

**Non-Public - AE**  
**Customer Energy Solutions**  
**FY24 YTD MW Savings Report**  
**As of September 2024**

<b>Energy Efficiency Services</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
EES- Appliance Efficiency Program	2.60	2.41	93%	Customers	3,331	4,450.92	\$ 1,500,000	\$ 1,454,899
EES- Home Energy Savings - Rebate	0.90	0.37	41%	Customers	336	514.90	\$ 1,600,000	\$ 716,095
EES- AE Weatherization & CAP Weatherization - D.I. *	0.44	0.63	144%	Customers	912	1,224.85	\$ 2,577,000	\$ 7,056,794
EES- School Based Education *	0.30	0.07	23%	Products	1,595	358.00	\$ 350,000	\$ 88,403
EES- Strategic Partnership Between Utilities & Retailers *	1.75	0.00	-	Products	670	6.83	\$ 1,250,000	\$ 1,005
EES- Multifamily Rebates	0.65	3.31	510%	Apartments	9,313	8,229.88	\$ 900,000	\$ 4,055,353
EES- Multifamily WX-D.I.+	1.00	0.96	96%	Apartments	5,499	2,568.27	\$ 1,800,000	\$ 1,513,135
EES- Commercial Rebate	6.00	3.57	59%	Customers	135	9,249.70	\$ 2,250,000	\$ 2,135,775
EES- Small Business	2.00	0.89	44%	Customers	82	1,769.79	\$ 1,100,000	\$ 669,437
<b>Energy Efficiency TOTAL</b>	<b>15.64</b>	<b>12.21</b>			<b>21,203</b>	<b>28,373.14</b>	<b>\$ 13,327,000</b>	<b>\$ 17,690,896</b>
<b>Demand Response (DR) - Annual Incremental</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
<b>Demand Response (DR) TOTAL</b>	<b>8.40</b>	<b>3.33</b>			<b>2,344</b>	<b>0.00</b>	<b>\$ 3,600,000</b>	<b>\$ 254,230</b>
<b>Green Building</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
GB- Residential Ratings	0.26	0.40	152%	Customers	504	464		
GB- Residential Energy Code	1.63	1.63	100%	Customers	2,029	2,253		
GB- Multifamily Ratings	3.00	1.79	60%	Dwellings	5,179	5,091	\$ 9,300	\$ -
GB- Multifamily Energy Code	6.00	6.00	100%	Dwellings	11,942	9,066		
GB- Commercial Ratings	4.20	5.27	125%	1,000 sf	5,123	10,194	\$ 47,000	\$ -
GB- Commercial Energy Code	3.90	3.90	100%	1,000 sf	14,051	12,664		
<b>Green Building TOTAL</b>	<b>19.00</b>	<b>18.99</b>			<b>19,654</b>	<b>39,732</b>	<b>\$ 56,300.00</b>	<b>\$ -</b>
<b>Thermal Energy Storage TOTAL</b>	<b>0.00</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CES MW Savings</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
<b>Grand TOTAL</b>	<b>43.04</b>	<b>34.53</b>			<b>43,201</b>	<b>68,105.14</b>	<b>\$ 16,983,300</b>	<b>\$ 17,945,126</b>
<b>Residential Totals</b>	<b>15.93</b>	<b>13.11</b>	<b>82%</b>		<b>26,533</b>	<b>20070.83</b>	<b>\$ 11,577,000</b>	<b>\$ 15,139,914</b>
<b>Commercial Totals</b>	<b>19.11</b>	<b>24.96</b>	<b>131%</b>		<b>36,295</b>	<b>37231.82</b>	<b>\$ 2,067,319</b>	<b>\$ 3,350,000</b>

Unaudited data updated monthly, as reported by  
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	4.10	59%	Customers	567	7,103	\$ 2,500,000	\$ 141,850
Commercial	5.00	5.94	119%	Customers	21	10,321	\$ 2,750,000	\$ 2,408,215
Unincentivized		3.30			512			
<b>Solar Energy TOTAL</b>	<b>12.00</b>	<b>13.34</b>			<b>1100</b>	<b>17,424</b>	<b>\$ 5,250,000</b>	<b>\$ 2,550,065</b>

GreenChoice	Participant Type	Participants	MWh
Residential	Customers	20,333	11,039.28
Commercial	Customers	346	54,572.18
<b>GreenChoice TOTAL</b>		<b>20,679</b>	<b>65,611.46</b>

Community Solar	Participant Type	Participants	MWh
Market Rate	Customers	210	115.40
CAP	Customers	195	129.43
<b>Community Solar TOTAL</b>		<b>405</b>	<b>244.83</b>

Energy Efficiency Programs	
Customer Renewable Solutions (Solar/Community Solar/GreenChoice)	Outreach 3/06/2024 - La Loma Solar Tour - Martina Clifton Homeschool Group 3/22/2024 - La Loma Solar Tour - Texas Public Interest Research Group 3/23/2024 - Sunset Valley Public Works Open House 3/27/2024 - UT Architecture Classroom Presentation
Green Building	Through September, 74% Single Family homes and 11 multifamily developments (with a total of 1930 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

**Notes:**  
AE Weatherization budget excludes rollover.  
All numbers are unaudited and will be adjusted in line with financial updates.  
This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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