



BOARD/COMMISSION RECOMMENDATION

Early Childhood Council

20250212-005: Budget Process Recommendation

WHEREAS, the current budget process timeline calls for all Boards and Commissions to finalize their budget recommendations by March 31 of each year; and

WHEREAS, the Joint Inclusion Committee (JIC) is one such Commission charged with giving voice to and integrating recommendations from 11 Commissions represented on it that touch underrepresented groups; and

WHEREAS, many of the Boards and Commissions have ongoing discussions of budget priorities during December, January, and February of each year; and

WHEREAS, those discussions are essential elements in gathering community input and allowing City Staff to complete staff work; and

WHEREAS, it is problematic to request that the JIC be required to gather and integrate eleven different boards and commissions at the same the eleven commissions are consolidating their input.

NOW, THEREFORE, BE IT RESOLVED that the Early Childhood Council recommends the deadline for the JIC to submit their budget recommendations be extended to April 30 of each budget year.

Date of Approval: February 12, 2025

Record of the vote: The recommendation was approved unanimously on Member Hedrick's motion, Member Gordon's second, on a 9-0 vote.

Attest: 

Caitlin Oliver, staff liaison