

**ATTACHMENT "A" - MOU MITIGATION FEES CALCULATION WORKSHEET - SUMMARY**

Project: TxDOT IH 35 Central WL Relocation  
 MOU # 24-006

| Properties     |                | TCAD Value<br>per Square<br>Foot | Area<br>Required for<br>Temporary<br>Use (Square<br>Feet) | Preliminary<br>Annual Value<br>or Requested<br>Area | Adjusted<br>Annual Value | Monthly<br>Value | Duration<br>(days) | Temporary<br>Use<br>Calculated<br>Fee <sup>1</sup> | Daily Temporary<br>Use Rate |
|----------------|----------------|----------------------------------|---|---|--------------------------|------------------|--------------------|--|-----------------------------|
| Waller Beach   | Prop ID 188025 | \$460.31                         | 7,767   | \$3,575,219   | \$536,283                | \$44,690         | 396                | \$589,911  | \$1,490                     |
| Festival Beach | Prop ID 188233 | \$200.00                         | 3,746   | \$749,200   | \$112,380                | \$9,365          | 396                | \$123,618  | \$312                       |
| Norwood Tract  | Prop ID 283008 | \$200.00                         | 4,592   | \$918,399   | \$137,760                | \$11,480         | 572                | \$218,885  | \$383                       |
|                |                |                                  |   |   |                          |                  |                    |  |                             |
|                |                |                                  |   |   |                          |                  |                    |  |                             |
|                |                |                                  | 16,105  |   |                          |                  |                    | \$932,414  |                             |