

MUSIC COMMISSION MEETING 12/02/2024

HOTEL OCCUPANCY TAX COLLECTIONS LIVE MUSIC FUND

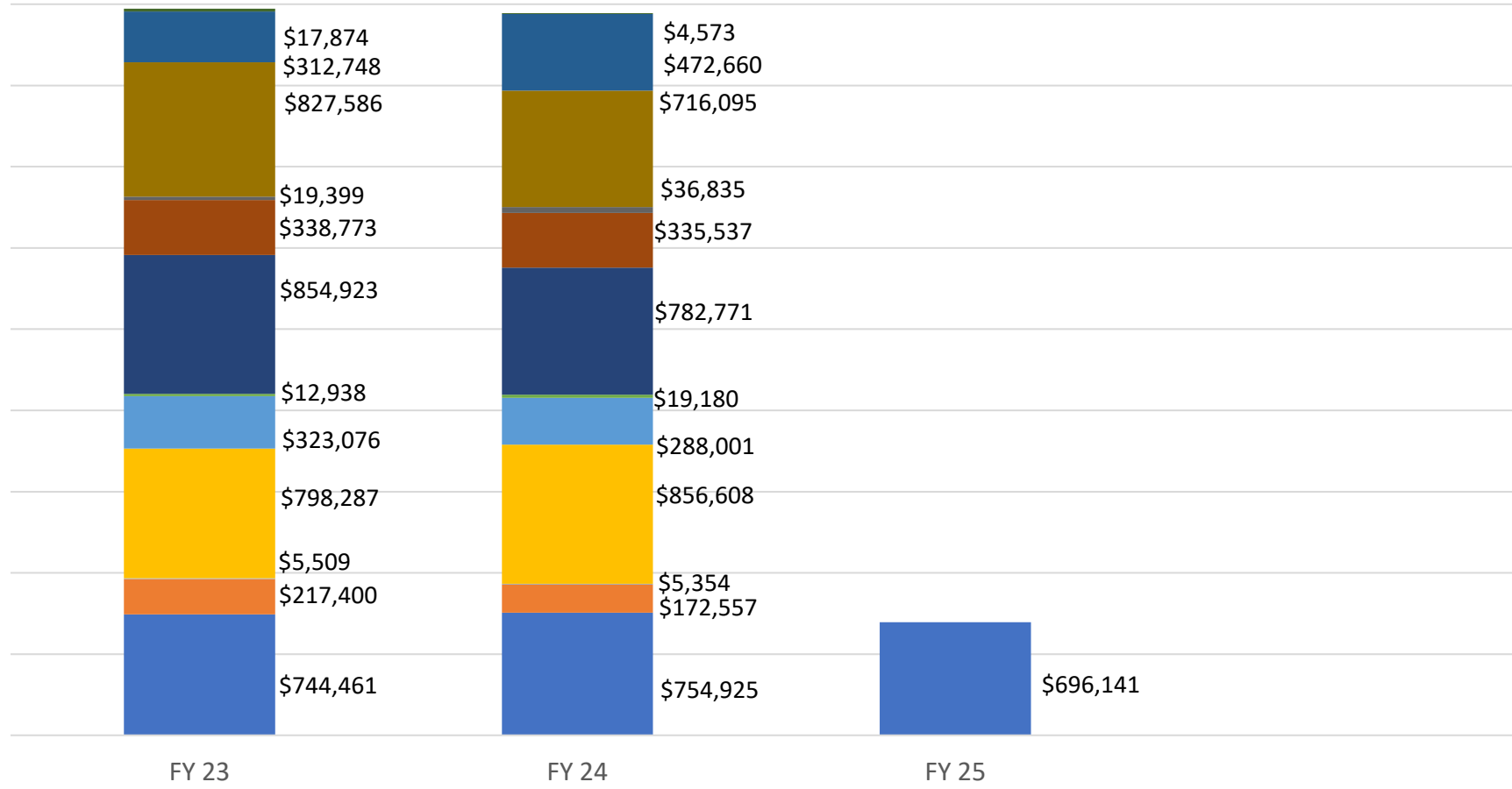
Kim McCarson

Program Manager

UPDATED 12.02.2024

FY 24 Year-to-Date Hotel Occupancy Tax Collections – Live Music Fund

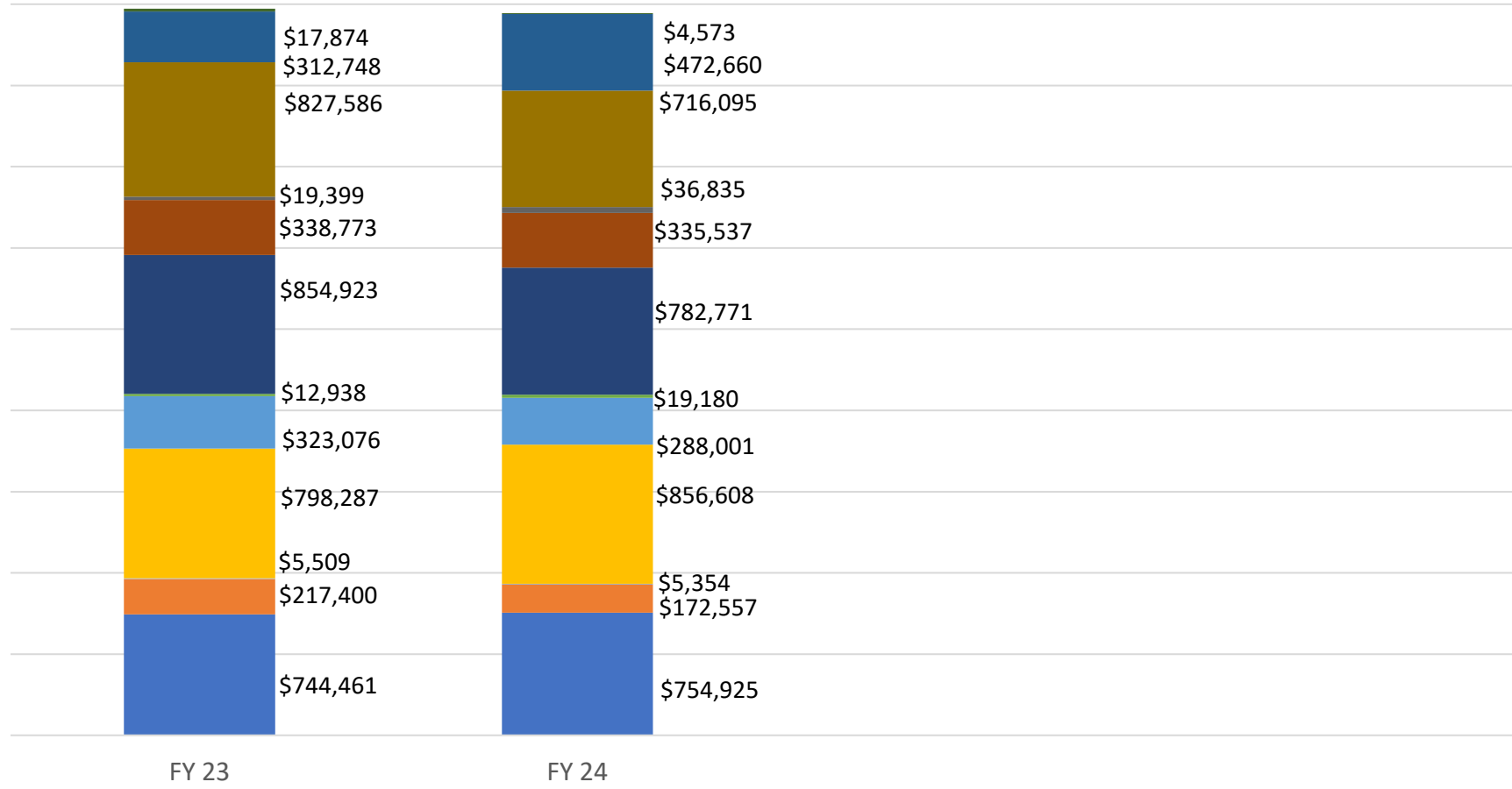
FY25 Amended Budget	October 2024 w/ Encumbrances	FY25 Year-to-Date w/ Encumbrances	FY25 Year-End Estimate
	\$696,141	\$696,141	



- October
- November
- December
- January
- February
- March
- April
- May
- June
- July
- August
- September

FY 24 Year-to-Date Hotel Occupancy Tax Collections – Live Music Fund

FY24 Amended Budget	FY23 Amended Budget	FY24 Year-to-Date w/ Encumbrances	FY23 Year-to-Date w/ Encumbrances
\$5,575,000	\$4,100,000	\$4,445,096	\$4,472,973



- October
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