



MEMORANDUM

TO: Mayor and Council Members

THROUGH: Mike Rogers, Assistant City Manager *MR*

FROM: Richard V. Mendoza, P.E., Director, Transportation and Public Works *RM*

DATE: May 8, 2025

SUBJECT: **Street Impact Fee Status Update**

The purpose of this memorandum is to provide an update on the City of Austin's Street Impact Fee (SIF) program.

The SIF program, adopted by the City Council in December 2020, began collecting fees on June 21, 2022, with certain development exemptions expiring on January 1, 2024, as per the ordinance. Below are key SIF updates:

- Approximately \$15.1 million has been collected through the SIF program for new developments across the 17 SIF Service Areas.
- Of the \$15.1 million collected, approximately \$3.4 million has been programmed to implement several capital improvement projects.
- In addition to the SIF collected, developers have constructed about \$6.0 million of mobility improvements under the SIF program.
- About \$15.5 million of right-of-way (ROW) and transportation-related easements have been dedicated to the City by developers for mobility improvements under the SIF program.
- Approximately \$2.9 million in SIF fees have been waived to support affordable housing development.

The Transportation and Public Works Department (TPW) is currently updating the SIF Study and anticipates presenting its findings and recommendations to the City Council by December 2025. The attached summary provides additional details about the SIF program including fee collection by service areas, projects programmed with SIF revenue, and other relevant information.

If you have any questions or need further information, please feel free to contact me or Assistant Director, Upal Barua, PE, PTOE at 512-974-7110 or at upal.barua@austintexas.gov.

cc: T.C. Broadnax, City Manager
Erika Brady, City Clerk
Corrie Stokes, City Auditor
Mary Jane Grubb, Municipal Court Clerk
Judge Sherry Statman, Municipal Court
CMO Executive Team

Attachment: Street Impact Fee Update

Street Impact Fee (SIF) Update

The SIF program was established to help fund transportation infrastructure needed to support new developments. Under Chapter 395 of the Texas Local Government Code, impact fees collected within each Service Area must be spent within that same area. These [Service Areas](#) — seventeen (17) in total across Austin — form the foundation for managing the SIF program, including the monitoring, reporting, and allocation of funds. Impact fees collected in each Service Area are intended to be used for Capital Improvement Projects that increase vehicular capacity within the Service Area's transportation network as development occurs. To guide this investment, the City developed the [Street Impact Fee Roadway Capacity Plan](#) (RCP), which identifies eligible projects within each Service Area. SIF collection, project programming, and associated details are presented below by service area.

SIF Highlights by Service Area

Service Area	SIF Collected	SIF Funds Encumbered	SIF Funds Remaining	ROW/Easement Received	Construction by Developers	SIF Waived for Affordable Housing
A	\$221,698		\$221,698	\$0	\$1,775	\$0
B	\$10,492		\$10,492	\$0	\$0	\$0
C	\$1,111,999		\$1,111,999	\$636,183	\$1,648,983	\$255,842
D	\$1,342,164	\$1,342,164	\$0	\$1,565,359	\$190,243	\$0
DT	\$1,794,739	\$1,000,000	\$794,739	\$201,836	\$84,559	\$0
E	\$204,539		\$204,539	\$0	\$133,448	\$143,395
F	\$636,771		\$636,771	\$841,655	\$113,205	\$411,048
G	\$1,409,421	\$588,001	\$821,420	\$1,895,788	\$60,381	\$340,986
H	\$119,493		\$119,493	\$0	\$0	\$0
I	\$1,779,664		\$1,779,664	\$3,482,143	\$244,583	\$258,689
J	\$993,934	\$498,563	\$495,371	\$2,511,688	\$837,064	\$1,019,817
K	\$9,682		\$9,682	\$0	\$0	\$0
L	\$1,118,961		\$1,118,961	\$2,996,173	\$49,386	\$264,073
M	\$544,500		\$544,500	\$416,774	\$695,159	\$0
N	\$2,083,725		\$2,083,725	\$793,463	\$1,897,865	\$56,228
O	\$975,905		\$975,905	\$101,419	\$35,964	\$127,730
P	\$748,776		\$748,776	\$8,225	\$0	\$0
Total	\$15,106,461	\$3,428,728	\$11,677,733	\$15,450,707	\$5,992,615	\$2,877,807

Projects Funded and Programmed By SIF

Service Area	Council District	Project	Amount
D	1	Braker Lane- Extension to Samsung Blvd.	\$1,342,164
DT	9	7th Street- Preliminary Engineering Report	\$1,000,000
G	1	Johnny Morris Road- Access Management Improvements	\$588,001
J	4	Berkman Drive- Patton Lane Signal Installation	\$498,563
Total			\$3,428,728

Note: Amounts may not represent the full project costs. SIF funds are also used to supplement other funding sources to deliver a complete project.