

Parks and Recreation Department								
Contracts Under Development								
Concessions and Contracts Committee								
Sep-24								
Contract/Project	Contract Type	Phase	NCP	S / NS	CCC	PARB	Council	Notes
Watercraft Concession at Stratford Drive	Concession	P/D	N	S	TBD	TBD	TBD	Central Procurement cancelled this solicitation for a second time. PARD is awaiting further direction from Central Procurement and Real Estate Services regarding next steps in the procurement process. In the meantime, a contract extension may be offered to the existing vendor to avoid a break in services.
Watercraft Concession at Barton Creek	Concession	P/D	N	S	TBD	TBD	TBD	PARD is awaiting further direction from Central Procurement and Real Estate Services regarding next steps in the procurement process. In the meantime, a contract extension may be offered to the existing vendor to avoid a break in services.
Recreation Management System Software	Services	P/D	N	S	Feb-24	Feb-24	Mar-24	Due to the need for inclusion of more detailed requirements for gateway services (credit card processing), this solicitation has been cancelled. The anticipated release for the revised solicitation is mid September 2024.
Interlocal Agreement with AISD/MACC Saturday Academy	Interlocal	P/D	N	NS	Sep-24	Sep-24	TBD	City has budgeted funds to support a plan to provide culturally relevant academic support and enrichment, youth development, and culturally relevant instruction that aligns with the Texas Essential Knowledge and Skills (TEKS) curriculum. The City and AISD, in conjunction with Academia Cuauhtli, an Austin-based grassroots organization, that focuses on culture and language revitalization for students, seek to work together to implement targeted strategies of the plan.
LEGEND								
P/D - Planning & Development								
A - Advertised								
E - Evaluation								
N - Negotiation								
NS - Non-Solicited								
S - Solicited								
NCP - No Contact Period in Effect								
NA - Not Applicable								
Contract Category Definitions								
Concessions: Relationship with for-profit or non-profit where the contractual partner earns money by using parkland. The contractual partner pays a portion of the revenue to PARD. PARD periodically evaluates whether this “service” continues to be a business need priority. Formal solicitations are typical for these relationships. In some cases, Council provides specific direction*.								

Contract/Project	Contract Type	Phase	NCP	S / NS	CCC	PARB	Council	Notes
<p>Contractual Obligation/Services: PARD enters into an agreement either for services or to provide services. May be driven by PARD business need or it may be Council directed. PARD periodically evaluates whether this “service” continues to be a business need priority. When services are provided to PARD, PARD typically allocates a portion of the general fund or other resources to pay for the services.</p>								
<p>Interlocal Agreements: PARD enters into an agreement with another governmental entity either for services or to provide services. May be driven by PARD business need or it may be Council directed. While PARD periodically evaluates the need for the “service”- there may be other considerations for maintaining the agreements</p>								
<p>Partnership: Cooperation, collaboration, working together for public benefit.- with non-profit organizations- and they are not necessarily subject to bid processes. These partners should adhere to recently developed base terms associated with partnership levels (operations and maintenance)</p>								
<p>PLD: Parkland dedication requirement for developers.</p>								
<p>Dates are subject to change based on project timeline.</p>								
								"Attachment A: Expiring Contracts"

ATTACHMENT A - EXPIRING CONTRACTS

Contract Category Definition				
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<u>Contract Name</u>	<u>Type of Contract</u>	<u>Contract Description</u>	<u>Contract Term Beginning Date</u>	<u>Contract Term Ending Date</u>
<i>Texas Tennis Consultants</i>	Contractual Obligations/Services	<i>Management and Operation of Caswell Tennis Center</i>	5/15/2015	9/12/2024
<i>Capital Area Council of Governments (CACOG)</i>	Interlocal	<i>Interlocal Agreement between the COA and CACOG for delivery of congregate meals to various PARD facilities. Renews automatically each year.</i>	4/1/2011	9/30/2024
<i>Round Rock ISD Swimming Pool Interlocal Cooperation Agreement</i>	Interlocal	<i>Parties jointly construct, maintain, use and operate a swimming pool located on Round Rock ISD property located at Round Rock ISD Canyon Vista Middle School. 12-month extensions available annually until 9/30/2031, when the pool returns to RRISD.</i>	6/1/2010	9/30/2024
<i>Rowing Dock</i>	Concession	<i>Paddling watercraft rental concession on Lady Bird Lake</i>	5/1/2002	10/31/2024
<i>AISD MACC Saturday Academy</i>	Interlocal	<i>AISD uses classroom facilities at the ESB-MACC for the implementation of the Saturday Academy, “Academia Cuauhtli” (AC) to implement targeted strategies of the plan, in conjunction with Nuestro Grupo, an Austin grassroots organization, to provide academic support and enrichment, youth development and culturally relevant instruction that aligns with the Texas Essential Knowledge and Skills curriculum and the Houston, Metz, Perez, Sanchez, and Zavala Elementary Campus Improvement Plans.</i>	11/13/2018	11/12/2024
<i>Lone Star Tennis Company</i>	Contractual Obligation/Services	<i>Management and operation of Austin Tennis Center.</i>	12/18/2015	12/17/2024
<i>Zilker Park Boat Rentals</i>	Concession	<i>Paddling watercraft rental concession on Lady Bird Lake</i>	3/1/2006	2/28/2025
<i>Rippner Tennis</i>	Contractual Obligation/Services	<i>Management and operation of South Austin Tennis Center.</i>	4/1/2016	3/31/2025
<i>Lone Star Riverboat</i>	Concession	<i>Excursion boat concession on Lady Bird Lake</i>	8/1/2015	7/31/2025

ATTACHMENT A - EXPIRING CONTRACTS

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<i>Fairways Cantina Concession - Morris Williams Golf Course</i>	Concession	<i>Food and Beverage concession. One five-year option available.</i>	9/30/2020	9/30/2025
<i>Austin Rowing Club - Waller Creek Boathouse</i>	Concession	<i>Austin Rowing Club management and operations agreement with the City of Austin for the Waller Creek Boathouse.</i>	3/1/2012	2/28/2026
<i>Expedition School</i>	Concession	<i>Paddling watercraft rental concession on Lady Bird Lake</i>	10/28/2020	4/28/2026
<i>AISD Literacy First Program</i>	Interlocal	<i>The purpose of the agreement is to support the funding of Literacy First Program offered to elementary school students in the Eastside Vertical Team.</i>	10/1/2021	9/30/2026
<i>AISD_Programs_IA</i>	Interlocal	<i>The purpose of this Agreement is to continue cooperation between the City and AISD to provide outreach programs that support and reinforce the AISD state-approved curriculum and correlate to the Texas Essential Knowledge and Skills (TEKS) and that also enhance PARD's efforts to develop youth leadership and promote recreational, cultural, and educational opportunities for Austin's diverse communities.</i>	5/1/2021	10/1/2026
<i>Ryan Sanders Sports Services, LLC - Clay/Kizer Concession</i>	Concession	<i>Golf Division-Renovation, Management of Food and Beverage Concession at Clay/Kizer. Two five-year extension option available.</i>	10/12/2016	10/11/2026
<i>ACC ESL Classes at Asian American Resource Center (AARC)</i>	Interlocal	<i>ACC offers ESL classes to the public at AARC. No extension options available.</i>	1/1/2014	12/31/2027
<i>Lower Colorado River Authority LCRA</i>	Interlocal	<i>Interlocal agreement with Lower Colorado River Authority for the installation, maintenance, and replacement of buoys to assist boaters in recognizing hazards on Lake Austin, Lady Bird Lake, Decker Lake, and the area surrounding Handcox Water Treatment Plant on Lake Travis. Two 5-year extension options available.</i>	1/1/2023	12/31/2028
<i>Pecan Grove Golf Partners - Butler Pitch & Putt</i>	Concession	<i>Golf Division-Renovation, Management of Operation of a golf concession. Two five-year extension options available.</i>	7/10/2019	7/9/2029
<i>YMCA of Austin</i>	Partnership	<i>Construction of a joint use facility with the YMCA. The new facility was constructed, occupied and managed by the YMCA for offering and conducting of YMCA programs and other community-based programming.</i>	8/03/2010	8/2/2030
<i>AISD Swim ATX</i>	Interlocal	<i>the City and AISD to provide a swim lesson program (lifeguard certification program) to the students of select AISD schools that will have the option of testing for the American Red Cross Lifeguard Certification. Students possessing an American Red Cross Lifeguard Certification will then be eligible to apply for lifeguard positions.</i>	9/1/2023	8/31/2030
<i>Texas Rowing Center</i>	Concession	<i>Rowing and d\paddling watercraft rental concession on Lady Bird Lake. Two five-year extension options available.</i>	11/1/2020	10/31/2030

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<i>ACC and Turner Roberts</i>	Interlocal	<i>Interlocal agreement for trades training programs to be held at Turner-Roberts Recreation Center. One-year term, automatically renewed for five successive 12-month terms.</i>	6/6/2023	6/5/2031
<i>AISD Parque Zaragoza Fields</i>	Interlocal	<i>Use of Parque Zaragoza Softball Fields</i>	11/23/2022	11/22/2031
<i>Touchstone Golf, LLC Grey Rock Golf Club - Facility Management Agreement</i>	Contractual Obligations/Services	<i>Touchstone provides the management and other services necessary for the operations of the Golf Course Facility. Two four-year extension options.</i>	12/21/2021	12/20/2031
<i>Travis County Expo/ Center Lease</i>	Interlocal	<i>Agreement between COA and Austin Travis Co. Livestock show.</i>	12/14/1986	12/14/2033
<i>KS Eagle (Formerly Tejas Golf)</i>	Concession	<i>Driving Range - Concession.</i>	5/19/2000	12/31/2033
<i>AISD Butler Softball Fields</i>	Interlocal	<i>The city leases the Butler Fields to the AISD for it non-exclusive use for the Girls' Fast pitch Team in exchange for facility improvements.</i>	1/6/2015	1/6/2035
<i>AISD/Northwest/Garrison Baseball Fields</i>	Interlocal	<i>AISD has priority use of the baseball fields at these two facilities in exchange for facility improvements.</i>	6/12/2015	6/11/2035
<i>Austin Independent School District (AISD) Austin High School</i>	Interlocal	<i>AISD and the City entered into an interlocal agreement to establish use, maintenance, rights and responsibilities for each of the five areas surrounding Austin High School.</i>	3/8/2012	3/7/2037
<i>West Austin Youth Association</i>	Partnership	<i>WAYA to provide needed improvement to the ball fields at Lamar Beach and Town Lake Metropolitan Park.</i>	8/01/2013	7/31/2038
<i>AISD Austin Tennis Center</i>	Interlocal	<i>The City and the District AISD desire to use the Tennis Center on a priority basis during certain times, and the city has agreed to such use of the Tennis Center by the District.</i>	1/1/2009	12/31/2039
<i>Republic Square - Parkland Improvement Agreement</i>	Partnership	<i>A three-way agreement between the City, Downtown Austin Alliance, and the Austin Parks Foundation for the finance, design, construction and operation of Republic Square Park. Initial term is 15 years. Successive extensions of 10-year periods available.</i>	2/10/2015	2/9/2040
<i>AISD Shared Use of Shoal Creek Parking Lot Facility</i>	Interlocal	<i>Interlocal agreement between the City of Austin and the AISD for shared parking at Austin Recreation Center / House Park Stadium.</i>	8/18/1997	8/18/2047
<i>AISD J.J. Pickle Elem School/St. John Community Center</i>	Interlocal	<i>The City and AISD plan to construct a community center in the St. John's neighborhood to meet the needs of the neighborhood for recreational and other community services during the same period of time. (Joint-use project)</i>	2/8/2000	2/7/2050

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<i>Roy Kizer AISD</i>	Interlocal	<i>AISD provided bond money for COA to construct four-hole practice facility.</i>	11/5/2006	11/4/2056
<i>AISD Lanier High School/Kennemer Swimming Pool Lot</i>	Interlocal	<i>The City of Austin has agreed to lease a portion of the park property to AISD for the construction and use of the Parking Lot, which will mutually benefit both parties.</i>	8/10/2010	8/9/2060
<i>Texas Facilities Commission</i>	Interlocal	<i>Interlocal agreement with the Texas Facilities Commission for the COA to take custodianship of the statues and display them at the Carver Museum.</i>	9/26/2013	9/26/2112
<i>University of Texas System Lions Municipal Golf Course Brackenridge Tract</i>	Interlocal	<i>The purpose of this agreement is to fulfill the lease provision referenced in article 2 of the lease agreement between the University of Texas and the City for the Lions Municipal Golf Course.</i>	5/25/1989	Extension granted on month-to-month basis.
<i>TXDOT Municipal Maintenance Agreement</i>	Interlocal	<i>Responsibilities of TXDOT for the maintenance, control, supervision, and regulation of certain State highways and/or portions of certain State highways located within corporate City limits.</i>	9/10/1986	12/31/9999 Evergreen
<i>Interlocal Agreement Concerning Use of Equipment, Labor and Materials Travis County</i>	Interlocal	<i>The City and County's purpose is to facilitate greater efficiency and cost savings through utilizing available resources.</i>	3/29/1994	12/31/9999 Evergreen
<i>DAA/APF Operations of the Historic Downtown Austin Parks-Perpetual</i>	Partnership	<i>Agreement between different groups on cooperative terms to operate Historic Downtown Austin Parks. The groups in this agreement are PARD, Austin Parks Foundation, and Downtown Austin Alliance.</i>	1/17/2001	12/31/9999 Evergreen
<i>GO PROJECT Cooperative/AISD</i>	Interlocal	<i>Agreement entered into and between AISD and City of Austin. This is to establish a GO PROJECT to help IDEA eligible aged and older high school students.</i>	8/3/2005	12/31/9999 Evergreen