

Non-Public - AE
Customer Energy Solutions
FY24 YTD MW Savings Report
As of August 2024

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	2.00	77%	Customers	2,760	3,687.07	\$ 1,500,000	\$ 1,208,877
EES- Home Energy Savings - Rebate	0.90	0.28	32%	Customers	263	394.90	\$ 1,600,000	\$ 562,388
EES- AE Weatherization & CAP Weatherization - D.I. *	0.44	0.44	100%	Customers	626	836.95	\$ 2,577,000	\$ 4,549,830
EES- School Based Education *	0.30	0.07	23%	Products	1,595	358.00	\$ 350,000	\$ 88,403
EES- Strategic Partnership Between Utilities & Retailers *	1.75	1.01	58%	Products	109,530	3,137.00	\$ 1,250,000	\$ 748,251
EES- Multifamily Rebates	0.65	2.21	341%	Apartments	7,070	5,631.91	\$ 900,000	\$ 3,379,364
EES- Multifamily WX-D.I.+	1.00	0.76	76%	Apartments	3,894	1,800.47	\$ 1,800,000	\$ 1,109,493
EES- Commercial Rebate	6.00	2.64	44%	Customers	97	6,732.03	\$ 2,250,000	\$ 1,607,267
EES- Small Business	2.00	0.64	32%	Customers	69	1,476.68	\$ 1,100,000	\$ 516,001
Energy Efficiency TOTAL	15.64	10.05			16,374	24,055.01	\$ 13,327,000	\$ 13,769,874
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.33			2,344	0.00	\$ 3,600,000	\$ 254,230
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.26	0.36	138%	Customers	453	420		
GB- Residential Energy Code	1.63	1.53	94%	Customers	1,906	2,117		
GB- Multifamily Ratings	3.00	1.50	50%	Dwellings	4,048	4,333	\$ 9,300	\$ -
GB- Multifamily Energy Code	6.00	5.54	92%	Dwellings	11,215	8,141		
GB- Commercial Ratings	4.20	5.27	125%	1,000 sf	5,123	10,194	\$ 47,000	\$ -
GB- Commercial Energy Code	3.90	3.86	99%	1,000 sf	13,997	12,539		
Green Building TOTAL	19.00	18.05			17,622	37,744	\$ 56,300.00	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	43.04	31.43			36,340	61,798.90	\$ 16,983,300	\$ 14,024,104
Residential Totals	15.93	11.99	75%		130,441	18383.11	\$ 11,577,000	\$ 11,900,836
Commercial Totals	19.11	24.16	126%		34,383	35373.09	\$ 2,064,509	\$ 3,350,000

Unaudited data updated monthly, as reported by
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	4.10	59%	Customers	567	7,103	\$ 2,500,000	\$ 141,850
Commercial	5.00	5.94	119%	Customers	21	10,321	\$ 2,750,000	\$ 2,408,215
Unincentivized		3.30			512			
Solar Energy TOTAL	12.00	13.34			1100	17,424	\$ 5,250,000	\$ 2,550,065

GreenChoice	Participant Type	Participants	MWh
Residential	Customers	20,333	11,039.28
Commercial	Customers	346	54,572.18
GreenChoice TOTAL		20,679	65,611.46

Community Solar	Participant Type	Participants	MWh
Market Rate	Customers	210	115.40
CAP	Customers	195	129.43
Community Solar TOTAL		405	244.83

Energy Efficiency Programs	
Customer Renewable Solutions (Solar/Community Solar/GreenChoice)	Outreach 3/06/2024 - La Loma Solar Tour - Martina Clifton Homeschool Group 3/22/2024 - La Loma Solar Tour - Texas Public Interest Research Group 3/23/2024 - Sunset Valley Public Works Open House 3/27/2024 - UT Architecture Classroom Presentation
Green Building	Through August, 76% Single Family homes and 8 multifamily developments (with a total of 1548 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
 AE Weatherization budget excludes rollover.
 All numbers are unaudited and will be adjusted in line with financial updates.
 This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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