

# Austin/Travis County Success by 8

## COA Budget Discussion

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United Way for  
Greater Austin

# Success By 6 Coalition

The Success By 6 Coalition is a network of child and family advocates — providers, parents, policymakers, civic leaders, and experts — working together to transform our early childhood system.



90% of brain  
development  
happens before  
age 5.

# Maintain Funding

- Social Service Contracts
- High-Quality Childcare Fee Waivers
- Homegrown Implementation Grant Match (\$75,000 annually through grant)
- Start Up Costs for Pre-K Classrooms (consider increasing funding to at least \$170,666 for 8 classrooms to reduce reduction in number of classrooms addressed)
- Incorporating an annual cost of living adjustment for all social service contracts (5% COLA adjustment)
- PreK Partnerships, Shared Services (previous amount awarded through ARPA funds for FY 25 is \$768,157.08)
- Family Connects
- Family Stabilization Grants (\$1.3 million, consider increasing to support more families)

# New Investments for Consideration:

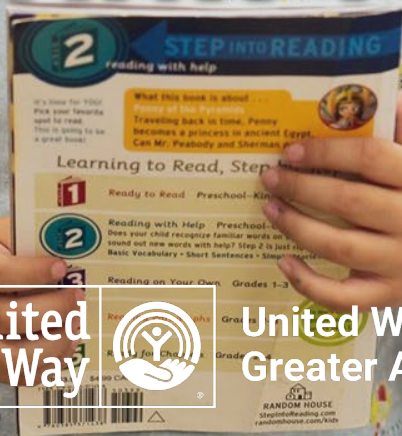
- Additional EDD FTE staff focused on early childhood projects/contracts
- Meeting one time funding requests from partners that received smaller social contract awards for technology and staff retention requests

# Thinking about the future

- Planning for Travis County Prop A implementation is still taking place, with resource allocation and timing being unclear
  
- Early Childhood funding cliff that needs to be addressed



THANK YOU



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