

FOR APPROVAL: JIC FY26 Budget Engagement & Recommendation Process

| FY25 Approved in August & FY26 Kickoff | | | | |
|--|--|---|-----------------------|--|
| Meeting | Date | Method & Location | Tentative District(s) | Notes |
| FY26 Kickoff | Saturday 9/7 @10 am – 2 pm | PDC (6310 Wilhelmina Delco Dr; 78752) | All | |
| Town Hall #1 | Wednesday 10/2, @6 | George Morales Dove Springs Recreation Center (5801 Ainez Drive, 78744) | D2 D3 D5 D8 | In Person sessions: Supervised Children’s Activities & Cake |
| Town Hall #2 | Wednesday 10/16 @6 | Virtual | All | |
| Town Hall #3 | Wednesday 10/23 @6 <i>(regular JIC meeting date – special called meeting?)</i> | Northwest Recreation Center (2913 Northland Drive; 78757) | D7 D10 D6 | |
| Town Hall #4 | Wednesday 11/6 @6 | Gus Garcia Recreation Center (1201 East Runberg Lane; 78753) | D4 D1 D9 | |
| Town Hall #5 | Wednesday 11/20 @11 am – 1 pm | Virtual | All | |
| Staff Briefings: September - January | | | | |
| Pre-Write Commissioner- Department Meeting | Tuesday, 12/10 @11 am – 1 pm | Virtual | All | |
| Writing JIC Collaboration optional | Saturday 12/4 @10 am – 2 pm | PDC (6310 Wilhelmina Delco Dr; 78752) | All | |
| Writing JIC Collaboration optional | Saturday 2/1 @10 am – 2 pm | PDC (6310 Wilhelmina Delco Dr; 78752) | All | |
| Post-Write Commissioner- Department Meeting | Tuesday, 5/13 @11 am – 1 pm | Virtual | All | |