

Waterloo Greenway

# 4<sup>th</sup> – 12<sup>th</sup> street

Schematic Design Phase Plan

Waller Creek LGC Meeting  
October 16, 2024

# Scope of work

**12 months**

Preliminary design work that consists of, but is not limited to, creek channel reconstruction; hike and bike trails; riparian plantings; bridges; elevated structures; and dry and wet public utility improvements.

Part 1: Enabling Services, Concept Design & Overlay Studies

Part 2: Schematic Design and Documentation

Part 3: Cost Estimating & Value Engineering, Project Phasing & Design Development Planning

Part 4: Post Design and Renderings

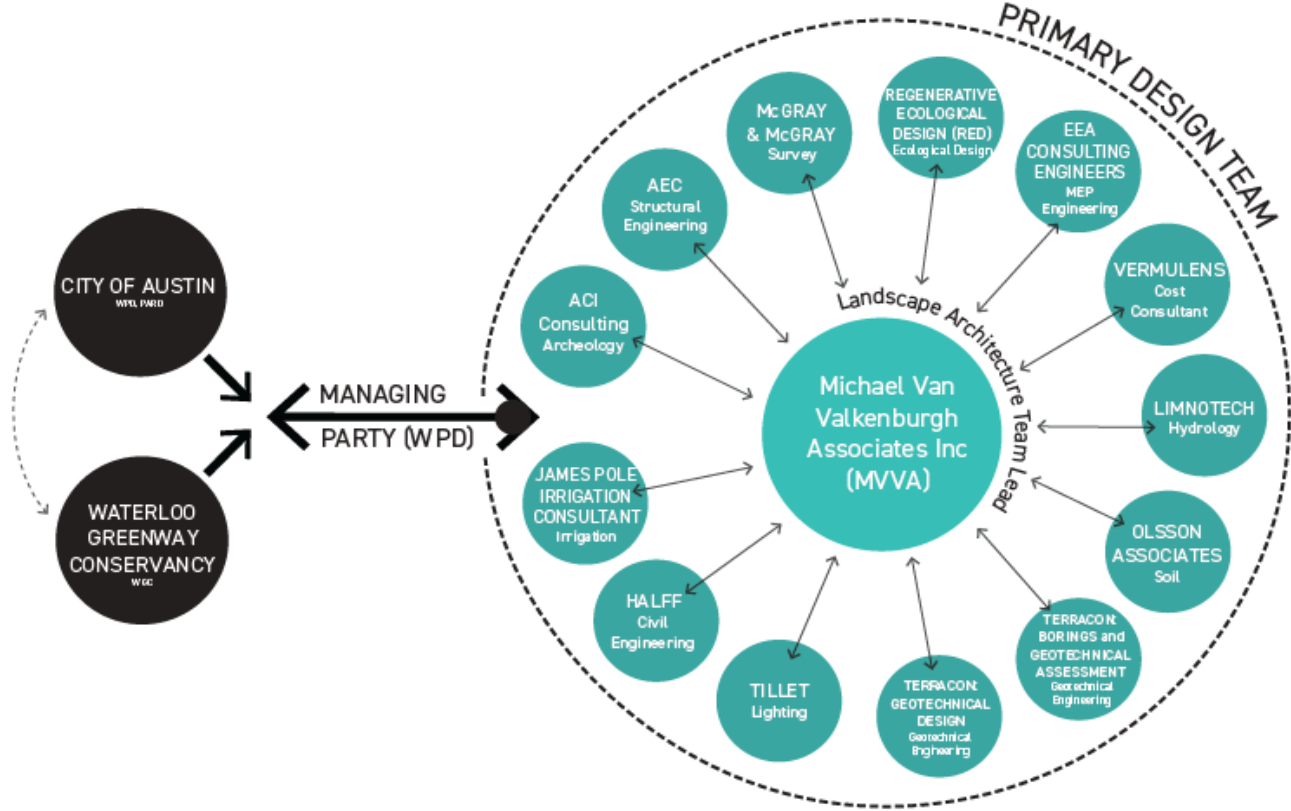
Part 5: Overall Project Coordination Resource

# Schematic Design Deliverables

*Functional Assessment of Proposed Conditions*

*Renderings*

EXHIBIT C: ORGANIZATIONAL CHART



## BUDGET

4th-12th street Schematic Design Budget PHASE PLAN	
	Fees
<b>1. Schematic Design</b>	
Professional Service Fees (MVVA Team)	\$3,369,154.00
Reimbursable Expenses (MVVA Team)	\$61,777.00
<b>2. Allowances + Contingencies</b>	
Contingency (5%)	\$101,993.00
Cost Overrun Reserve	\$100,601.00
<b>Summary</b>	
<b>1. Schematic Design</b>	\$3,430,931.00
<b>2. Allowances + Contingencies</b>	\$202,594.00
<b>Total:</b>	<b>\$3,633,526.00</b>

## Contributions

	running Contribution	%
City of Austin (City)	\$ 2,543,468	70%
Watershed Protection (WPD)	\$ 2,543,468	70%
Parks and Recreation (PARD)	\$ -	0%
Austin Energy (AE)	\$ -	0%
Austin Water (AW)	\$ -	0%
Transportation Public Works (TPW)	\$ -	0%
Waterloo Greenway Conservancy (WGC)	\$ 1,090,058	30%
United States Army Corps of Engineers (USACE)*	\$ -	0%
<b>Funding Total for 4th-12th SD:</b>	<b>\$ 3,633,526</b>	



**THANK YOU!**

**Questions?**

