

Austin Public Health Early Childhood Investments Table

EDD Childcare Contracts - EDD General Fund					
Program Name	Description	Agency	FY24 Amount	FY25 Amount	Notes
Mainspring Magic Quality Investment Project	This program expands the training and professional development opportunities offered to teachers to enable them to build skills and expertise in areas aligned with the three pillars of Mainspring's successful model - Innovative Learning, Health & Wellness, and the Whole Family Approach.	Mainspring Schools	\$34,000	\$71,400	This contract was first funded for 6 months in FY24 under a new award from the APH Early Childhood RFP. FY25 Includes a one-time 5% COLA of \$3,400.
Childcare for Black Mothers	RISE will provide free or low-cost, short-term, culturally congruent, high-quality drop-in childcare, for Black mothers who are a part of the Black Mama's Village in Central Texas for children 6 weeks through age 5. Drop-in care is a back-up childcare option for parents when they need temporary, short-term care.	Rise Child Development Center	\$68,064	\$142,933	This contract was first funded for 6 months in FY24 under a new award from the APH Early Childhood RFP. FY25 Includes a one-time 5% COLA of \$6,806.
Quality Childcare Collaborative (QC3) (includes Continuity of Childcare System Services)	Programming to increase childcare quality, including Director Mentoring, CLASS Training, and the Jeannette Watson Wage Supplement Program; Temporary "bridge" funding for children in subsidized childcare who would otherwise be terminated or not enrolled due to federal funding rules.	Workforce Solutions Capital Area Workforce Board	\$1,118,210	\$1,174,121	FY25 Includes a one-time 5% COLA of \$55,911
KinderCare at Bergstrom Tech	Rent and operating expenses (OpEx) for childcare program on City-leased property at Bergstrom Technology Center	KinderCare	\$307,214	\$304,188	
Early Childhood Consulting	Childcare consulting services	Ginsberg Kershner & Associates	\$75,000	\$75,000	
Childcare Leadership Academy	Training for facility directors, assistant directors, and staff interested in leadership roles to develop leadership pipeline for childcare sector and improve center quality and stability.	Raising Austin dba Together 4 Children	\$351,270	\$351,270	EDD Workforce Development dollars

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Premium Pay Wage Stipends	Wage stipends for qualified childcare staff, up to \$2500/year to improve staff retention and care quality.	Workforce Solutions Capital Area Workforce Board	\$519,924	\$480,076	FY23 funding of \$1M from EDD Workforce Development dollars; rolled into WFS ARPA contract. Amounts listed are balances utilized each fiscal year
		Total	\$2,473,682	\$2,598,988	

EDD Program Delivery Services - EDD General and Grant Funds

Program Name	Description	Agency	FY24 Amount	FY25 Amount	Notes
Implementation of a comprehensive support network and resource hub for home-based childcare providers	Implementation of a support network and resource hub for home-based childcare providers. The network aims for equitable access to information and resources focused on: Childcare Quality, Business & Sustainability, Comprehensive Services, and Provider Well-Being. The City's match will cover a portion of the costs of a new financial relief grant program for qualifying home-based childcare providers (Business & Sustainability).	EDD		\$150,000	City matching funds of \$75K plus \$75K in anticipated grant funds from Home Grown
Economic Development Grant Program	Funding to waive fees for qualifying high quality childcare programs to: (1) obtain a conditional use permit to open a childcare facility; (2) construct an expansion of an existing high quality childcare facility; and (3) obtain an annual inspection by the Austin Fire Department for a high quality childcare facility.	EDD	\$250,000		
		Total	\$250,000	\$150,000	

Personnel Costs - COA General Fund and ARPA

Program Name	Description	Agency	FY24 Amount	FY25 Amount	Notes
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Early Childhood Staff	Planning and coordination on the community's Success by Six Coalition Strategic Action Plan. APH - includes developing strategies to increase the availability and quality of Pre-K, Head Start, and Early Head Start seats. Staff also promote public health through outreach, education, and engagement efforts focused on the childcare workforce.	APH	\$207,342	\$339,898	Two EC staff were in place at APH in FY24 (program coordinator and program supervisor). An additional program coordinator joined the team in FY25.
Childcare Staff	Planning and coordination on the community's Success by Six Coalition Strategic Action Plan. EDD - includes developing strategies to increase the availability of, and number of children enrolled in, affordable high-quality early care and education, efforts to support the childcare workforce and childcare contract management	EDD	\$311,904	\$322,228	EDD has 1 Program Manager for childcare and 1 temporary employee for ARPA contract management. FY24 total is ARPA funding for temp at APH. FY25 total includes both FTEs at EDD (General Fund position and remaining ARPA balance for temp).
		Total	\$519,246	\$662,126	

APH Social Services Contracts - APH General Fund

Program Name	Description	Agency	FY24 Amount	FY25 Amount	Notes
Ready Families Collaborative+	A comprehensive pipeline of services for children ages 0-5 and their families, which allow for early and progressive intervention in support of healthy child development	Any Baby Can	\$1,805,938	\$1,710,551	FY24 funding includes 6 months of funding (\$991,390) from a prior solicitation plus 6 months of funding (\$814,548) from APH's FY24 Early Childhood RFP. FY25 amount includes new RFP award amount of \$1,629,096 plus one-time 5% COLA of \$81,455.
Infant & Early Childhood Services	The purpose of ACGC's IEC program is to promote school readiness and improve the social and emotional health of at-risk, lower-income children while reducing the rate of suspensions and expulsions of children ages zero to five years.	Austin Child Guidance Center	\$69,280	\$145,488	FY25 amount includes new RFP award of \$138,560 plus one-time 5% COLA of \$6,928.

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Quality Care for Children Overcoming Homelessness	Quality Care for Children Overcoming Homelessness will provide extremely low-income single mothers and their children who have experienced homelessness access to direct care, parenting education, and wraparound support services.	VinCare Services of Austin	\$45,600	\$95,760	FY25 amount includes new RFP award of \$91,200 plus one-time 5% COLA of \$4,560.
Early Childhood Education Program	The initiative, Mi Familia & Me, integrates with our ECE Program to provide parenting classes to build a parent's capacity to support healthy brain development, peer-to-peer support, access to critical resources, and nurturing parent/child bonds.	Todos Juntos	\$303,725	\$637,823	FY25 amount includes new RFP award of \$607,450 plus one-time 5% COLA of \$30,373.
Pre-K Classroom Start-Up Funds	Start-up costs for area school districts to purchase furniture and materials needed to open additional Pre-K 3 classrooms	Local area school districts	\$170,666	\$134,400	FY24 includes one-time increase of \$42,666; FY25 amount reflects ongoing amount of \$128,000 plus a one-time 5% COLA of \$6,400.
Passages	The goal of the Passages Childcare Voucher Program is to provide short-term 'gap funding' for families experiencing homelessness to allow them ready access to quality childcare of their choosing until alternative mainstream care arrangements can be made for their children	Salvation Army	\$160,000	\$160,000	

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		TOTAL	\$2,555,209	\$2,884,022	
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APH Program Delivery Services - APH General and Grant Funds

Program Name	Description	Agency	FY24 Amount	FY25 Amount	Notes
Maternal Infant Outreach Program (DSRIP)	Services for African American women with low income during pregnancy and throughout the first year postpartum, including health education, resource navigation assistance, one-on- one home visits, birth education, and labor and delivery support	Austin Public Health	\$557,145	\$568,285	APH considers this one-time funding since it comes from 1115 Waiver/DSRIP.
Planning of a comprehensive support network and resource hub for home-based childcare providers	The planning period provides an opportunity to explore options and make decisions about the best way to proceed with creating a network for home-based childcare.	Austin Public Health	\$25,000		FY24 reflects planning period funding which was housed at APH. FY25 funding for the implementation phase of this work will be housed at EDD in FY25.
Family Connects	Universal home visiting services	Austin Public Health	\$1,525,009	\$1,246,935	Grant funded from multiple funding sources
		TOTAL	\$2,107,154	\$1,815,220	

APH Public Service Childcare Contracts - Federal HUD-CDBG funds

Program Name	Description	Agency	FY24 Amount	FY25 Amount	Notes
Teen Parent Childcare	Childcare services for children of teen parents with low income	Austin ISD	\$206,942	\$343,478	
Early Head Start	Early Head Start childcare for children of families with low income	Child, Inc.	\$278,294	\$414,830	
		TOTAL	\$485,236	\$758,308	

Federal Match Childcare Development Fund (CCDF)

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Program Name	Description	Agency	FY24 Amount	FY25 Amount	Notes
Childcare Local Match Contribution Agreement	Federal Match funding that Workforce Solutions Capital Area is able to draw down by demonstrating local investments in childcare from community partners, including some COA investments. WFS uses funds drawn down for direct childcare seats and childcare quality improvement initiatives. Match rate is \$2 per \$1 City certified	Workforce Solutions Capital Area Workforce Board	\$3,324,760	\$3,324,760	FY25 amount is projected to remain the same as FY24. Agreement pending.
		TOTAL	\$3,324,760	\$3,324,760	

Local Fiscal Recovery Funds/American Rescue Plan Act (ARPA) Investments

Program Name	Description	Agency	36 mos Amount (FY22-FY24)	FY25 Balance	Notes
Full-day, Dual Language Pre-K 4	Supplements and expands access to early education to children 4 years old who do not meet requirements for state funded Pre-K	Del Valle ISD	\$638,000	\$0	Contract ended 9/30/24
Full-Day Pre-K 3	Expansion of Pre-K for 3 year-olds from half-day to full-day on some campuses	Austin ISD	\$822,075	\$304,550	Contract extended thru 12/31/26
Continuity of Childcare Services expansion	Temporary “bridge” funding for children in subsidized childcare who would otherwise be terminated or not enrolled due to federal funding rules	Workforce Solutions Capital Area Workforce Board	\$3,264,881	\$398,411	Contract extended thru 12/31/25
Family and Community Engagement Staff	Assist families on childcare subsidy waitlist with securing childcare				
Childcare Essential Worker Premium Pay	Premium pay wage supplements for childcare teachers and staff				
Ready Families Collaborative	Premium pay wage supplements for family support staff; outreach specialist personnel	Any Baby Can	\$177,083	\$0	Contract ended 9/30/24

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T.E.A.C.H.	Incentives and tuition supports for childcare teachers who are furthering their education in the field of early childhood education	Texas Assoc. for the Education of Young Children	\$157,000	\$56,237	Contract extended thru 12/31/26
PreK Partnerships Hub	The recipient will operate an "Administrative Hub" that centralizes the administrative duties of qualified community-based pre-k classrooms	United Way for Greater Austin	\$3,513,000	\$643,259	Contract extended thru 6/30/25
Family/Childcare Home Network Expansion	Recipient will implement a training curriculum, support licensing needs and other development for home-based childcare programs				
Non-Traditional Hours Childcare Pilot	Recipient will conduct a local analysis and design a pilot program to address the supply of regulated childcare provided during "non-traditional" hours such as overnight, weekends and outside of traditional business hours				
Shared Services Alliance Planning & Implementation	Recipient will design and implement a pilot program to create a "Shared Services Alliance" which enables childcare providers to share administrative costs related to operating a childcare program.				
Wage supplements and tuition support	Expand wage supplements and tuition support to recruit and retain qualified early childhood educators in Pre-K partnerships				
Improve Quality of School-Age Childcare	Use a Quality Assessment Instrument to assess 36 sites and make site improvement plans	Austin Public Health	\$2,000,000	\$967,139	
Family Connects	Universal home visiting services				
		TOTAL	\$10,572,039	\$2,369,596	

Grand Total All Funding Sources \$21,768,080 \$14,563,020