-	-	-	-	-
Water	3920	2207	8461	Water Treatment Plants	2015.132	10	Davis WTP - Iron Feed Pump I&C Upgrades	-	-	-	-	-	-
Water	3920	2207	8462	Water Treatment Plants	2015.133	10	Davis WTP - Filter Piping & Basin #5 Concrete Floor Repairs	-	-	-	-	-	-
Water	PLAN	2207	P114	Water Treatment Plants	2056.029	Not available	SCADA Network Assessment at Major Treatment Facilities	60,000	120,000	120,000	-	-	300,000
Water	3960	2207	6533	Water Treatment Plants	5335.008	8	Ullrich WTP Inherently Safer Disinfection Conversion	900,149	995,470	682,368	3,604,106	11,880,000	18,062,093
Water	PLAN	2207	P766	Water Treatment Plants	5335.008	8	Ullrich WTP Inherently Safer Disinfection Conversion	900,149	995,470	682,368	3,604,106	11,880,000	18,062,093
Water	3960	2207	6575	Water Treatment Plants	5335.016	8	Ullrich WTP Low Service Pump Station Electrical Feed Renewal	885,898	563,978	346,066	-	-	1,795,942
Water	4270	2207	8212	Water Treatment Plants	5335.016	8	Ullrich WTP Low Service Pump Station Electrical Feed Renewal	3,500,000	1,906,149	496,591	-	-	5,902,740
Water	3920	2207	8136	Water Treatment Plants	5335.035	8	Ullrich WTP Supervisory Controls And Network Upgrades	-	-	-	-	-	-
Water	PLAN	2207	P418	Water Treatment Plants	5335.046	8	Ullrich WTP Oil Storage Location & Store Room	-	-	-	-	-	-
Water	PLAN	2207	P428	Water Treatment Plants	5335.056	8	Ullrich WTP Project Trailer Replacement	74,061	88,865	212,984	375,579	136,571	888,060
Water	PLAN	2207	P432	Water Treatment Plants	5335.058	8	Ullrich WTP Low Service Pump Station Mechanical System Renewal	140,805	170,824	545,966	1,023,059	321,798	2,202,452
Water	PLAN	2207	P434	Water Treatment Plants	5335.06	8	Ullrich WTP Clear Well #2 Renewal	105,857	127,020	137,825	444,498	604,286	1,419,486
Water	PLAN	2207	P435	Water Treatment Plants	5335.061	8	Ullrich WTP 2.5kV Electrical System & Finished Water Pumping Improvements	-	-	-	50,000	285,256	335,256
Water	3920	2207	6698	Water Treatment Plants	5335.063	8	Ullrich WTP Solids Handling System Improvements	375,000	1,250,015	7,285,015	2,100,000	-	11,010,030
Water	3920	2207	8366	Water Treatment Plants	5335.064	8	Ullrich WTP Raw Water Pipe Gallery Dehumidifiers & Paint Recoating	305,244	805,969	240,397	1,400	-	1,353,010
Water	3960	2207	6661	Water Treatment Plants	5335.075	8	Ullrich WTP Process Drain & Support Systems Improvements	5,314,380	4,145,417	-	-	-	9,459,797
Water	3920	2207	8135	Water Treatment Plants	5335.081	8	Ullrich WTP Locker Room Renovations & Door/Window Renewal	-	-	-	-	-	-
Water	PLAN	2207	P008	Water Treatment Plants	5335.081	8	Ullrich WTP Locker Room Renovations & Door/Window Renewal	650,000	500,000	-	-	-	1,150,000
Water	PLAN	2207	P834	Water Treatment Plants	5335.084	8	Ullrich Water Treatment Plant Basin Renewal	82,663	82,890	212,893	266,775	1,363,327	2,008,548

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	PLAN	2207	P849	Water Treatment Plants	5335.089	8	Ullrich WTP Solids Handling Mixer, Decant Basin, and Solids Pump Renewal	-	100,000	155,532	92,035	-	347,567
Water	PLAN	2207	P846	Water Treatment Plants	5335.091	8	Ullrich WTP Grit Removal Safety Improvements	-	-	-	200,000	200,000	400,000
Water	PLAN	2207	P705	Water Treatment Plants	5335.092	8	Ullrich WTP Raw Water Line Manway Installation & Inspection	-	-	-	50,000	100,000	150,000
Water	PLAN	2207	P595	Water Treatment Plants	5335.093	8	Ullrich WTP Shop Building Roof Rehab	-	-	-	-	225,875	225,875
Water	3920	2207	8321	Water Treatment Plants	5335.096	8	Ullrich WTP - Recycle Pumping Repairs	-	-	-	-	-	-
Water	3920	2207	8322	Water Treatment Plants	5335.097	8	Ullrich WTP Site Sound Propagation Study	-	-	-	-	-	-
Water	PLAN	2207	P525	Water Treatment Plants	5335.098	8	Ullrich Water Treatment Plant Filter Media Replacement	500,000	1,500,000	-	-	-	2,000,000
Water	3920	2207	8357	Water Treatment Plants	5335.101	8	Ullrich WTP Solids Handling System Centrifuge Panel Replacement	-	-	-	-	-	-
Water	3920	2207	8370	Water Treatment Plants	5335.102	8	Ullrich WTP - High Service Pump Station Discharge Header Valve Replacement	-	-	-	-	-	-
Water	3920	2207	8399	Water Treatment Plants	5335.105	8	Ullrich WTP Lime Building HVAC Replacement	-	-	-	-	-	-
Water	3920	2207	8402	Water Treatment Plants	5335.106	8	Ullrich WTP New Trailer	-	-	-	-	-	-
Water	3920	2207	8464	Water Treatment Plants	5335.109	8	4 New Offices at Ullrich WTP	-	-	-	-	-	-
Water	PLAN	2207	P013	Water Treatment Plants	5335.11	8	Ullrich WTP Medium Service Pump Station PLC Replacement	-	-	-	-	-	-
Water	PLAN	2207	P014	Water Treatment Plants	5335.111	8	Ullrich WTP Security Gate Replacement	-	-	-	-	-	-
Water	PLAN	2207	P064	Water Treatment Plants	5335.112	8	Ullrich WTP Low Service Pump Station Pipe Corrosion Improvements	-	-	-	-	-	-
Water	3960	2207	8466	Water Treatment Plants	5335.113	8	Ullrich WTP Powder Activated Carbon System Improvements	109,466	328,397	602,059	3,229,226	875,722	5,144,870
Water	PLAN	2207	P036	Water Treatment Plants	5335.114	8	Ullrich WTP Sound Mitigation Improvements	77,632	213,487	1,145,065	310,526	77,632	1,824,342
Water	PLAN	2207	P077	Water Treatment Plants	5335.115	8	Ullrich Water Treatment Plant Upflow Clarifier Structural Improvements	-	-	-	-	-	-
Water	3920	2207	8452	Water Treatment Plants	5335.117	8	Ullrich WTP Whole Plant Emergency Generator Site Preparation	-	-	-	-	-	-
Water	PLAN	2207	P398	Water Treatment Plants	6621.022	10	Handcox Water Treatment Plant Security Enhancements	-	-	-	-	-	-
Water	PLAN	2207	P409	Water Treatment Plants	6621.031	10	Davis Water Treatment Plant Security System Upgrade	-	-	-	-	-	-
Water	PLAN	2207	P412	Water Treatment Plants	6621.034	8	Ullrich Water Treatment Plant Security System Upgrade	-	-	-	-	-	-
Water	PLAN	2207	P816	Water Treatment Plants	6621.047	10	Davis Low Service Gate Security Installation	-	-	-	-	-	-
Water	3960	2207	8202	Water Treatment Plants	6683.038	10	Handcox WTP Polymer Feed System (2018 Flood Resiliency Improvements)	1,162,983	-	-	-	-	1,162,983
Water	3960	2207	8398	Water Treatment Plants	6683.044	10	Handcox Water Treatment Plant Resiliency Improvements Project	1,637,405	4,267,878	7,767,878	7,764,544	12,729,068	34,166,773
Water	3920	2207	8438	Water Treatment Plants	6683.046	10	Handcox Truck Scale	-	-	-	-	-	-
Water	PLAN	2207	P015	Water Treatment Plants	6683.047	10	Handcox WTP Security Gate Replacement	-	352,000	-	-	-	352,000
Water	3920	2207	6687	Water Treatment Plants	8702.005	2	Lime Residual Disposal Master Plan	-	-	-	-	-	-
Water	3920	2207	6685	Water Treatment Plants	8702.008	2	Shaw Lane Aerial Survey	30,000	30,000	40,000	40,000	-	140,000
Water	3920	2207	6693	Water Treatment Plants	8702.009	8, 10	Zebra Mussel Mitigation - Ullrich, Davis and Handcox WTP CIG	70,000	-	-	-	-	70,000
Water	3920	2207	8183	Water Treatment Plants	8702.009	8, 10	Zebra Mussel Mitigation - Ullrich, Davis and Handcox WTP CIG	110,000	-	-	-	-	110,000
Water	3920	2207	8217	Water Treatment Plants	8702.009	8, 10	Zebra Mussel Mitigation - Ullrich, Davis and Handcox WTP CIG	50,000	-	-	-	-	50,000

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Water	PLAN	2207	P099	Water Treatment Plants	8702.019	2	Shaw Lane Winterization and Resiliency Improvements	400,000	400,000	-	-	-	800,000
Water Treatment Plants Total								24,111,727	31,172,618	30,561,631	33,609,026	43,820,740	163,275,742
Water	3920	2207	7085	Wildlands	4953.02	0	Rutherford Ranch Road Renewal	-	-	-	-	-	-
Water	3920	2207	6656	Wildlands	4953.028	8	Tabor Dam Repair	-	-	-	-	-	-
Water	PLAN	2207	P879	Wildlands	4953.028	8	Tabor Dam Repair	10,000	-	-	-	-	10,000
Water	PLAN	2207	P742	Wildlands	4953.043	8	Water Quality Protection Lands Tract J17 Road Rehabilitation	150,000	-	-	-	-	150,000
Water	PLAN	2207	P748	Wildlands	4953.049	0	Net Wire Fencing Along South Boundary of LIBE Tract	-	-	-	-	-	-
Water	PLAN	2207	P749	Wildlands	4953.05	0	Onion Tract Net Wire Fencing FM967	-	-	-	-	-	-
Water	3920	2207	8244	Wildlands	4953.061	10	Parkwest High West and South Boundaries High Game Fencing	115,000	-	-	-	-	115,000
Water	PLAN	2207	P826	Wildlands	4953.068	8	Senna Hills Entire Boundary High Game Fencing	40,000	-	-	-	-	40,000
Water	PLAN	2207	P569	Wildlands	4953.071	0	Morgan East and West Boundary Net Wire Fencing	120,000	-	-	-	-	120,000
Water	PLAN	2207	P869	Wildlands	4953.072	0	Parkhouse West Boundary Net Wire Fencing	-	416,400	-	-	-	416,400
Water	PLAN	2207	P031	Wildlands	4953.076	0	Little Barton Western Boundary Fencing	-	-	-	261,000	-	261,000
Water	PLAN	2207	P754	Wildlands	4953.077	8	Ed's Crossing Shady Hollow Fencing	-	-	420,000	-	-	420,000
Water	3920	2207	8441	Wildlands	4953.078	10	Bright Leaf Fencing Northern Boundary	90,000	-	-	-	-	90,000
Water	PLAN	2207	P040	Wildlands	4953.079	10	Forest Ridge East Boundary Fencing	-	100,000	-	-	-	100,000
Water	PLAN	2207	P063	Wildlands	4953.08	10	Cortana Southwest Corner Fencing	-	150,000	-	-	-	150,000
Water	PLAN	2207	P085	Wildlands	4953.082	8	Lancaster Fencing	-	-	-	35,000	-	35,000
Water	3920	2207	8436	Wildlands	4953.083	10	Caretaker's Garage and Chappell Roof Replacements	-	-	-	-	-	-
Water	PLAN	2207	P087	Wildlands	4953.084	0	Onion Road Chip Seal	-	-	-	250,000	-	250,000
Water	PLAN	2207	P103	Wildlands	4953.085	10	Emmaus House Roof Replacement and Gutter Installation	-	-	-	-	-	-
Water	PLAN	2207	P106	Wildlands	4953.086	10	Cana House Roof Replacement and Gutter Installation	-	-	-	-	-	-
Water	PLAN	2207	P107	Wildlands	4953.087	10	Long Canyon and Park West Eastern Boundary High Game Fencing	-	-	-	-	-	-
Water	3960	2207	8457	Wildlands	4953.088	10	Neal Tract Acquisition	-	-	-	-	-	-
Wildlands Total								525,000	666,400	420,000	546,000	-	2,157,400
Water Total								120,649,781	133,310,494	135,271,782	117,357,566	113,299,486	619,889,109
Wastewater	4480	2307	5421	Buildings and Improvements	757.073	2	Glen Bell Service Center Ice Machine Replacement	-	-	-	-	-	-
Wastewater	4480	2307	5142	Buildings and Improvements	757.075	9	Waller Creek Center Conference Room 104 Improvements	-	-	-	-	-	-
Wastewater	4480	2307	5289	Buildings and Improvements	757.077	7	North Service Center Entry Door Replacement and Fence Repair	-	-	-	-	-	-
Wastewater	PLAN	2307	P700	Buildings and Improvements	757.089	1, 3	Tim Louviere Service Center Building Envelope Rehabilitation	-	-	-	25,000	-	25,000
Wastewater	4480	2307	5277	Buildings and Improvements	757.091	9	Waller Creek Center Reclaim Water Project	-	-	-	-	-	-
Wastewater	4570	2307	5438	Buildings and Improvements	757.1	9	Waller Creek Center Elevator Modernization	250,000	-	-	-	-	250,000
Wastewater	PLAN	2307	P744	Buildings and Improvements	757.118	3	South First Center HVAC and Controls	-	-	-	-	-	-
Wastewater	4480	2307	5081	Buildings and Improvements	757.126	9	Waller Creek Center Parking Garage Renewal	135,000	-	-	-	-	135,000
Wastewater	4480	2307	5342	Buildings and Improvements	757.128	3	South Service Center Fire Alarm Replacement	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	4480	2307	5327	Buildings and Improvements	757.13	3	South Service Center Window Replacement & Exterior Painting	-	-	-	-	-	-
Wastewater	4480	2307	5221	Buildings and Improvements	757.137	2	Glen Bell Service Center Building Sewage Line Rehab	-	-	-	-	-	-
Wastewater	PLAN	2307	P886	Buildings and Improvements	757.145	3	Govalle ODS Building 1 Roof Rehab	-	67,500	-	-	-	67,500
Wastewater	PLAN	2307	P887	Buildings and Improvements	757.146	3	Govalle ODS Building 2 Roof Rehab	-	67,500	-	-	-	67,500
Wastewater	4480	2307	5367	Buildings and Improvements	757.149	9	Waller Creek Center Building Automation System	-	-	-	-	-	-
Wastewater	PLAN	2307	P763	Buildings and Improvements	757.156	3	Govalle WWTP Site Refresh	-	-	-	-	-	-
Wastewater	4480	2307	5386	Buildings and Improvements	757.158	1, 3	Tim Louviere Service Center Tech Shop Remodel	141,085	32,500	20,000	-	-	193,585
Wastewater	4480	2307	5416	Buildings and Improvements	757.161	1	Webberville New Trailer	-	-	-	-	-	-
Wastewater	4480	2307	5412	Buildings and Improvements	757.162	9	Waller Creek Chiller Drive rebuild and Drive Replacements	-	-	-	-	-	-
Wastewater	4480	2307	5410	Buildings and Improvements	757.163	3	Govalle New Trailer Install	-	-	-	-	-	-
Wastewater	PLAN	2307	P001	Buildings and Improvements	757.164	7	North Service Center Security Gate Replacement	-	-	-	-	-	-
Wastewater	PLAN	2307	P013	Buildings and Improvements	757.165	1, 3	Tim Louviere Service Center Security Gate Replacement	-	-	-	-	-	-
Wastewater	PLAN	2307	P015	Buildings and Improvements	757.166	9	Waller Creek Center Parking Garage rollup door replacement	-	64,000	-	-	-	64,000
Wastewater	PLAN	2307	P017	Buildings and Improvements	757.167	2	Glen Bell Service Center Security Gate AW4&5 Replacement	-	-	-	-	-	-
Wastewater	4480	2307	5442	Buildings and Improvements	757.169	2	Glen Bell Service Center Security Gate AW6 replacement	-	-	-	-	-	-
Wastewater	PLAN	2307	P026	Buildings and Improvements	757.17	3	South Service Center Entrance & Exit Gates Renewal Project AW39	-	-	-	-	-	-
Wastewater	PLAN	2307	P029	Buildings and Improvements	757.171	1	Webberville Service Center Entrance & Exit Gate Renewal Project AW53 AW54	-	-	-	-	-	-
Wastewater	PLAN	2307	P037	Buildings and Improvements	757.172	2	Shaw Lane Materials Yard Gate Renewal & Lighting Project	-	-	-	-	-	-
Wastewater	4480	2307	5471	Buildings and Improvements	757.173	7	North Service Annex Building Roof Replacement and Refresh	-	-	-	-	-	-
Wastewater	PLAN	2307	P100	Buildings and Improvements	3257.002	3	South First Service Center Renovation	-	-	-	-	-	-
Wastewater	PLAN	2307	P101	Buildings and Improvements	3257.003	3	South Hub Site	-	-	-	-	-	-
Wastewater	PLAN	2307	P102	Buildings and Improvements	3257.004	7	North Service Center Renovation	-	-	-	-	-	-
Wastewater	4570	2307	5464	Buildings and Improvements	3257.005	3	Austin Water Control Center	4,400,000	3,500,000	-	-	-	7,900,000
Wastewater	PLAN	2307	P832	Buildings and Improvements	3257.006	1, 3	New Tim Louviere Service Center Renovation-East Campus	-	-	-	-	100,000	100,000
Wastewater	PLAN	2307	P841	Buildings and Improvements	3257.007	2	Glen Bell Service Center Renovation	-	-	-	-	250,000	250,000
Wastewater	PLAN	2307	P845	Buildings and Improvements	3257.008	1	Webberville Service Center Renovation	-	-	-	-	-	-
Wastewater	PLAN	2307	P846	Buildings and Improvements	3257.009	6, 7	Northwest Hub site	-	-	-	-	100,000	100,000
Wastewater	4480	2307	5435	Buildings and Improvements	3257.01	1, 3, 6	Feasibility Studies for Facility Master Plan	-	-	-	-	-	-
Wastewater	4480	2307	5202	Buildings and Improvements	3257.011	9	Space Planning Module and Work Order System	-	-	-	-	-	-
Wastewater	4480	2307	5126	Buildings and Improvements	3257.012	9	Waller Creek Center 10th Floor and Atrium Renovation	314,561	-	-	-	-	314,561
Wastewater	4480	2307	5399	Buildings and Improvements	3257.013	9	Waller Creek Center Enhancement & Restack	270,000	450,000	1,080,000	2,080,000	2,180,000	6,060,000
Wastewater	4480	2307	5427	Buildings and Improvements	3257.018	3	Govalle Work Site Feasibility Studies	-	-	-	-	-	-
Wastewater	4480	2307	5480	Buildings and Improvements	3257.019	2	10803 Platt Lane Building Rehabilitation	300,000	-	-	-	-	300,000
				Buildings and Improvements Total				5,810,646	4,181,500	1,100,000	2,105,000	2,630,000	15,827,146
Wastewater	4480	2307	4719	Information Technology	2056.009	Not available	Supervisory Control and Data Acquisition Cyber Security Remediation	160,000	-	-	-	-	160,000

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FY 2025-2029 Proposed CIP Plan-Austin Water

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Wastewater	PLAN	2307	P874	Information Technology	2056.02	Not available	WDCS & LSTS SCADA Control Center Computer Replacement	400,000	-	-	-	-	400,000
Wastewater	4480	2307	5304	Information Technology	2056.021	Not available	SCADA Wide Area Network Firewalling and Segmentation	50,000	50,000	-	-	-	100,000
Wastewater	4480	2307	5457	Information Technology	2056.022	Not available	Virtualization Capabilities at Water and Wastewater Facilities	300,000	-	-	-	-	300,000
Wastewater	PLAN	2307	P981	Information Technology	2056.024	Not available	SCADA Documentation Storage	37,500	-	-	-	-	37,500
Wastewater	4480	2307	4991	Information Technology	3159.025	Not available	Collaboration Software Implementation	100,000	50,000	125,000	50,000	50,000	375,000
Wastewater	4480	2307	4996	Information Technology	3159.027	Not available	Environmental Compliance Software Upgrade	250,000	150,000	20,000	10,000	10,000	440,000
Wastewater	4480	2307	5437	Information Technology	3159.037	Not available	Datacenter Life Cycle Management FY24-26	507,500	25,000	-	-	-	532,500
Wastewater	PLAN	2307	P621	Information Technology	3159.042	Not available	Datacenter Life Cycle Management FY27-29	-	-	25,000	150,000	25,000	200,000
Wastewater	PLAN	2307	P689	Information Technology	3159.044	Not available	Network Life Cycle Management FY27-29	-	-	60,000	60,000	60,000	180,000
Wastewater	4480	2307	5443	Information Technology	3159.047	Not available	End User Compute Lifecycle Management FY24-26	237,500	237,500	-	-	-	475,000
Wastewater	PLAN	2307	P758	Information Technology	3159.048	Not available	End User Compute Lifecycle Management FY27-29	-	-	237,500	237,500	237,500	712,500
Wastewater	4480	2307	5168	Information Technology	3159.049	Not available	IT Security Tools and Services	390,000	-	-	-	-	390,000
Wastewater	4480	2307	5173	Information Technology	3159.05	Not available	Computerized Maintenance Management System-Horizontal Assets (FY20-FY25)	175,000	-	-	-	-	175,000
Wastewater	4480	2307	5232	Information Technology	3159.051	Not available	Computerized Maintenance Management System - Vertical Assets (FY20-FY25)	100,000	-	-	-	-	100,000
Wastewater	4480	2307	5233	Information Technology	3159.052	Not available	Data Analytics Software Implementation (FY21-FY25)	100,000	-	-	-	-	100,000
Wastewater	PLAN	2307	P853	Information Technology	3159.054	Not available	Computerized Maintenance Management System-Horizontal Assets (FY26-FY31)	-	150,000	150,000	150,000	150,000	600,000
Wastewater	PLAN	2307	P854	Information Technology	3159.055	Not available	Computerized Maintenance Management System - Vertical Assets (FY26-FY31)	-	200,000	50,000	50,000	200,000	500,000
Wastewater	PLAN	2307	P855	Information Technology	3159.056	Not available	Laboratory Information Management System (FY25 - FY31)	12,500	12,500	25,000	12,500	12,500	75,000
Wastewater	PLAN	2307	P856	Information Technology	3159.057	Not available	Data Analytics Software Implementation (FY26-FY31)	-	50,000	50,000	100,000	50,000	250,000
Wastewater	PLAN	2307	P871	Information Technology	3159.062	Not available	Geographic Information System Equipment (FY24-28)	50,000	32,500	37,500	67,500	-	187,500
Wastewater	PLAN	2307	P236	Information Technology	3159.063	Not available	Geographic Information System Equipment (FY29-33)	-	-	-	-	50,000	50,000
Wastewater	PLAN	2307	P843	Information Technology	3159.064	Not available	Geographic Information System Upgrade (FY24-28)	255,000	195,000	61,500	61,500	-	573,000
Wastewater	PLAN	2307	P027	Information Technology	3159.065	Not available	Geographic Information System Upgrade (FY29-33)	-	-	-	-	61,500	61,500
Wastewater	PLAN	2307	P909	Information Technology	3159.066	Not available	IT Security Tools and Services (FY26-31)	-	200,000	175,000	175,000	175,000	725,000
Wastewater	PLAN	2307	P851	Information Technology	3159.068	Not available	Pipeline Inspection System (FY24-FY28)	92,500	-	-	-	-	92,500
Wastewater	4480	2307	5448	Information Technology	3159.072	Not available	Laboratory Information Management System Cloud Migration	20,160	-	-	-	-	20,160
Wastewater	4480	2307	5458	Information Technology	3159.074	Not available	Network Life Cycle Management FY24-26	150,000	25,000	-	-	-	175,000
Wastewater	4480	2307	5491	Information Technology	3159.075	Not available	Application Lifecycle Management (FY24-FY28)	150,000	50,000	50,000	50,000	-	300,000
Wastewater	PLAN	2307	P068	Information Technology	3159.076	Not available	Salesforce Enterprise Implementation	960,000	420,000	840,000	420,000	210,000	2,850,000
Wastewater	4480	2307	4915	Information Technology	6621.021	2	Glen Bell Service Center Stores Security Upgrade	-	-	-	-	-	-
Wastewater	4480	2307	5345	Information Technology	6621.023	2	Glen Bell Service Center Security Conversion	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	PLAN	2307	P432	Information Technology	6621.026	9	Security Operations Center (SOC) Expansion at Waller Creek Center	-	-	-	-	-	-
Wastewater	4480	2307	5216	Information Technology	6621.027	9	Waller Creek Center Security System Conversion	-	-	-	-	-	-
Wastewater	PLAN	2307	P438	Information Technology	6621.03	1, 3	Tim Louviere Service Center Security System Upgrade	15,000	-	-	-	-	15,000
Wastewater	PLAN	2307	P440	Information Technology	6621.036	1	Webberville Service Center Security System Upgrade	-	25,000	-	-	-	25,000
Wastewater	4480	2307	5205	Information Technology	6621.046	3	Govalle Security Installation	-	-	-	-	-	-
Wastewater	PLAN	2307	P797	Information Technology	6621.048	9	Waller Creek Center Security Refresh	-	-	-	125,000	-	125,000
Wastewater	PLAN	2307	P799	Information Technology	6621.049	2	Glen Bell Service Center Security Refresh	-	-	100,000	-	-	100,000
Wastewater	PLAN	2307	P830	Information Technology	6621.052	1, 3	Tim Louviere Service Center Security Renewal	-	-	-	-	15,000	15,000
Wastewater	PLAN	2307	P831	Information Technology	6621.053	3	South Service Center Physical Security Renewal	-	-	-	-	15,000	15,000
				Information Technology Total				4,512,660	1,872,500	2,006,500	1,719,000	1,321,500	11,432,160
Wastewater	4480	2307	5456	Lift Stations	2056.027	Not available	Remote Facilities Secure Communication Alternatives Assessment	75,000	-	-	-	-	75,000
Wastewater	4480	2307	5454	Lift Stations	2056.028	Not available	Control System Standardization and Renovation	150,000	50,000	-	-	-	200,000
Wastewater	4480	2307	5477	Lift Stations	2056.03	Not available	Lift Station Communication Upgrade to Cellular	280,000	280,000	280,000	-	-	840,000
Wastewater	PLAN	2307	P113	Lift Stations	3168.056	10	Barrington Oaks Lift Station Improvements	-	-	-	-	-	-
Wastewater	4570	2307	4897	Lift Stations	3168.057	10	Rock Harbour Lift Station Improvements	703,432	308,659	-	-	-	1,012,091
Wastewater	PLAN	2307	P058	Lift Stations	3168.06	2	New Pearce Lane Lift Station Facilities and Force Main	-	-	-	-	-	-
Wastewater	PLAN	2307	P184	Lift Stations	3168.064	6, 10	Northwest Area Lift Station Improvements: Four Points #1 Lift Station	-	-	-	-	-	-
Wastewater	PLAN	2307	P155	Lift Stations	3168.065	8, 10	West Bank Redundant Force Main	-	-	-	-	-	-
Wastewater	4480	2307	5200	Lift Stations	3168.074	10	NWLS Improvements: Rock Harbor Force Main and Four Points #2 Demolition	901,000	925,000	975,000	975,000	805,000	4,581,000
Wastewater	4480	2307	5248	Lift Stations	3168.076	5	South Area Lift Station Improvements: Barton Creek Plaza	342,472	-	-	-	-	342,472
Wastewater	4480	2307	5140	Lift Stations	3168.078	6, 10	Northwest Area Lift Station Improvements Great Hills Lift Station	730,000	1,235,000	1,350,000	1,485,000	1,385,000	6,185,000
Wastewater	4480	2307	5199	Lift Stations	3168.085	6	Northwest Area Lift Station Improvements: Boulder Lane Lift Station	1,288,500	1,360,000	1,358,000	708,207	540,418	5,255,125
Wastewater	PLAN	2307	P842	Lift Stations	3168.093	8	Bee Cave Woods Lift Station Improvements	-	-	-	-	-	-
Wastewater	4480	2307	5198	Lift Stations	3168.118	6, 10	Northwest Area Lift Station Improvements: Four Points Center Lift Station	285,000	-	-	-	-	285,000
Wastewater	4480	2307	4788	Lift Stations	3168.125	2	South Area Lift Station Improvements: Springfield Lift Station Abandonment	117,560	2,945,594	4,678,942	3,091,004	-	10,833,100
Wastewater	4480	2307	4866	Lift Stations	3168.136	0	Hills of Bear Creek Lift Station Jib Crane	60,305	67,537	-	-	-	127,842
Wastewater	4480	2307	5103	Lift Stations	3168.138	8	Southland Oaks Lift Station Wet Well Conversion	687,923	479,570	779,218	-	-	1,946,711
Wastewater	4480	2307	5453	Lift Stations	3168.16	6	Bintliff Lift Station Emergency Generator Installation	52,593	325,000	475,000	-	-	852,593
Wastewater	4480	2307	5452	Lift Stations	3168.164	8	Travis Country Lift Station Emergency Generator Installation	47,593	330,000	330,000	165,000	-	872,593
Wastewater	PLAN	2307	P761	Lift Stations	3168.165	7	Fort Dessau Lift Station Force Main and Pump Upgrades	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	4480	2307	5451	Lift Stations	3168.168	1	Tracor Lift Station Emergency Generator Installation	47,593	180,000	330,000	315,000	-	872,593
Wastewater	4480	2307	5450	Lift Stations	3168.17	10	Barrington Oaks Lift Station Emergency Generator Installation	47,593	180,000	330,000	315,000	-	872,593
Wastewater	PLAN	2307	P781	Lift Stations	3168.171	Not available	Lift Stations SCADA Equipment Replacement	264,000	200,000	200,000	200,000	200,000	1,064,000
Wastewater	4480	2307	5226	Lift Stations	3168.186	8	South Area Lift Station Improvements - Bend O'River Force Main Re-route	199,500	-	-	-	-	199,500
Wastewater	PLAN	2307	P296	Lift Stations	3168.191	1	Coomer Path Lift Station Capacity Expansion	252,000	-	-	-	-	252,000
Wastewater	4480	2307	5283	Lift Stations	3168.192	6	Davis Springs Lift Station #81 Easement	-	-	-	-	-	-
Wastewater	4570	2307	5333	Lift Stations	3168.194	6	Texas Plume Lift Station Electrical Rehabilitation	462,770	-	-	-	-	462,770
Wastewater	4480	2307	5334	Lift Stations	3168.195	6	Texas Plume Lift Station Valve Replacement	-	-	-	-	-	-
Wastewater	PLAN	2307	P990	Lift Stations	3168.197	7	Dessau Lift Station Generator Installation	130,150	130,150	-	-	-	260,300
Wastewater	PLAN	2307	P991	Lift Stations	3168.198	1	Daffan Lane Lift Station Generator Installation	130,150	130,150	-	-	-	260,300
Wastewater	PLAN	2307	P992	Lift Stations	3168.199	10	River Place #3 Lift Station Generator Installation	-	130,150	130,150	-	-	260,300
Wastewater	PLAN	2307	P993	Lift Stations	3168.2	8	Bee Caves Woods Lift Station Generator Installation	-	130,150	130,150	-	-	260,300
Wastewater	PLAN	2307	P994	Lift Stations	3168.201	6	McNeil Commercial Lift Station Generator Installation	-	130,150	130,150	-	-	260,300
Wastewater	PLAN	2307	P995	Lift Stations	3168.202	8	Ringtail Ridge L.C. #4 Lift Station Generator Installation	-	130,150	130,150	-	-	260,300
Wastewater	PLAN	2307	P996	Lift Stations	3168.203	10	Walsh Tract Lift Station Generator Installation	-	-	130,150	130,150	-	260,300
Wastewater	PLAN	2307	P997	Lift Stations	3168.204	8	Bluffington #3 Lift Station Generator Installation	-	-	130,150	130,150	-	260,300
Wastewater	PLAN	2307	P998	Lift Stations	3168.205	10	Cat Mountain #1 Lift Station Generator Installation	-	-	130,150	130,150	-	260,300
Wastewater	PLAN	2307	P999	Lift Stations	3168.206	10	Cliffs Over Lake Austin Lift Station Generator Installation	-	-	130,150	130,150	-	260,300
Wastewater	PLAN	2307	P007	Lift Stations	3168.207	6	Old Lampasas Lift Station Generator Installation	-	-	-	130,150	130,150	260,300
Wastewater	PLAN	2307	P009	Lift Stations	3168.208	1	Ludwig Lift Station Generator Installation	-	-	-	130,150	130,150	260,300
Wastewater	PLAN	2307	P010	Lift Stations	3168.209	6	Rustic Rock Lift Station Generator Installation	-	-	-	130,150	130,150	260,300
Wastewater	PLAN	2307	P011	Lift Stations	3168.21	10	Bunny Run Lift Station Generator Installation	-	-	-	130,150	130,150	260,300
Wastewater	PLAN	2307	P014	Lift Stations	3168.211	8	Treemont Lift Station Generator Installation	-	-	-	-	130,150	130,150
Wastewater	PLAN	2307	P018	Lift Stations	3168.212	8	Parkstone Lift Station Generator Installation	-	-	-	-	130,150	130,150
Wastewater	4480	2307	5390	Lift Stations	3168.213	1	Riverplace 1, Conchos Trail, & Davenport Lift Stations Controller Replacement	-	-	-	-	-	-
Wastewater	PLAN	2307	P040	Lift Stations	3168.214	5, 6	County Downs and Scotland Wells Lift Stations Controller Replacement	50,000	40,000	-	-	-	90,000
Wastewater	PLAN	2307	P019	Lift Stations	7265.075	1	Remote Facilities 7113 FM 969 Gate Renewal	32,000	-	-	-	-	32,000
				Lift Stations Total				7,337,134	9,687,260	12,127,360	8,295,411	3,711,318	41,158,483
Wastewater	PLAN	2307	P775	Vehicles and Equipment	3185.009	Not available	Capital Equipment - Vehicles FY23 to FY25	2,047,971	-	-	-	-	2,047,971
Wastewater	PLAN	2307	P565	Vehicles and Equipment	3185.01	Not available	Capital Equipment - Vehicles FY26 to FY28	-	2,047,971	-	-	-	2,047,971

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	PLAN	2307	P863	Vehicles and Equipment	3185.01	Not available	Capital Equipment - Vehicles FY26 to FY28	-	-	2,047,971	-	-	2,047,971
Wastewater	PLAN	2307	P910	Vehicles and Equipment	3185.01	Not available	Capital Equipment - Vehicles FY26 to FY28	-	-	-	2,047,971	-	2,047,971
Wastewater	PLAN	2307	P974	Vehicles and Equipment	3185.011	Not available	Capital Equipment - Vehicles FY29+	-	-	-	-	2,047,971	2,047,971
				Vehicles and Equipment Total				2,047,971	2,047,971	2,047,971	2,047,971	2,047,971	10,239,855
Wastewater	4570	2307	4852	Wastewater Pipe Network	2231.109	7	East Allandale White Rock Neighborhood System W/WW Renewal	-	-	-	-	-	-
Wastewater	4480	2307	8496	Wastewater Pipe Network	2231.211	Not available	Real Estate Services - Wastewater Pipeline Network	10,000	10,000	10,000	10,000	10,000	50,000
Wastewater	4570	2307	4929	Wastewater Pipe Network	2231.217	1, 9	Medical Arts Square Water and Wastewater System Renewal	3,457	-	-	-	-	3,457
Wastewater	4480	2307	4933	Wastewater Pipe Network	2231.234	7	Rosedale / Lawnmont Avenue Water and Wastewater Pipeline Renewal	140,000	892,144	210,000	300,000	-	1,542,144
Wastewater	4480	2307	5078	Wastewater Pipe Network	2231.239	10	South Tarrytown Water & Wastewater Pipeline Renewal	925,500	310,500	438,000	-	-	1,674,000
Wastewater	4480	2307	4982	Wastewater Pipe Network	2231.24	10	Old Enfield Water & Wastewater Pipeline Renewal	58,500	797,500	803,000	337,500	-	1,996,500
Wastewater	4480	2307	4816	Wastewater Pipe Network	2231.274	10	Schulle Branch Creek Aerial Wastewater Pipeline Crossing Renewal	78,698	103,853	64,000	30,000	30,000	306,551
Wastewater	4480	2307	4919	Wastewater Pipe Network	2231.28	3, 9	Elmhurst Drive Wastewater Pipe Renewal	102,487	77,487	39,837	10,000	215,000	444,811
Wastewater	4570	2307	4976	Wastewater Pipe Network	2231.281	9	Hyde Park Water & Wastewater Pipeline Renewal	44,433	-	-	-	-	44,433
Wastewater	4480	2307	5190	Wastewater Pipe Network	2231.284	5	Gillis Street Water and Wastewater Pipelines Renewal	59,508	349,000	99,255	-	-	507,763
Wastewater	4570	2307	4986	Wastewater Pipe Network	2231.285	1, 2	Asbestos Cement Water Pipe and Wastewater Line Replacement (Northeast)	75,439	2,691	-	-	-	78,130
Wastewater	4570	2307	4926	Wastewater Pipe Network	2231.287	3	Vargas Neighborhood Water and Wastewater Pipeline Renewal	77,075	-	-	-	-	77,075
Wastewater	4480	2307	5019	Wastewater Pipe Network	2231.291	5, 9	Zilker Water and Wastewater Pipeline Renewal	293,000	-	-	-	-	293,000
Wastewater	4480	2307	5043	Wastewater Pipe Network	2231.294	5	Barton Hills Water & Wastewater Pipeline Renewal: Horseshoe Bend Area	89,332	85,000	3,116	-	-	177,448
Wastewater	4570	2307	5284	Wastewater Pipe Network	2231.297	1	Astor Place Water and Wastewater Pipeline Rehabilitation	36,000	61,000	802,000	790,800	109,152	1,798,952
Wastewater	4570	2307	4957	Wastewater Pipe Network	2231.303	5	La Casa Drive Water and Wastewater Pipeline Renewal	-	-	-	-	5,000	5,000
Wastewater	4480	2307	4893	Wastewater Pipe Network	2231.305	1	Fort Upper Basin Water and Wastewater Pipeline Renewal	20,000	-	-	-	-	20,000
Wastewater	4480	2307	5076	Wastewater Pipe Network	2231.307	7	Rosedale North Water and Wastewater Pipeline Renewal Phase 2	48,116	-	-	-	-	48,116
Wastewater	4570	2307	4964	Wastewater Pipe Network	2231.308	9	West 17th Street Water & Wastewater Pipeline Renewal	249,216	493,015	137,905	52,402	-	932,538
Wastewater	4480	2307	5372	Wastewater Pipe Network	2231.31	1	Central East Austin Water & Wastewater Pipeline Renewal	45,000	449,500	450,000	305,000	-	1,249,500
Wastewater	4570	2307	5064	Wastewater Pipe Network	2231.311	9	Wilshire Blvd Area Water & Wastewater Pipeline Renewal	65,000	60,000	-	-	-	125,000
Wastewater	4480	2307	5234	Wastewater Pipe Network	2231.318	7	Brentwood Water and Wastewater Pipeline Renewal - Koenig North	67,000	127,000	190,000	245,500	300,000	929,500
Wastewater	4480	2307	5224	Wastewater Pipe Network	2231.32	2, 5	Westgate Neighborhood Wastewater Pipeline Renewal	174,000	1,434,000	1,374,000	246,000	30,000	3,258,000
Wastewater	4570	2307	5275	Wastewater Pipe Network	2231.326	1	Lower Fort Branch Basin - Wastewater Pipeline Renewal	92,442	90,000	59,849	367,110	1,020,000	1,629,401
Wastewater	4480	2307	5073	Wastewater Pipe Network	2231.327	6, 10	Bull Creek Basin Wastewater Pipelines Renewal	1,330,275	1,145,000	200,000	-	-	2,675,275

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	4570	2307	4990	Wastewater Pipe Network	2231.327	6, 10	Bull Creek Basin Wastewater Pipelines Renewal	880,027	705,066	392,369	-	-	1,977,462
Wastewater	4480	2307	5156	Wastewater Pipe Network	2231.332	10	West 35th Street Water and Wastewater Pipeline Renewal	62,000	214,000	-	-	-	276,000
Wastewater	4480	2307	5254	Wastewater Pipe Network	2231.333	5, 9	Zilker, Bluebonnet Hether, Water and Wastewater Pipeline Renewal	7,000	2,000	5,000	260,000	184,000	458,000
Wastewater	4480	2307	4974	Wastewater Pipe Network	2231.339	9	West 9th and 12th Streets Water and Wastewater Renewal	-	-	-	20,000	-	20,000
Wastewater	4480	2307	5149	Wastewater Pipe Network	2231.341	9	38th and 40th Streets Water and Wastewater Pipeline Renewal	446,290	396,674	100,000	-	-	942,964
Wastewater	4480	2307	5203	Wastewater Pipe Network	2231.342	3	Garden Villa Lane Water & Wastewater Pipeline Renewal	210,000	645,000	200,000	-	-	1,055,000
Wastewater	4570	2307	5266	Wastewater Pipe Network	2231.351	2	Greater South Creek (Elm Creek Dr.) Wastewater Pipeline Renewal	94,402	89,000	125,723	132,000	310,000	751,125
Wastewater	4570	2307	5261	Wastewater Pipe Network	2231.373	10	Bull Creek Basin - Large Diameter Wastewater Pipeline Renewal	285,000	378,000	298,000	228,000	146,000	1,335,000
Wastewater	4480	2307	5172	Wastewater Pipe Network	2231.374	Not available	AW Asphalt and Concrete Restoration Inspection (FY21-25)	50,000	-	-	-	-	50,000
Wastewater	4480	2307	5290	Wastewater Pipe Network	2231.378	1	Merion Circle Water and Wastewater Pipeline Renewal	74,538	77,432	32,432	58,418	205,218	448,038
Wastewater	4480	2307	5267	Wastewater Pipe Network	2231.38	5	Ivanhoe Trail Water Pipeline Renewal	-	-	-	-	-	-
Wastewater	4480	2307	5268	Wastewater Pipe Network	2231.381	1, 8, 10	Wastewater Billing Meter Assessments	835,652	386,884	401,954	107,481	75,711	1,807,682
Wastewater	4480	2307	5217	Wastewater Pipe Network	2231.383	Not available	Large Wastewater Interceptors Assessment – Pilot II	60,732	79,480	-	-	-	140,212
Wastewater	4480	2307	5211	Wastewater Pipe Network	2231.391	Not available	Preparation of Traffic Control Plans - Wastewater Pipeline Network	5,000	5,000	-	-	-	10,000
Wastewater	4480	2307	5286	Wastewater Pipe Network	2231.394	1, 3, 4, 5, 7, 9, 10	In Situ Wastewater Line Renewal Program IDIQ (2022 to 2024)	85,000	-	-	-	-	85,000
Wastewater	4480	2307	5287	Wastewater Pipe Network	2231.395	10	Sinclair Avenue Water and Wastewater System Renewal Project	312,500	-	-	-	-	312,500
Wastewater	PLAN	2307	P766	Wastewater Pipe Network	2231.397	Not available	Wastewater Pipeline Watershed Coordination	50,000	50,000	-	-	-	100,000
Wastewater	4480	2307	5239	Wastewater Pipe Network	2231.398	NA	Eanes Basin & Skunk Hollow Creek Wastewater Infrastructure Risk Assessment	18,000	-	-	-	-	18,000
Wastewater	4480	2307	5269	Wastewater Pipe Network	2231.399	4, 10	Highway Crossing Renewal Projects	141,000	221,000	222,250	75,000	226,500	885,750
Wastewater	4480	2307	5282	Wastewater Pipe Network	2231.4	1	Hillspring and Scottsdale Water and Wastewater System Renewal Project	19,000	330,000	134,000	150,000	-	633,000
Wastewater	4570	2307	5423	Wastewater Pipe Network	2231.401	9	Concordia Neighborhood Water and Wastewater Pipeline Renewal Project	66,600	82,440	230,600	225,160	357,384	962,184
Wastewater	4570	2307	5331	Wastewater Pipe Network	2231.403	9, 10	Bryker Woods Neighborhood Water and Wastewater Pipeline Renewal Project	134,000	118,000	57,000	112,000	312,000	733,000
Wastewater	4480	2307	5324	Wastewater Pipe Network	2231.407	10	Shoal Creek and W 38th Street Wastewater Renewal Study	180,654	230,000	122,000	118,000	265,795	916,449
Wastewater	PLAN	2307	P613	Wastewater Pipe Network	2231.408	7	Walnut Creek Tributary Wastewater Pipeline Renewal	-	-	-	-	-	-
Wastewater	4570	2307	5384	Wastewater Pipe Network	2231.41	10	NW Tarrytown (Between Pecos & Exposition) Wastewater Pipeline Renewal	147,000	79,250	39,250	17,000	233,400	515,900
Wastewater	4570	2307	5383	Wastewater Pipe Network	2231.411	8	Greater Stratford Drive Wastewater Pipeline Renewal	190,000	145,000	125,000	160,000	200,000	820,000
Wastewater	4570	2307	5370	Wastewater Pipe Network	2231.412	4, 7	Greater Anderson Lane Wastewater Renewal	157,500	132,000	33,000	16,365	300,000	638,865
Wastewater	4570	2307	5387	Wastewater Pipe Network	2231.414	9	North University Neighborhood Wastewater Renewal	55,000	50,000	-	-	-	105,000

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	4480	2307	5373	Wastewater Pipe Network	2231.416	4	Parkfield Dr. Wastewater Pipeline Renewal	280,500	517,000	111,000	11,000	-	919,500
Wastewater	4480	2307	5374	Wastewater Pipe Network	2231.417	4	Marlborough & Faylin Dr. Wastewater Pipeline Renewal	180,500	617,000	111,000	11,000	-	919,500
Wastewater	4570	2307	5375	Wastewater Pipe Network	2231.418	1	Loyola Ln & Elm Creek Wastewater Pipeline Renewal	8,000	8,500	7,000	9,000	10,000	42,500
Wastewater	PLAN	2307	P906	Wastewater Pipe Network	2231.419	5	Greater Emerald St. Wastewater Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P889	Wastewater Pipe Network	2231.421	4	St. Johns Neighborhood Wastewater Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P907	Wastewater Pipe Network	2231.422	3, 5	Southwood Neighborhood Wastewater Pipeline Renewal	-	-	-	-	-	-
Wastewater	4480	2307	5313	Wastewater Pipe Network	2231.424	4	Wastewater Line Renewal And Spot Rehab Service Contract IDIQ (2023 to 2025)	1,621,859	100,000	-	-	-	1,721,859
Wastewater	4480	2307	5329	Wastewater Pipe Network	2231.426	7	Vision Drive Wastewater Pipeline Upgrade	152,500	17,500	-	-	-	170,000
Wastewater	4480	2307	5405	Wastewater Pipe Network	2231.427	9	South River City (Bonnieview St) Wastewater Pipeline Renewal	148,334	188,333	198,333	93,333	93,333	721,666
Wastewater	4480	2307	5264	Wastewater Pipe Network	2231.428	3	Govalle (Boggy Creek Concrete Channel) Wastewater Pipeline Renewal	33,000	31,242	32,199	73,242	96,566	266,249
Wastewater	4480	2307	5265	Wastewater Pipe Network	2231.429	1	MLK Neighborhood and Givens Park Wastewater Pipeline Renewal	30,000	94,000	126,000	153,496	186,876	590,372
Wastewater	4480	2307	5328	Wastewater Pipe Network	2231.437	10	Wethersfield Road Water Pipeline Renewal	-	-	-	-	-	-
Wastewater	4480	2307	5332	Wastewater Pipe Network	2231.438	1	Creighton Lane Water and Wastewater Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P970	Wastewater Pipe Network	2231.439	9	Antler Drive Water Pipeline Renewal	-	-	-	-	-	-
Wastewater	4570	2307	5394	Wastewater Pipe Network	2231.443	7	Walnut Creek Metro Park (Wells Branch Creek) Wastewater Pipeline Renewal	154,000	125,000	85,000	110,000	201,000	675,000
Wastewater	4570	2307	5393	Wastewater Pipe Network	2231.447	1	Boggy Creek (Between MLK & Pleasant Valley) Wastewater Pipeline Renewal	121,500	65,409	86,500	116,000	214,521	603,930
Wastewater	4570	2307	5379	Wastewater Pipe Network	2231.448	1	Fort Branch Creek (Between MLK & Norwood Hill) Wastewater Pipeline Renewal	150,000	149,933	104,526	70,000	131,750	606,209
Wastewater	4480	2307	5360	Wastewater Pipe Network	2231.449	7	Upper Shoal Creek Basin - Northcross Dr. Wastewater Pipeline Renewal	165,000	210,000	92,000	150,000	250,000	867,000
Wastewater	4480	2307	5350	Wastewater Pipe Network	2231.451	Not available	Wastewater Renewal Program – Manholes IDIQ (2024-2027)	570,000	540,000	525,000	90,000	-	1,725,000
Wastewater	PLAN	2307	P052	Wastewater Pipe Network	2231.452	1	Decker Lane (Between Loyola & Mayview) Water Pipeline Renewal	-	-	-	-	-	-
Wastewater	4570	2307	5358	Wastewater Pipe Network	2231.453	3	West Congress (Radam/St. Elmo) Water & WW Pipeline Renewal	42,500	32,500	-	10,000	100,000	185,000
Wastewater	4570	2307	4923	Wastewater Pipe Network	2231.455	4	Burrell Drive Wastewater Improvements	426,000	786,000	236,500	-	-	1,448,500
Wastewater	4480	2307	5487	Wastewater Pipe Network	2231.463	1	Cambridge Court Water Pipeline Renewal	-	-	-	-	-	-
Wastewater	4480	2307	5488	Wastewater Pipe Network	2231.464	1	E 15th Street Water Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P915	Wastewater Pipe Network	2231.465	7	North Park Drive Water Pipeline Renewal	2,230	5,350	27,630	5,790	3,560	44,560
Wastewater	4480	2307	5378	Wastewater Pipe Network	2231.475	1	Exchange Drive Wastewater line replacement (Relay of Segment 156371)	-	-	-	-	-	-
Wastewater	PLAN	2307	P081	Wastewater Pipe Network	2231.476	5	Barton Creek Tributary (Azie Morton & Melridge) Wastewater Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P094	Wastewater Pipe Network	2231.477	9, 10	Greater Old West Austin (Woodlawn and W 13th) Water & WW Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P097	Wastewater Pipe Network	2231.478	1, 9	East MLK Water and Wastewater Pipeline Renewal	-	-	14,800	19,700	59,100	93,600

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	PLAN	2307	P137	Wastewater Pipe Network	2231.479	10	West Austin Neighborhood (W7th and Pruett St) Water & WW Pipeline Renewal	-	-	-	-	-	-
Wastewater	4570	2307	5432	Wastewater Pipe Network	2231.48	9	Bouldin Creek Neighborhood Water & Wastewater Pipeline Renewal	21,567	27,750	18,800	5,713	55,000	128,830
Wastewater	PLAN	2307	P099	Wastewater Pipe Network	2231.481	10	Johnson Creek (Griswold to Winsted) WW & Water Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P129	Wastewater Pipe Network	2231.482	4	Little Walnut Creek (Northgate to N Lamar) Wastewater Pipeline Renewal	-	-	-	-	-	-
Wastewater	4570	2307	5444	Wastewater Pipe Network	2231.483	4	Windsor Park (Berkman and Northridge) Water & WW Pipeline Renewal	141,866	89,450	107,264	60,796	45,000	444,376
Wastewater	PLAN	2307	P134	Wastewater Pipe Network	2231.484	9	South River City (E Live Oak and East Side Dr.) Water & WW Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P162	Wastewater Pipe Network	2231.485	1	Southern Walnut Creek Greenbelt Wastewater Improvements	-	-	7,425	12,078	20,000	39,503
Wastewater	4480	2307	5436	Wastewater Pipe Network	2231.486	10	Mayfield Park Wastewater Pipeline Condition Assessment	40,316	-	-	-	-	40,316
Wastewater	4480	2307	5415	Wastewater Pipe Network	2231.499	9	4315 Avenue A Proposed Wastewater Service Line Extension	-	-	-	-	-	-
Wastewater	PLAN	2307	P188	Wastewater Pipe Network	2231.501	1	Real Street & Miriam Avenue Water & Wastewater Pipeline Renewal	26,000	62,400	322,400	67,600	41,600	520,000
Wastewater	PLAN	2307	P193	Wastewater Pipe Network	2231.503	1	Blue Bluff Road Wastewater Renewal	-	-	-	-	-	-
Wastewater	4480	2307	5425	Wastewater Pipe Network	2231.504	1	Shropshire Blvd. Wastewater Main Extension	35,500	-	-	-	-	35,500
Wastewater	4480	2307	5422	Wastewater Pipe Network	2231.505	1	East 13th St. Wastewater Main Extension	-	-	-	-	-	-
Wastewater	PLAN	2307	P087	Wastewater Pipe Network	2231.509	5	Birchwood Court Water Pipeline Renewal	-	-	-	-	-	-
Wastewater	4480	2307	5473	Wastewater Pipe Network	2231.51	3	Parker Ln Neighborhood (Catalina and Metcalfe) Water & WW Pipeline Renewal	13,600	40,700	210,100	44,100	10,300	318,800
Wastewater	4480	2307	5447	Wastewater Pipe Network	2231.511	9	Hyde Park (E 38th St/Grooms St/Avenue F) Wastewater Pipeline Renewal	15,000	400,000	400,000	50,000	-	865,000
Wastewater	4480	2307	5476	Wastewater Pipe Network	2231.512	Not available	In Situ Wastewater Line Renewal Program IDIQ (2025 to 2027)	705,000	900,000	900,000	135,000	-	2,640,000
Wastewater	PLAN	2307	P054	Wastewater Pipe Network	2231.513	9	Hancock (Harris Ave and Hampton Rd) Water & Wastewater Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P056	Wastewater Pipe Network	2231.514	4, 7, 9	North Lamar Blvd Water & Wastewater Pipeline Renewal	-	-	-	-	30,700	30,700
Wastewater	PLAN	2307	P021	Wastewater Pipe Network	2231.515	4	Highland (Denson Dr and Guadalupe St) Water Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P057	Wastewater Pipe Network	2231.518	1	Chestnut Neighborhood (East MLK and Chestnut Ave) Water & WW Pipeline Renew	-	-	-	-	-	-
Wastewater	PLAN	2307	P060	Wastewater Pipe Network	2231.519	1, 9	Upper Boggy Creek (Merrie Lynn and Oaklawn) Water & WW Pipeline Renewal	-	-	-	30,200	40,300	70,500
Wastewater	PLAN	2307	P063	Wastewater Pipe Network	2231.521	1	Little Walnut Creek (Anderson to Manor) Wastewater Pipeline Renewal	27,500	130,000	130,000	175,000	82,500	545,000
Wastewater	PLAN	2307	P064	Wastewater Pipe Network	2231.522	7	Crestview (St Johns/Yates/Justin) WW and Water Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P065	Wastewater Pipe Network	2231.523	1	Little Walnut Creek Siphons (Loyola Lane) Wastewater Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P066	Wastewater Pipe Network	2231.524	7	Central Rosedale (Rue/49th/Finley) Wastewater Pipeline Renewal	-	-	-	-	38,400	38,400
Wastewater	PLAN	2307	P067	Wastewater Pipe Network	2231.525	6	Villa Park Drive (Between Hazelhurst to Anderson Mill) Wastewater Pipeline	-	-	-	-	-	-
Wastewater	PLAN	2307	P069	Wastewater Pipe Network	2231.526	2	Williamson Creek Tributary (Bluff Springs) Wastewater Pipeline Renewal	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	PLAN	2307	P070	Wastewater Pipe Network	2231.527	4, 9	North Loop and Hyde Park (Caswell and 51st) Water & WW Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P046	Wastewater Pipe Network	2231.528	1, 3	South MLK Neighborhood (Pennsylvania Ave, Gunter St) Water Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P089	Wastewater Pipe Network	2231.529	1, 3	Central East Austin & Holly Neighborhood Water & WW Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P095	Wastewater Pipe Network	2231.531	3, 9	South River City and Bouldin Creek Neighborhood Water & WW Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P090	Wastewater Pipe Network	2231.532	2, 3	South Congress Ave Water & WW Pipeline Renewal Project	-	-	-	-	-	-
Wastewater	PLAN	2307	P022	Wastewater Pipe Network	2231.533	7, 10	Rosedale Neighborhood Water & WW Pipeline Renewal	-	-	-	60,000	59,900	119,900
Wastewater	PLAN	2307	P024	Wastewater Pipe Network	2231.534	7	Brentwood and Crestview Neighborhood Water & Wastewater Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P073	Wastewater Pipe Network	2231.535	4, 7	Highland and Wooten Neighborhood Water & Wastewater Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P074	Wastewater Pipe Network	2231.536	4	East Windsor Park (Sandhurst Cir, Bristol Dr) Water & WW Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P076	Wastewater Pipe Network	2231.537	3	Govalle Neighborhood (Tillery St & Fiesta St) Water & WW Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P078	Wastewater Pipe Network	2231.538	3	Galindo and Dawson Neighborhood Water & WW Pipeline Renewal	-	35,100	46,800	40,500	25,600	148,000
Wastewater	PLAN	2307	P079	Wastewater Pipe Network	2231.539	10	West Austin Neighborhood Water & WW Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P092	Wastewater Pipe Network	2231.54	3, 5	South Manchaca and West Congress Neighborhoods Water & WW Pipeline Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P093	Wastewater Pipe Network	2231.541	5	Westgate Neighborhood Water & Wastewater Pipeline Renewal	-	-	-	-	-	-
Wastewater	4480	2307	5489	Wastewater Pipe Network	2231.544	9	2270 Guadalupe Wastewater Service Re-route	-	-	-	-	-	-
Wastewater	4570	2307	5428	Wastewater Pipe Network	3212.154	2, 3, 8	SH71@US183 Interchange TXDOT Relocation AW & WW Transmission Mains	-	-	-	-	-	-
Wastewater	4480	2307	5167	Wastewater Pipe Network	3212.16	2, 3, 5, 9	TxDOT IH 35 South Waterline Relocation: SH71/Ben White Blvd to SH 45 SE	140,000	302,500	-	-	-	442,500
Wastewater	4480	2307	5164	Wastewater Pipe Network	3212.162	1, 3, 4, 9	TxDOT IH35 CapEx-Central LBL Relocation: Holly to 290W	190,000	150,000	80,000	400,000	-	820,000
Wastewater	4480	2307	4927	Wastewater Pipe Network	3212.163	1, 4, 7	TxDOT IH 35 North (16) Project WL Relocation: SH 45 N to US 290	105,000	-	-	-	-	105,000
Wastewater	4480	2307	5112	Wastewater Pipe Network	3212.174	Not available	Miscellaneous Pavement Improvements	10,000	10,000	10,000	10,000	-	40,000
Wastewater	PLAN	2307	P690	Wastewater Pipe Network	3212.175	Not available	Miscellaneous Pavement Improvements FY24-28	10,000	10,000	10,000	10,000	-	40,000
Wastewater	4480	2307	5123	Wastewater Pipe Network	3212.178	8, 10	TxDOT Loop 360 at Westlake Drive Water & Wastewater Relocation	10,500	-	-	-	-	10,500
Wastewater	4480	2307	5087	Wastewater Pipe Network	3212.179	1, 8	TxDOT US 290 at Oak Hill Parkway Water & Wastewater Lines Relocation	205,000	65,000	-	-	-	270,000
Wastewater	4480	2307	5157	Wastewater Pipe Network	3212.18	10	TxDOT Loop 360 at Spicewood Springs Road Water & Wastewater Relocation	-	-	-	-	-	-
Wastewater	PLAN	2307	P876	Wastewater Pipe Network	3212.18	10	TxDOT Loop 360 at Spicewood Springs Road Water & Wastewater Relocation	-	-	-	-	-	-
Wastewater	4480	2307	5158	Wastewater Pipe Network	3212.183	10	TxDOT 360 at RM2222 and Courtyard Water and Wastewater Relocation	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	4480	2307	5159	Wastewater Pipe Network	3212.184	10	TxDOT 360 at Lakewood Drive Water & Wastewater Relocation	-	-	-	-	-	-
Wastewater	4480	2307	5169	Wastewater Pipe Network	3212.185	6, 7, 10	TxDOT US183 N Relocation: SH 45 N to Loop 1	-	-	-	-	-	-
Wastewater	4480	2307	5227	Wastewater Pipe Network	3212.193	6	TxDOT FM 734 (Parmer Ln) Relocation: FM 620 to Whitestone Blvd.	-	-	-	-	-	-
Wastewater	4480	2307	5307	Wastewater Pipe Network	3212.196	0	TxDOT FM 973 From FM 969 to Thyone	465,000	255,000	-	-	-	720,000
Wastewater	4570	2307	5408	Wastewater Pipe Network	3212.199	2	TxDOT SH 71 Water Line Relocation: Project B	-	-	-	-	-	-
Wastewater	4570	2307	5429	Wastewater Pipe Network	3212.201	0	TxDOT FM 973 From FM 969 to Thyone - Sludge line & Water main	196,000	210,000	100,000	6,000,000	-	6,506,000
Wastewater	4570	2307	5483	Wastewater Pipe Network	3212.202	1, 3, 9	TxDOT IH35 CapEx Cen Downtown COA AW Standalone Relocations: MLK-Holly St	-	-	-	-	-	-
Wastewater	4570	2307	5486	Wastewater Pipe Network	3212.203	1, 9	TxDOT IH35 CapEx Cen University AW Standalone Relocations: MLK to US 290E	-	-	-	-	-	-
Wastewater	4480	2307	5463	Wastewater Pipe Network	3212.206	6	TxDOT FM 620 at Anderson Mill Rd	-	-	-	-	-	-
Wastewater	4570	2307	3084	Wastewater Pipe Network	3353.095	1	Whisper Valley and Indian Hills Public Improvement Districts	-	-	-	-	-	-
Wastewater	4570	2307	4825	Wastewater Pipe Network	3353.095	1	Whisper Valley and Indian Hills Public Improvement Districts	-	-	-	-	-	-
Wastewater	4570	2307	8117	Wastewater Pipe Network	3353.095	1	Whisper Valley and Indian Hills Public Improvement Districts	-	-	-	-	-	-
Wastewater	4480	2307	5107	Wastewater Pipe Network	3353.117	2, 5	Turner's Crossing	-	-	-	-	-	-
Wastewater	4480	2307	5119	Wastewater Pipe Network	3353.118	2	Longview Offsite Utilities Phase 1	-	-	-	-	-	-
Wastewater	4570	2307	5395	Wastewater Pipe Network	3353.119	2	116 Ac Thaxton Road Tract	11,335,550	-	-	-	-	11,335,550
Wastewater	4570	2307	5197	Wastewater Pipe Network	3353.122	6	Pearson Ranch West SER	-	-	-	-	-	-
Wastewater	4570	2307	5208	Wastewater Pipe Network	3353.123	1	East Parke Subdivision Phase 1 Lift Station	-	-	-	-	-	-
Wastewater	4480	2307	5220	Wastewater Pipe Network	3353.125	1	Entrada Subdivision	-	-	-	-	-	-
Wastewater	4570	2307	5281	Wastewater Pipe Network	3353.126	5	Stillwater Old San Antonio Rd	-	-	-	-	-	-
Wastewater	4570	2307	5352	Wastewater Pipe Network	3353.129	1	East Parke Subdivision Phase 2 Water & Wastewater Improvements	2,417,000	-	-	-	-	2,417,000
Wastewater	4570	2307	5400	Wastewater Pipe Network	3353.133	2	Kellam Multi-Family Offsite	8,809,515	-	-	-	-	8,809,515
Wastewater	4480	2307	5426	Wastewater Pipe Network	3353.138	4	Wheless Townhomes SER 5332R	-	-	-	-	-	-
Wastewater	4570	2307	5461	Wastewater Pipe Network	3353.139	5	Urbana Lowden Lane SER	-	-	-	-	-	-
Wastewater	4570	2307	5481	Wastewater Pipe Network	3353.14	0	Hill Lane Wastewater Interceptor Phase 1 & Phase 2	-	-	-	-	-	-
Wastewater	4570	2307	5482	Wastewater Pipe Network	3353.141	7	11911 Burnet Road (SER-5391R)	-	-	-	-	-	-
Wastewater	4570	2307	5490	Wastewater Pipe Network	3353.142	0	Decker General Subdivision SER-5713R and SER-5714R	-	-	-	-	-	-
Wastewater	PLAN	2307	P080	Wastewater Pipe Network	4015.001	3	Country Club Creek (Between Metcalfe & Oltorf) Wastewater Improvements	432,000	432,000	360,000	108,000	2,448,000	3,780,000
Wastewater	4570	2307	8421	Wastewater Pipe Network	4769.011	1	Upper Harris Branch Wastewater Interceptor - Phase 1	440,972	7,081,985	12,973,948	9,673,000	2,370,393	32,540,298
Wastewater	4570	2307	5188	Wastewater Pipe Network	4769.022	1, 7	Upper Harris Branch Wastewater Interceptor - Phase 2	160,000	180,000	8,080,000	10,700,000	8,610,000	27,730,000
Wastewater	PLAN	2307	P538	Wastewater Pipe Network	4769.023	7	Dessau Wastewater Treatment Plant Relief Interceptor	12,000	28,800	148,800	31,200	19,200	240,000
Wastewater	4480	2307	5492	Wastewater Pipe Network	5267.092	9	51st Street Tower Washout	-	-	-	-	-	-
Wastewater	PLAN	2307	P702	Wastewater Pipe Network	5282.043	1	Tannehill Creek - Morris Williams Stormwater Improvements	-	-	-	-	-	-
Wastewater	PLAN	2307	P083	Wastewater Pipe Network	5282.057	4	Buttermilk Creek - Water Quality Improvements	389,000	389,000	683,500	1,172,000	1,118,000	3,751,500
Wastewater	4570	2307	5465	Wastewater Pipe Network	5282.089	10	Taylor Slough South - Reed Park Water Quality Retrofits	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	PLAN	2307	P852	Wastewater Pipe Network	5282.134	4	Tannehill Creek - Bartholomew Park Stormwater Treatment Retrofit	-	-	-	-	-	-
Wastewater	4480	2307	5484	Wastewater Pipe Network	5282.15	9	Lady Bird Lake - West Austin Park Water Quality Retrofits	-	-	-	-	-	-
Wastewater	4480	2307	4890	Wastewater Pipe Network	5754.086	1, 4, 10	Little Walnut Creek - Flood Risk Reduction from Metric to Rutland	817,666	161,666	-	-	-	979,332
Wastewater	4570	2307	5365	Wastewater Pipe Network	5789.075	9	Waller Creek - Guadalupe St. Flood Risk Reduction Project	191,118	130,660	475,070	300,000	200,000	1,296,848
Wastewater	4570	2307	5305	Wastewater Pipe Network	5789.106	3, 9	East Bouldin - Annie Street Flood Risk Reduction Project - Phase 1	120,386	137,086	75,456	57,800	161,800	552,528
Wastewater	4570	2307	5406	Wastewater Pipe Network	5789.121	10	Taylor Slough South - Warren St Flood Risk Reduction Project	25,742	20,000	50,168	44,388	2,793	143,091
Wastewater	4480	2307	5355	Wastewater Pipe Network	5848.041	5	Williamson Creek - Richmond Tributary Rehabilitation	-	270,464	-	-	-	270,464
Wastewater	4570	2307	5382	Wastewater Pipe Network	5848.08	2, 3	Williamson Creek - Tributary 4 Channel Stabilization	113,000	857,000	277,000	69,175	-	1,316,175
Wastewater	PLAN	2307	P082	Wastewater Pipe Network	5848.084	1, 4	Buttermilk - Lower Buttermilk Branch Stream Rehabilitation	182,000	182,000	1,157,000	1,066,000	-	2,587,000
Wastewater	4570	2307	5407	Wastewater Pipe Network	5848.085	4	Little Walnut Creek - Park Plaza Stream Stabilization	3,000	-	-	-	-	3,000
Wastewater	4480	2307	5023	Wastewater Pipe Network	5873.012	8, 10	Redbud Trail Bridge over Lady Bird Lake	71,438	127,329	-	-	-	198,767
Wastewater	4480	2307	4845	Wastewater Pipe Network	5873.031	5, 8, 9	Barton Springs Rd. Bridge over Barton Creek	-	-	-	-	-	-
Wastewater	4480	2307	5354	Wastewater Pipe Network	6319.007	2	Fallwell Lane Capital Renewal Project	304,607	-	-	-	-	304,607
Wastewater	4570	2307	4952	Wastewater Pipe Network	6935.037	10	Highland Park Water and Wastewater Improvements	806,770	-	-	-	-	806,770
Wastewater	4480	2307	5274	Wastewater Pipe Network	6935.088	2, 3, 10	Small Diameter Waterline Replacement Program IDIQ	100,000	50,000	50,000	10,000	-	210,000
Wastewater	PLAN	2307	P747	Wastewater Pipe Network	6935.09	8, 9, 10	Ullrich WTP & Handcox WTP Wastewater Capacity Risk Assessment	100,000	50,000	-	-	-	150,000
Wastewater	PLAN	2307	P062	Wastewater Pipe Network	6943.003	4	Upper Tannehill Wastewater Interceptor Improvements: Berkman Drive	-	20,000	145,464	296,393	327,322	789,179
Wastewater	PLAN	2307	P004	Wastewater Pipe Network	6943.006	3	Blunn Creek at Woodward Wastewater Improvements	58,608	78,144	234,432	1,211,232	253,968	1,836,384
Wastewater	4570	2307	5293	Wastewater Pipe Network	6943.009	1	Walnut Interceptor Capacity Improvements	-	-	-	-	-	-
Wastewater	4570	2307	5318	Wastewater Pipe Network	6943.009	1	Walnut Interceptor Capacity Improvements	-	-	-	-	-	-
Wastewater	4570	2307	5418	Wastewater Pipe Network	6943.012	2	Teri Road and Downstream of Stassney Lane Wastewater Improvements	30,000	-	-	-	-	30,000
Wastewater	4570	2307	5462	Wastewater Pipe Network	6943.014	5	3401 South Lamar Wastewater Improvements	50,000	-	-	-	-	50,000
Wastewater	4480	2307	4954	Wastewater Pipe Network	6943.02	1, 9	Walnut Creek Wastewater Plant to South Austin Regional WWTP Flow Transfer	70,000	6,607	-	-	-	76,607
Wastewater	PLAN	2307	P176	Wastewater Pipe Network	6943.023	9	Lower Waller Interceptor	-	10,000	140,000	483,000	1,450,000	2,083,000
Wastewater	4480	2307	8473	Wastewater Pipe Network	6943.025	3	Boggy Creek Lift Station Force Main Extension	-	-	-	-	-	-
Wastewater	4570	2307	4895	Wastewater Pipe Network	6943.025	3	Boggy Creek Lift Station Force Main Extension	2,145,716	6,340,004	6,242,860	1,223,334	1,699,048	17,650,962
Wastewater	4480	2307	4809	Wastewater Pipe Network	6943.026	3, 5	Barton Creek Plaza Lift Station Downstream Improvements	75,575	1,266,338	2,175,284	244,677	-	3,761,874
Wastewater	4480	2307	4651	Wastewater Pipe Network	6943.027	1	Crosstown Tunnel Centralized Odor Control Facility	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	4480	2307	4936	Wastewater Pipe Network	6943.027	1	Crosstown Tunnel Centralized Odor Control Facility	1,600,000	3,600,000	3,524,892	2,000,000	-	10,724,892
Wastewater	4570	2307	4849	Wastewater Pipe Network	6943.031	2, 3	Williamson Creek Wastewater Interceptor	4,265,000	27,715,000	32,515,000	25,365,000	15,416,770	105,276,770
Wastewater	4480	2307	4810	Wastewater Pipe Network	6943.035	2	FM 973 Wastewater Line Improvements	-	-	-	-	-	-
Wastewater	PLAN	2307	P293	Wastewater Pipe Network	6943.041	10	Barrington Oaks Downstream Gravity Improvements Phase 2	-	-	20,000	200,000	340,000	560,000
Wastewater	4480	2307	5077	Wastewater Pipe Network	6943.045	1, 9	Upper Boggy West - Cherrywood Wastewater Line Improvements	84,500	2,861,086	3,495,676	3,904,613	521,000	10,866,875
Wastewater	PLAN	2307	P171	Wastewater Pipe Network	6943.049	8	Thousand Oaks Interceptor	300,000	1,000,000	1,500,000	500,000	200,000	3,500,000
Wastewater	4570	2307	4947	Wastewater Pipe Network	6943.051	1	Walnut Interceptor Odor and Corrosion Improvements	2,615,020	4,945,270	4,451,368	3,000,000	-	15,011,658
Wastewater	4480	2307	5083	Wastewater Pipe Network	6943.056	1	Upper Tannehill Wastewater Improvements: Morris Williams	505,000	1,672,789	2,670,685	2,462,231	738,669	8,049,374
Wastewater	PLAN	2307	P507	Wastewater Pipe Network	6943.057	6	Upper Lake Creek Wastewater Improvements	-	-	-	-	-	-
Wastewater	PLAN	2307	P597	Wastewater Pipe Network	6943.06	1	Colony Loop Area Wastewater Improvements	-	-	-	-	-	-
Wastewater	4570	2307	5478	Wastewater Pipe Network	6943.061	1	Colony Park Interceptor - Sendero Hills Wastewater Improvements Phase I	245,000	550,000	975,000	7,585,000	3,725,000	13,080,000
Wastewater	PLAN	2307	P599	Wastewater Pipe Network	6943.062	1	Colony Park Interceptor - Sendero Hills Wastewater Improvements Phase II	-	-	-	-	145,084	145,084
Wastewater	PLAN	2307	P762	Wastewater Pipe Network	6943.067	7	Upper Walnut North Mopac Wastewater Improvements	-	-	-	-	-	-
Wastewater	PLAN	2307	P560	Wastewater Pipe Network	6943.069	3	Ponca Street Wastewater Improvements	97,841	262,138	1,354,378	283,982	131,069	2,129,408
Wastewater	PLAN	2307	P579	Wastewater Pipe Network	6943.07	3	Comal Street Wastewater Improvements Phase 1	-	-	-	-	-	-
Wastewater	4480	2307	5397	Wastewater Pipe Network	6943.071	2	Pino Lane Wastewater Improvements	126,791	105,127	29,058	444,058	534,455	1,239,489
Wastewater	PLAN	2307	P802	Wastewater Pipe Network	6943.072	8	Eanes Wastewater Replacement	-	-	-	-	-	-
Wastewater	4480	2307	5291	Wastewater Pipe Network	6943.075	4	Cameron Road Wastewater Improvements	2,814,000	3,747,600	75,379	-	-	6,636,979
Wastewater	4480	2307	5259	Wastewater Pipe Network	6943.079	3	East Austin Comal and Chicon Wastewater Capacity Planning	-	-	-	-	-	-
Wastewater	4480	2307	5301	Wastewater Pipe Network	6943.08	4	Park Village Drive Wastewater Improvements	245,000	383,258	328,000	2,505,000	2,410,156	5,871,414
Wastewater	4480	2307	5263	Wastewater Pipe Network	6943.081	1	Greater Walnut WWTP and Collection System Odor Study	-	-	-	-	-	-
Wastewater	4480	2307	5346	Wastewater Pipe Network	6943.082	Not available	Wastewater Hydraulic Modeling Update	90,000	30,000	-	-	-	120,000
Wastewater	PLAN	2307	P558	Wastewater Pipe Network	6943.083	Not available	Wastewater Wet Weather SSO Monitoring and Documentation	-	50,000	150,000	-	-	200,000
Wastewater	4480	2307	5417	Wastewater Pipe Network	6943.084	6	Lower Lake and Rattan Creek Interceptors: Route Study	70,000	-	-	-	-	70,000
Wastewater	PLAN	2307	P973	Wastewater Pipe Network	6943.085	NA	West Bouldin Wastewater Capacity Planning Study	-	-	-	20,000	50,000	70,000
Wastewater	PLAN	2307	P977	Wastewater Pipe Network	6943.086	Not available	Wastewater Interceptor Planning for Developing Wastewater Basins Study	50,000	150,000	30,000	-	-	230,000
Wastewater	PLAN	2307	P976	Wastewater Pipe Network	6943.087	6	Boulder Lane at Crossland Drive Wastewater Improvements	-	-	10,000	26,000	124,000	160,000
Wastewater	4480	2307	5402	Wastewater Pipe Network	6943.088	8	West Bank Odor Control Unit	70,000	161,336	400,000	500,000	-	1,131,336
Wastewater	PLAN	2307	P168	Wastewater Pipe Network	6943.089	4, 7	Little Walnut Interceptor: Burnet to Parkfield Wastewater Improvements	-	-	-	20,000	150,000	170,000
Wastewater	PLAN	2307	P028	Wastewater Pipe Network	6943.091	4	Highway IH-35 Crossing at 53rd St. Wastewater Improvements	14,925	38,805	185,070	38,805	20,895	298,500
Wastewater	PLAN	2307	P072	Wastewater Pipe Network	6943.092	6	Lower Lake and Rattan Creek Interceptors	20,000	1,265,928	3,857,783	6,429,638	13,146,696	24,720,045

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AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	4480	2307	5472	Wastewater Pipe Network	7492.029	6	Bull Creek - Old Lampasas #3 Dam Modernization (R01475)	-	-	-	-	-	-
Wastewater	4570	2307	5260	Wastewater Pipe Network	7492.032	7	Shoal Creek - Northwest Park Dam Rehabilitation and Modernization	50,000	66,000	66,000	49,000	541,320	772,320
Wastewater	4480	2307	5340	Wastewater Pipe Network	10613.008	9	W 25th St - Lamar Blvd to San Gabriel St	-	-	-	-	-	-
Wastewater	4480	2307	5262	Wastewater Pipe Network	11880.001	10	Spicewood Springs Road Regional Mobility Improvements	120,843	120,243	62,052	-	-	303,138
Wastewater	PLAN	2307	P737	Wastewater Pipe Network	11884.009	4, 7	Burnet Road Corridor - Bright Verde Way to Loop 1	-	-	-	-	-	-
Wastewater	PLAN	2307	P394	Wastewater Pipe Network	11884.011	4, 7	Burnet Road Corridor - US 183 to Bright Verde Way	-	-	-	-	-	-
Wastewater	4480	2307	5389	Wastewater Pipe Network	11884.012	7	Burnet Road Corridor - AE Kramer Site Drainage	25,000	-	-	-	-	25,000
Wastewater	4570	2307	5376	Wastewater Pipe Network	11886.003	4, 9	Airport Boulevard - 55th St to 45th Street	-	-	-	-	-	-
Wastewater	4570	2307	5249	Wastewater Pipe Network	11887.003	3, 5, 9	South Lamar Boulevard Corridor: Barton Springs Road to US 290	1,191,300	1,532,560	1,532,560	383,065	-	4,639,485
Wastewater	PLAN	2307	P005	Wastewater Pipe Network	11887.005	3, 5, 9	South Lamar Boulevard Corridor: W. Mary/Evergreen Roundabout	-	-	-	-	-	-
Wastewater	4480	2307	5279	Wastewater Pipe Network	11891.003	1	E MLK Jr Blvd / FM 969 - US 183 to Decker LN	-	-	-	-	-	-
Wastewater	4480	2307	5377	Wastewater Pipe Network	12861.002	9	Waller Creek District - Creek Delta Link - The Confluence Project	300,000	-	-	-	-	300,000
Wastewater	4480	2307	5380	Wastewater Pipe Network	13232.002	2	2020 Bond Substandard Streets Ross Road North	-	-	-	-	-	-
Wastewater	4570	2307	5392	Wastewater Pipe Network	13232.003	1	2020 Bond Substandard Streets Johnny Morris Road	-	-	-	-	-	-
Wastewater	4480	2307	5338	Wastewater Pipe Network	13275.002	4	Wastewater Upsize and Relocation at Rundberg Ln & Delta Dr- McKalla Station	-	-	-	-	-	-
Wastewater	PLAN	2307	P103	Wastewater Pipe Network	13275.003	9	Convention Center Expansion - Austin Water Utility Support	-	-	-	-	-	-
				Wastewater Pipe Network Total				59,257,028	85,155,806	102,001,700	94,803,875	63,186,804	404,405,213
Wastewater	PLAN	2307	P084	Wastewater Treatment Plants	2056.029	Not available	SCADA Network Assessment at Major Treatment Facilities	60,000	120,000	120,000	-	-	300,000
Wastewater	4570	2307	5179	Wastewater Treatment Plants	3023.019	1	Walnut Creek WWTP Headworks Improvements	2,258,613	3,299,203	1,753,908	1,050,854	-	8,362,578
Wastewater	4570	2307	8198	Wastewater Treatment Plants	3023.023	1	Walnut Creek Wastewater Treatment Ventilation/Odor Control Improvements	-	-	-	-	-	-
Wastewater	PLAN	2307	P044	Wastewater Treatment Plants	3023.03	1	Walnut Creek Wastewater Treatment Plant Electrical Loop Switches Phase 3	-	-	-	-	-	-
Wastewater	PLAN	2307	P670	Wastewater Treatment Plants	3023.033	1	Walnut Creek Wastewater Treatment Plant Sludge Transfer Line	-	-	-	-	-	-
Wastewater	4480	2307	5196	Wastewater Treatment Plants	3023.036	1	Walnut Creek Primary Clarifier and Flow Equalization Basin Rehab	6,172,203	15,890,887	15,890,887	13,052,592	6,642,791	57,649,360
Wastewater	4570	2307	8733	Wastewater Treatment Plants	3023.039	1	Walnut Creek Wastewater Treatment Plant Secondary Process Improvements	748,229	-	-	-	-	748,229
Wastewater	PLAN	2307	P053	Wastewater Treatment Plants	3023.042	1	Walnut Creek Wastewater Treatment Lab and Admin Bldg. HVAC Rehab Phase 2	-	-	-	-	-	-
Wastewater	4480	2307	5222	Wastewater Treatment Plants	3023.046	1	Walnut Creek WWTP Expansion to 100 Million Gallons Per Day	-	-	-	-	-	-
Wastewater	4570	2307	5243	Wastewater Treatment Plants	3023.046	1	Walnut Creek WWTP Expansion to 100 Million Gallons Per Day	6,204,805	14,776,976	20,771,549	18,542,913	10,511,640	70,807,883
Wastewater	4570	2307	5414	Wastewater Treatment Plants	3023.046	1	Walnut Creek WWTP Expansion to 100 Million Gallons Per Day	27,337,835	151,833,702	211,142,305	177,789,387	148,199,270	716,302,499

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Wastewater	PLAN	2307	P023	Wastewater Treatment Plants	3023.046	1	Walnut Creek WWTP Expansion to 100 Million Gallons Per Day	7,354,846	-	-	-	-	7,354,846
Wastewater	PLAN	2307	P059	Wastewater Treatment Plants	3023.046	1	Walnut Creek WWTP Expansion to 100 Million Gallons Per Day	-	-	-	-	-	-
Wastewater	PLAN	2307	P260	Wastewater Treatment Plants	3023.057	1	Walnut Creek Treatment Plant Supervisory Control and Data Acquisition	-	-	-	-	-	-
Wastewater	4480	2307	5235	Wastewater Treatment Plants	3023.059	1	Walnut Creek Wastewater Treatment Plant Influent Lift Station	65,264	117,007	-	-	-	182,271
Wastewater	4570	2307	5396	Wastewater Treatment Plants	3023.059	1	Walnut Creek Wastewater Treatment Plant Influent Lift Station	707,064	832,645	326,590	-	-	1,866,299
Wastewater	4570	2307	4867	Wastewater Treatment Plants	3023.066	1	Walnut Creek Wastewater Treatment Plant Gas Scrubber Systems Renewal	385,338	-	-	-	-	385,338
Wastewater	4570	2307	4949	Wastewater Treatment Plants	3023.074	1	Walnut Creek Wastewater Treatment Plant Controls and Network Upgrades	3,120,898	1,243	-	-	-	3,122,141
Wastewater	4480	2307	5210	Wastewater Treatment Plants	3023.077	1	Walnut WWTP Maintenance Shop Chiller, Air Handler and Controls Replacement	-	-	-	-	-	-
Wastewater	PLAN	2307	P714	Wastewater Treatment Plants	3023.098	1	Walnut Creek Wastewater Treatment Plant Administration Building Walls Rehab	-	-	50,000	-	-	50,000
Wastewater	4480	2307	5185	Wastewater Treatment Plants	3023.099	1	Walnut Creek Wastewater Treatment Plant Effluent Sample Pump Modifications	726,320	417	-	-	-	726,737
Wastewater	PLAN	2307	P776	Wastewater Treatment Plants	3023.112	1	Walnut Creek WWTP Administration Building Roof Replacement	-	-	-	-	-	-
Wastewater	PLAN	2307	P559	Wastewater Treatment Plants	3023.119	1	Walnut WWTP Overhead Doors Replacement	-	-	-	-	-	-
Wastewater	PLAN	2307	P252	Wastewater Treatment Plants	3164.047	2	Hornsby Bend BMP Electrical Motor Control Center (MCC) Replacements	-	-	-	-	-	-
Wastewater	PLAN	2307	P154	Wastewater Treatment Plants	3164.052	2	Hornsby Bend Odor Control	-	-	-	-	-	-
Wastewater	PLAN	2307	P160	Wastewater Treatment Plants	3164.054	2	Hornsby Bend Plant Central Control Center	-	-	-	-	-	-
Wastewater	4480	2307	5460	Wastewater Treatment Plants	3164.066	2	Hornsby Bend Lab and Admin Building HVAC Rehab - Phase 2	-	-	-	-	-	-
Wastewater	4480	2307	5145	Wastewater Treatment Plants	3164.075	2	Hornsby Bend Biosolids Management Plant Headworks Improvements	518,500	798,500	3,369,700	6,024,700	3,218,100	13,929,500
Wastewater	PLAN	2307	P263	Wastewater Treatment Plants	3164.076	2	Hornsby Bend Dewatering Belt Press	-	-	-	-	-	-
Wastewater	4570	2307	5213	Wastewater Treatment Plants	3164.077	2	Hornsby Bend BMP Centrifuges	349,600	-	-	-	-	349,600
Wastewater	PLAN	2307	P265	Wastewater Treatment Plants	3164.078	2	Hornsby Bend Electrical Substation Improvements	-	-	-	-	-	-
Wastewater	4480	2307	5246	Wastewater Treatment Plants	3164.09	2	Hornsby Bend Demolish Abandoned Asbestos Containing Houses and Rehab	200,000	200,000	-	-	-	400,000
Wastewater	PLAN	2307	P484	Wastewater Treatment Plants	3164.094	2	Hornsby Bend Drainage Improvements	-	-	-	-	300,000	300,000
Wastewater	PLAN	2307	P486	Wastewater Treatment Plants	3164.096	2	Hornsby Bend Boiler Replacements	-	-	-	100,000	1,700,000	1,800,000
Wastewater	4480	2307	5214	Wastewater Treatment Plants	3164.098	2	Hornsby Bend Dewatering Facility and East Stormwater Station Improvements	-	-	156,729	1,682,500	1,682,500	3,521,729
Wastewater	4480	2307	5424	Wastewater Treatment Plants	3164.102	2	Hornsby Bend Gas Storage Cover Replacement	-	-	-	-	-	-
Wastewater	4480	2307	5072	Wastewater Treatment Plants	3164.112	2	Hornsby Bend Biosolids Management Plant Biogas Utilization Assessment	59,194	-	-	-	-	59,194
Wastewater	4480	2307	5446	Wastewater Treatment Plants	3164.114	2	Hornsby Bend Obsolete Scada Equipment Replacement	-	-	-	-	-	-
Wastewater	4480	2307	5184	Wastewater Treatment Plants	3164.116	2	Hornsby Bend Biosolids Management Plant Tree Management	39,209	-	-	-	-	39,209

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Wastewater	4480	2307	5322	Wastewater Treatment Plants	3164.12	2	Hornsby Bend Biosolids Mgmt. Plant Govalle Bldg Roof Improvements	-	-	-	-	-	-
Wastewater	4480	2307	5339	Wastewater Treatment Plants	3164.121	2	Hornsby Bend Biosolids Mgmt. Plant Admin Bldg. Roof Improvements	-	-	-	-	-	-
Wastewater	4480	2307	5321	Wastewater Treatment Plants	3164.122	2	Hornsby Bend Biosolids Mgmt Plant CoGen Bldg Roof Improvements	-	-	-	-	-	-
Wastewater	4480	2307	5325	Wastewater Treatment Plants	3164.123	2	Hornsby Bend Biosolids Mgmt. Plant FEB Bldg Roof Improvements	-	-	-	-	-	-
Wastewater	4480	2307	5250	Wastewater Treatment Plants	3164.124	2	Hornsby Bend Admin Building Communication Closet Relocation	-	-	-	-	-	-
Wastewater	4480	2307	5256	Wastewater Treatment Plants	3164.125	2	Hornsby Bend BMP Process Ammonia Removal Facility	485,000	2,190,200	4,869,760	4,340,080	2,778,055	14,663,095
Wastewater	4480	2307	5341	Wastewater Treatment Plants	3164.127	2	Hornsby Bend Fleet Shop Remodel	-	-	-	-	-	-
Wastewater	4480	2307	5388	Wastewater Treatment Plants	3164.129	2	Hornsby Bend Momentum Controllers Replacement	-	-	-	-	-	-
Wastewater	PLAN	2307	P987	Wastewater Treatment Plants	3164.13	2, 3	Hornsby Bend SAR, Govalle, Co-Gen and Dystor Controller Upgrades	-	160,000	-	-	-	160,000
Wastewater	PLAN	2307	P537	Wastewater Treatment Plants	3164.131	2	Hornsby Bend Phosphorus Mitigation	-	-	-	-	-	-
Wastewater	4480	2307	5413	Wastewater Treatment Plants	3164.132	2	Hornsby Bend New Trailer	-	-	-	-	-	-
Wastewater	PLAN	2307	P020	Wastewater Treatment Plants	3164.133	2	Hornsby Bend Gate Renewal Project	-	160,000	-	-	-	160,000
Wastewater	4480	2307	5430	Wastewater Treatment Plants	3164.134	2	Hornsby Bend Administration Lab Washroom Rehab Project	-	-	-	-	-	-
Wastewater	4480	2307	5431	Wastewater Treatment Plants	3164.135	2	Hornsby Bend Dewatering Building HVAC unit replacement	-	-	-	-	-	-
Wastewater	PLAN	2307	P031	Wastewater Treatment Plants	3164.136	2	Hornsby Bend Administration Building CER Auditorium Remodel	-	30,000	40,000	120,000	620,000	810,000
Wastewater	4480	2307	5056	Wastewater Treatment Plants	3168.15	3	Govalle Site Domestic Wastewater Service Improvements	-	-	-	-	-	-
Wastewater	4570	2307	4746	Wastewater Treatment Plants	3333.01	2	South Austin Regional WWTP Plant Process Control System Upgrade	-	-	-	-	-	-
Wastewater	4480	2307	8041	Wastewater Treatment Plants	3333.017	2	South Austin Regional WWTP Trains A & B Improvements	5,529,748	5,000,000	-	-	-	10,529,748
Wastewater	4570	2307	5359	Wastewater Treatment Plants	3333.017	2	South Austin Regional WWTP Trains A & B Improvements	28,170,252	29,625,000	20,525,000	5,485,852	21,116,984	104,923,088
Wastewater	PLAN	2307	P088	Wastewater Treatment Plants	3333.021	2	South Austin Regional WWTP Expansion to 100 Million Gallons per Day	-	-	-	-	-	-
Wastewater	4570	2307	8043	Wastewater Treatment Plants	3333.032	2	South Austin Regional WWTP Electrical Substation No.1 Replacement	4,072,555	322,020	1,886,309	-	-	6,280,884
Wastewater	4620	2307	5186	Wastewater Treatment Plants	3333.032	2	South Austin Regional WWTP Electrical Substation No.1 Replacement	1,297,658	-	-	-	-	1,297,658
Wastewater	4480	2307	5251	Wastewater Treatment Plants	3333.034	2	South Austin Regional WWTP Lift Station Rehabilitation	-	100,000	1,676,457	3,553,368	5,517,577	10,847,402
Wastewater	4570	2307	4699	Wastewater Treatment Plants	3333.037	1, 2	South Austin Regional WWTP Sludge Transfer Line and Reclaimed Water Line	28,000	-	-	-	-	28,000
Wastewater	PLAN	2307	P055	Wastewater Treatment Plants	3333.053	2	South Austin Regional Wastewater Treatment Thickener Improvements - Phase 2	-	-	-	-	203,500	203,500
Wastewater	4480	2307	5124	Wastewater Treatment Plants	3333.102	2	South Austin Regional WWTP FEB and Utility Building improvements	150,046	-	-	-	-	150,046
Wastewater	4480	2307	5136	Wastewater Treatment Plants	3333.106	2	South Austin Regional Lift Station 2 Pump Replacement	230,000	10,000	-	280,962	129,675	650,637
Wastewater	PLAN	2307	P790	Wastewater Treatment Plants	3333.108	2	South Austin Regional Buildings Internal Drain Line Replacement	-	-	-	-	-	-

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	PLAN	2307	P791	Wastewater Treatment Plants	3333.109	2	South Austin Regional WWTP - Aeration Basin Instrumentation Improvements	-	-	-	-	-	-
Wastewater	4480	2307	5257	Wastewater Treatment Plants	3333.113	2	SAR Elevated Tank Rehab & Improvements	2,419,420	2,368,882	-	-	-	4,788,302
Wastewater	4480	2307	5137	Wastewater Treatment Plants	3333.114	2	South Austin Regional WWTP - Wastewater Seed Line Installation	-	-	-	-	6,250	6,250
Wastewater	PLAN	2307	P556	Wastewater Treatment Plants	3333.118	2	South Austin Regional WWTP Road Lighting Improvements	-	-	-	-	-	-
Wastewater	4480	2307	5160	Wastewater Treatment Plants	3333.12	2	SAR Train A&B - Motor Control Center Rehab	-	-	-	-	150,000	150,000
Wastewater	4480	2307	5335	Wastewater Treatment Plants	3333.123	2	South Austin Regional WWTP Utility Pump Building Roof Rehab	-	-	-	-	-	-
Wastewater	4480	2307	5466	Wastewater Treatment Plants	3333.124	2	South Austin Regional WWTP Sludge Transfer Facility Roof Rehab	-	-	-	-	-	-
Wastewater	4480	2307	5336	Wastewater Treatment Plants	3333.125	2	South Austin Regional WWTP Secondary Sludge Pump Bldg Train A Roof Rehab	-	-	-	-	-	-
Wastewater	4480	2307	5467	Wastewater Treatment Plants	3333.126	2	South Austin Regional WWTP Preliminary Treatment Building B Roof Rehab	-	-	-	-	-	-
Wastewater	4480	2307	5468	Wastewater Treatment Plants	3333.127	2	South Austin Regional WWTP Preliminary Treatment Building A Roof Rehab	-	-	-	-	-	-
Wastewater	4480	2307	5337	Wastewater Treatment Plants	3333.13	2	South Austin Regional WWTP Flow Equalization Building A & B Reroof	-	-	-	-	-	-
Wastewater	PLAN	2307	P917	Wastewater Treatment Plants	3333.131	2	South Austin Regional (SAR) SCADA Network Improvements	-	-	-	-	50,000	50,000
Wastewater	PLAN	2307	P978	Wastewater Treatment Plants	3333.132	2	South Austin Regional WWTP Controls and Network Upgrades	-	-	-	80,213	240,640	320,853
Wastewater	4480	2307	5470	Wastewater Treatment Plants	3333.133	2	SAR WWTP Water Reuse Building Controller Replacement	70,000	-	-	-	-	70,000
Wastewater	PLAN	2307	P034	Wastewater Treatment Plants	3333.134	2	SAR Influent Flow Split Control System Replacement	100,000	100,000	-	-	-	200,000
Wastewater	4480	2307	5469	Wastewater Treatment Plants	3333.137	2	SAR WWTP Blower Bldg C HVAC & Roof Renewal	-	-	-	-	-	-
Wastewater	PLAN	2307	P684	Wastewater Treatment Plants	3333.138	Not available	SAR WWTP Chemical Consolidation	243,750	675,000	-	-	731,250	1,650,000
Wastewater	PLAN	2307	P071	Wastewater Treatment Plants	3333.14	2	South Austin Regional Maintenance Building II HVAC Renewal	25,000	-	-	-	-	25,000
Wastewater	PLAN	2307	P012	Wastewater Treatment Plants	3333.141	2	South Austin Regional Maintenance Building I HVAC Renewal	40,000	-	-	-	-	40,000
Wastewater	PLAN	2307	P038	Wastewater Treatment Plants	3333.142	2	South Austin Regional WWTP Gates Renewal	60,000	-	-	-	-	60,000
Wastewater	4480	2307	5195	Wastewater Treatment Plants	6319.007	2	Fallwell Lane Capital Renewal Project	2,436,855	7,281,491	4,359,919	-	-	14,078,265
Wastewater	PLAN	2307	P581	Wastewater Treatment Plants	6621.038	1	Walnut Creek Waste Water Treatment Plant Security System Update	-	-	300,000	-	-	300,000
Wastewater	PLAN	2307	P582	Wastewater Treatment Plants	6621.042	2	South Austin Regional Wastewater Treatment Plant Security System Update	120,000	-	-	-	-	120,000
Wastewater	PLAN	2307	P583	Wastewater Treatment Plants	6621.043	2	Hornsby Bend Waste Water Treatment Plan Security System Technology Refresh	300,000	-	-	-	-	300,000
Wastewater	PLAN	2307	P584	Wastewater Treatment Plants	6621.045	1	Walnut Creek Waste Water Treatment Plant Perimeter Security Deployment	-	400,000	-	-	-	400,000
Wastewater	PLAN	2307	P818	Wastewater Treatment Plants	6621.05	2	South Austin Regional WWTP Security Renew	-	-	-	200,000	-	200,000
Wastewater	PLAN	2307	P819	Wastewater Treatment Plants	6621.051	2	Hornsby Bend Biosolids Management Plant Security Renew	-	-	-	-	200,000	200,000
Wastewater	4570	2307	8048	Wastewater Treatment Plants	7265.004	1	Wild Horse Ranch Wastewater Treatment Plant Expansion	30,692,778	19,904,562	6,026,138	-	-	56,623,478

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FY 2025-2029 Proposed CIP Plan-Austin Water

AW Utility	Fund	Dept	Unit	Infrastructure Type/Category	Subproject ID	District Number	Subproject Name	2025	2026	2027	2028	2029	FY25-29 5-Year Total
Wastewater	PLAN	2307	P036	Wastewater Treatment Plants	7265.004	1	Wild Horse Ranch Wastewater Treatment Plant Expansion	-	-	-	-	-	-
Wastewater	PLAN	2307	P203	Wastewater Treatment Plants	7265.015	1	Wild Horse WWTP Expansion to 5.0 MGD	-	-	-	-	-	-
Wastewater	PLAN	2307	P197	Wastewater Treatment Plants	7265.019	1, 2	Taylor Lane WWTP Expansion to 1.0 MGD	125,000	125,000	125,000	-	-	375,000
Wastewater	4570	2307	4995	Wastewater Treatment Plants	7265.04	0	Brushy Creek Regional Wastewater Treatment Plant Expansion Participation	-	-	-	-	-	-
Wastewater	PLAN	2307	P591	Wastewater Treatment Plants	7265.045	8	Lost Creek WWTP Phase III Process Improvements	225,000	200,000	-	-	-	425,000
Wastewater	4480	2307	5371	Wastewater Treatment Plants	7265.046	6	Balcones Wastewater Treatment Plant (WWTP) Rehabilitation - Phase 2	-	-	-	-	-	-
Wastewater	PLAN	2307	P817	Wastewater Treatment Plants	7265.054	2	Pearce Lane Wastewater Treatment Plant Expansion to 0.8 MGD	-	-	-	-	80,000	80,000
Wastewater	4480	2307	5420	Wastewater Treatment Plants	7265.059	10	River Place WWTP Decommissioning Study	415,220	90,511	55,700	-	-	561,431
Wastewater	4570	2307	5323	Wastewater Treatment Plants	7265.061	7	Dessau WWTP Interim Improvements	-	-	-	-	-	-
Wastewater	PLAN	2307	P555	Wastewater Treatment Plants	7265.063	10	River Place Package WWTP Improvements	-	-	-	-	-	-
Wastewater	PLAN	2307	P777	Wastewater Treatment Plants	7265.064	6	Balcones Package WWTP Improvements	-	-	-	-	-	-
Wastewater	4480	2307	5433	Wastewater Treatment Plants	7265.065	8	Lost Creek Package WWTP Improvements	-	-	-	-	-	-
Wastewater	4480	2307	5439	Wastewater Treatment Plants	7265.067	1	Wild Horse Package WWTP Improvements	-	-	-	-	-	-
Wastewater	4480	2307	5459	Wastewater Treatment Plants	7265.068	Not available	Decentralized WWTP Plant-Wide Process Monitoring Systems	100,000	100,000	50,000	-	-	250,000
Wastewater	4480	2307	5343	Wastewater Treatment Plants	7265.069	6	Old Anderson Mill Site Building Demolition	-	-	-	-	-	-
Wastewater	4480	2307	5419	Wastewater Treatment Plants	7265.072	1, 7	Northeast Area Wastewater Treatment Capacity Study	-	-	-	-	-	-
Wastewater	PLAN	2307	P075	Wastewater Treatment Plants	7265.076	0	Brushy Creek Regional WWTP Expansion to 40 MGD Participation	300,000	4,000,000	4,000,000	4,000,000	-	12,300,000
Wastewater	PLAN	2307	P077	Wastewater Treatment Plants	7265.077	0	Brushy Creek Regional WWTP Tertiary Filters Participation	200,000	400,000	-	-	-	600,000
Wastewater Treatment Plants Total								134,144,200	261,113,246	297,495,951	236,303,421	204,078,232	1,133,135,050
Wastewater Total								213,109,639	364,058,283	416,779,482	345,274,678	276,975,825	1,616,197,907
Grand Total								350,611,689	516,786,544	566,711,577	466,547,375	392,247,511	2,292,904,696

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