



# TRANSPORTATION PUBLIC WORKS

## **Capital Planning and Programming** Identifying and Prioritizing Major Corridor Improvements

Design Commission

February 24, 2025

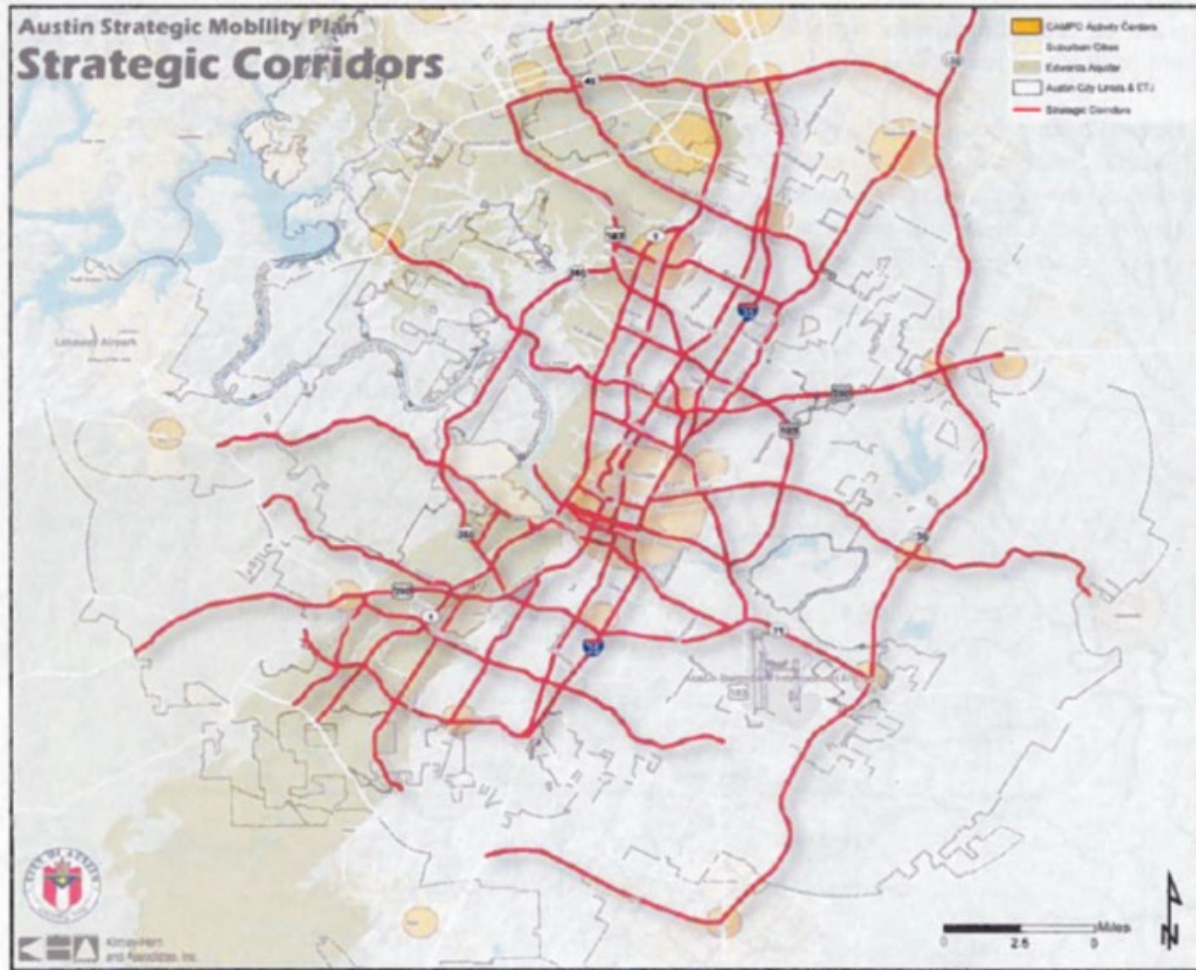


# Overview

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- **Where are we today?**
  - Background and history of Major Corridor Improvements
- **Where are we going?**
  - Existing pipeline of projects
  - Identifying needs and projects
  - The project development process
  - Prioritizing projects for implementation

# History of Major Corridor Improvements



- **2009 – 2012**
  - 2009 **Project Prioritization Process** identified "**Strategic Corridors**" for investment
  - 2010 and 2012 **Transportation Mobility Bond programs** funded the **Corridor Development Program (aka Corridor Mobility Planning)**
  - City Council adopted **Imagine Austin Comprehensive Plan** with "**Activity Corridors**"
- **2014 – Complete Streets Policy** adopted by City Council

Figure 11: ASMP Strategic Corridors

Map from 2012 Austin Strategic Mobility Plan



# History of Major Corridor Improvements

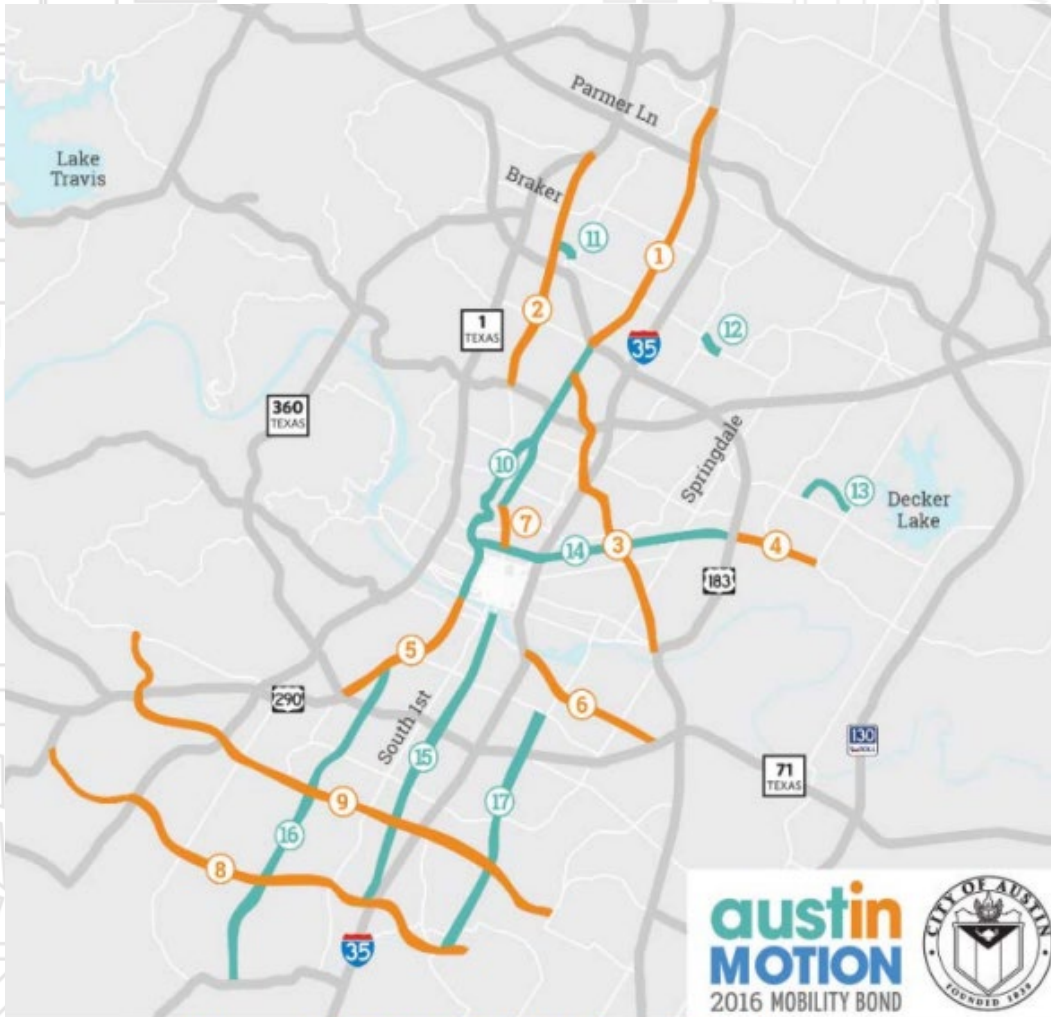


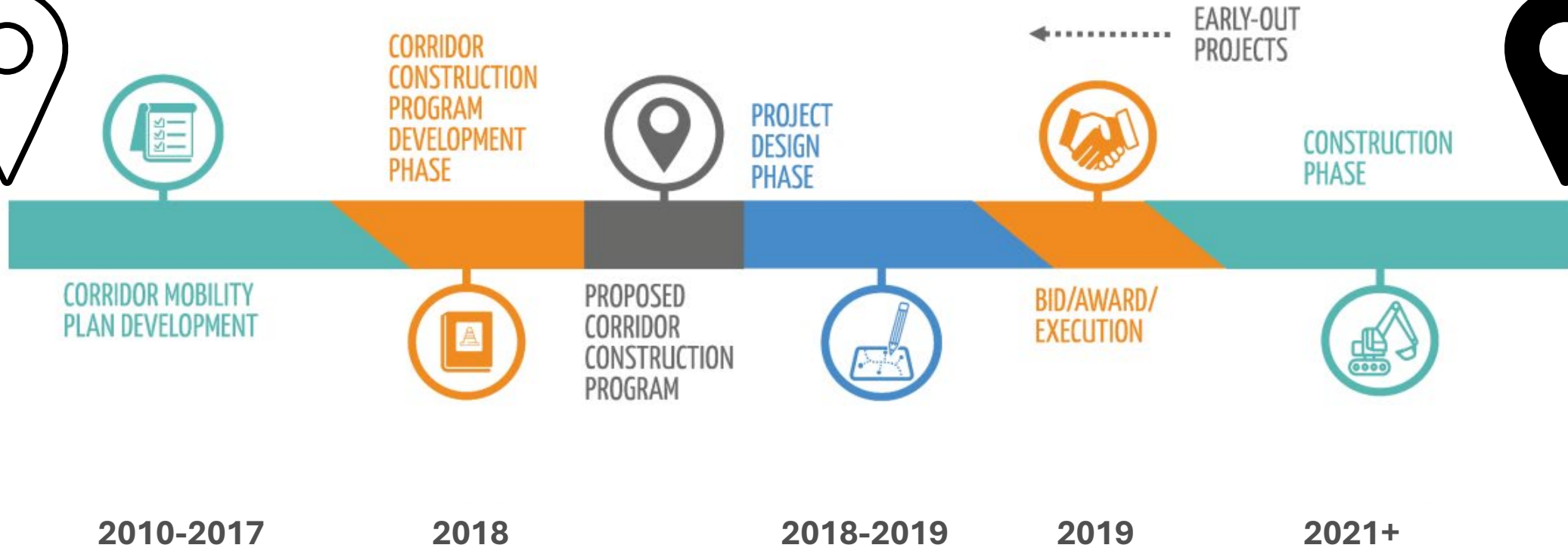
Figure 1-1: 2016 Mobility Bond Corridors  
Map from 2016 Corridor Mobility Bond Program

- **2016 – 2018**
  - 2016 **Transportation Mobility Bond program** funded construction and additional plans for major corridors, Regional Mobility bonds and Local Mobility bonds
  - **Corridor Program Office** and **Corridor Construction Program** was created to manage and deliver corridor mobility bonds
- **2019** – City Council adopted **Austin Strategic Mobility Plan (ASMP)** with recommendations for future **Corridor Mobility Improvements**
- **2020** – **Transportation Mobility Bond program** funded additional Substandard Streets and Major Capital Improvements
- **2023** – Citywide re-organization –
  - Corridor Program Office/Construction Program folded into new **Capital Delivery Services** Department (CDS).
  - Corridor Mobility Planning and Capital Programming established under **Transportation and Public Works Department (TPW)**
- **2024 – 2025** – **Capital Delivery Services** continues to deliver the original “Strategic Corridors” and more

# History of Major Corridor Improvements

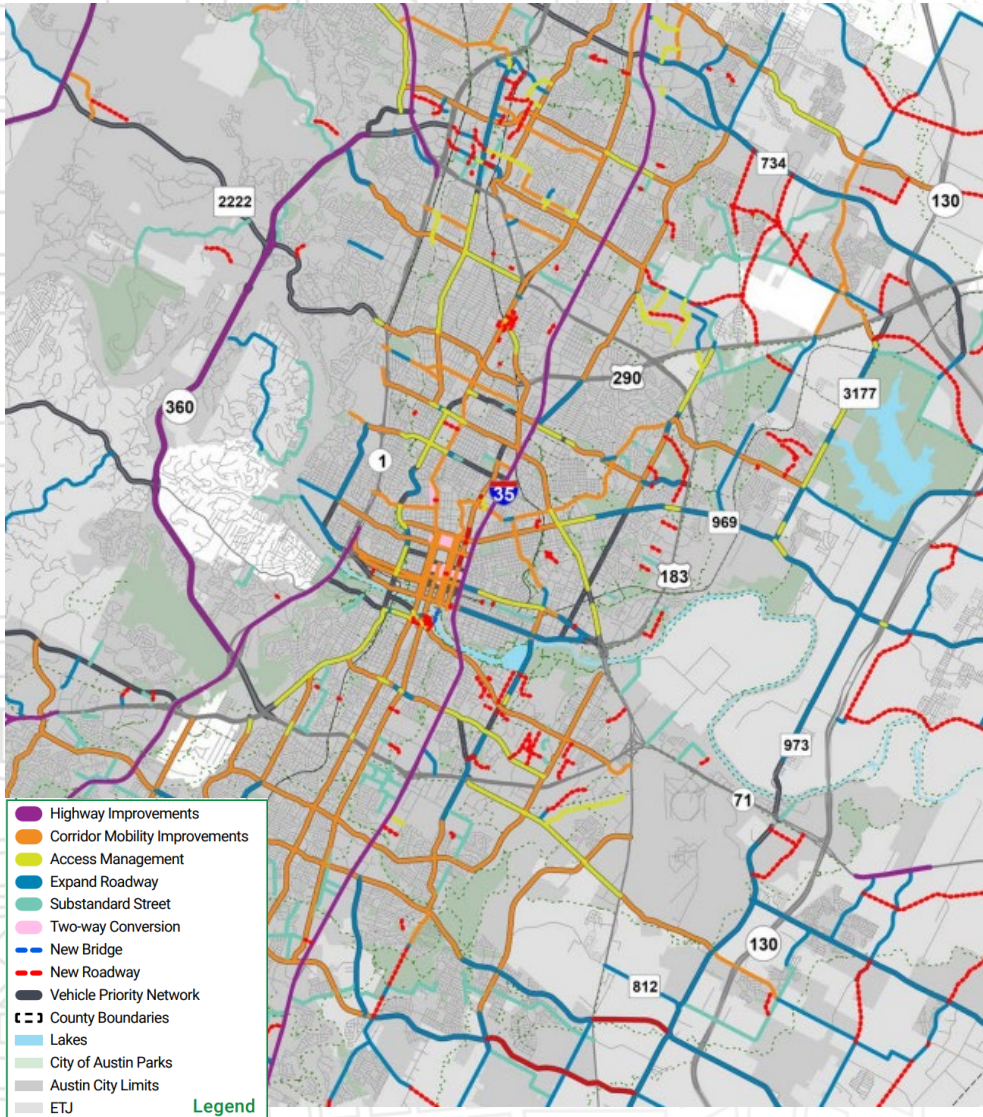
Where we started

Where we are today





# Programming, Developing, and Delivering Major Corridor Improvement Projects: Where we are going

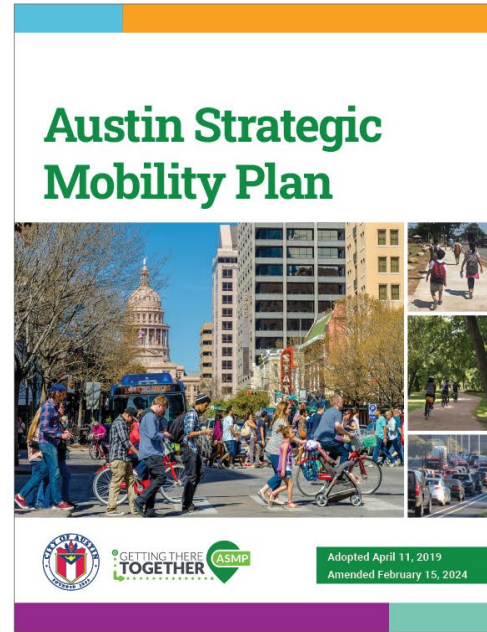


- 1) Existing project pipeline from the 2010, 2012, 2016, and 2020 bonds.
- 2) Current effort - Identifying/prioritizing future needs while continuing to see existing pipeline through to completion.
- 3) TPW's Capital Planning and Programming team will oversee the project pipeline through the development of an annual Implementation Plan, including:
  - i. Monitoring project status
  - ii. Prioritizing projects
  - iii. Identifying funding
  - iv. Initiating new projects

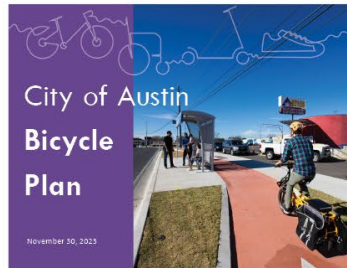
Map from 2019 Austin Strategic Mobility Plan - as amended

# Identifying Needs and Projects

## Austin Strategic Mobility Plan



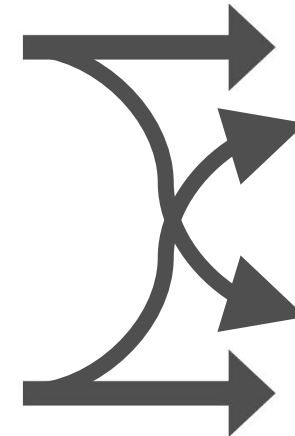
## Modal Plans



## Small Area Mobility Plans



Modal Plans Identify Needs



Small Area Plans Identify Projects From Those Needs





# Prioritizing Major Corridor Improvement Projects

## Citywide Strategic Plan (CSP) Anchors : ASMP Guiding Principles

### EQUITY

- Health & Safety
- Economic Prosperity

### AFFORDABILITY

- Affordability
- Travel Choice
- Economic Prosperity

### INNOVATION

- Innovation

### SUSTAINABILITY & RESILIENCY

- Sustainability
- Travel Choice
- Commuter Delay

### PROACTIVE PREVENTION

- Health & Safety

### COMMUNITY TRUST & RELATIONSHIPS

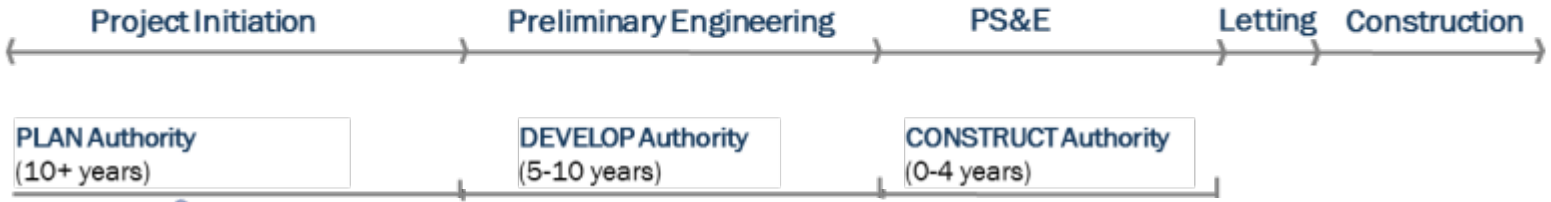
- Affordability
- Economic Prosperity
- Sustainability
- Health & Safety
- Travel Choice
- Commuter Delay





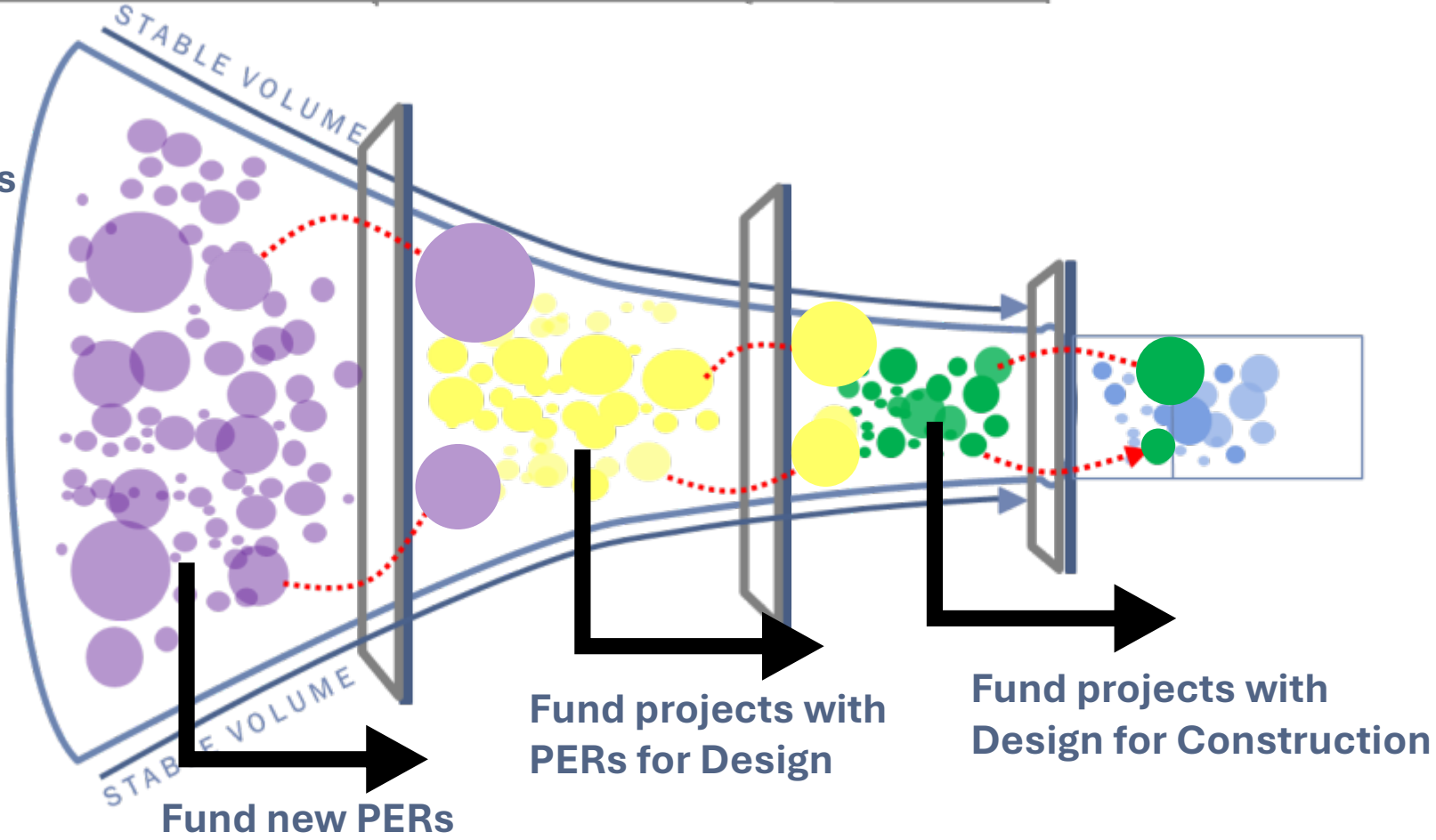
# The Project Development Pipeline

## Project Development Process



### Major Corridor Improvements in the ASMP Street Network:

- Uninitiated Projects
- Projects with PERs
- Projects with Design
- Projects under construction



# Dynamic Process for Implementing Major Corridor Improvement Projects

- 1) An Implementation Plan will plan and program Major Corridor Improvement projects over a 10-year period
- 2) Projects in the pipeline are monitored annually for progress in the project development process
- 3) Projects are reviewed for funding availability per the phase they are in (Preliminary Engineering Report (PER), Plan, Specification & Estimate (PS&E), and/or Construction)
- 4) Priorities are evaluated to ensure projects can continue to move forward based on citywide needs and funding forecasts
- 5) New projects are prioritized and funded to enter the project pipeline



Thank you

