

Revised Water Conservation Plan Excerpt:

TABLE 13. PROJECTED ADDITIONAL YIELDS FROM FUTURE WATER USE AND LOSS ACTIVITIES

Activity	2029 Annual Yield (acre feet)	2034 Annual Yield (acre feet)
Commercial conservation incentives	181	366
New single family landscape transformation	652	1,457
My ATX Water		
Residential customer water saving opportunities	165	345
Commercial customer engagement and water saving opportunities	192	432
Customer irrigation engagement	574	703
Water use benchmarking	24	0 ¹
Water use budgeting	0	2,424
Utility side water loss control	2,240	4,680
Reclaimed and reuse Water		
Centralized reclaimed	880	3,940
Decentralized reclaimed	0	80
Onsite water reuse	880	2,260
Public outreach and marketing	- ²	- ²
Total yields	5,875	17,219

¹Benchmarking savings are anticipated to be supplanted by the implementation of water use budgeting.

²Activities that are widely recognized as water-savings measures that promote all other activities that cannot be quantified at time of the adoption of the Water Conservation Plan.