

Non-Public - AE

Customer Energy Solutions

FY25 YTD MW Savings Report

As of March 2025

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.50	0.69	28%	Customers	1,007	1,419.98	\$ 1,200,000	\$ 458,844
EES- Home Energy Savings - Rebate	0.90	0.13	15%	Customers	133	184.87	\$ 1,550,000	\$ 279,449
EES- AE Weatherization & CAP Weatherization - D.I. *	0.70	0.54	77%	Customers	665	1,009.22	\$ 5,450,000	\$ 5,974,961
EES- School Based Education *	0.30	0.11	37%	Products	2,608	585.39	\$ 350,000	\$ 128,757
EES- Strategic Partnership Between Utilities & Retailers *	1.75	0.67	38%	Products	114,150	5,549.31	\$ 1,250,000	\$ 506,899
EES- Multifamily Rebates	0.65	1.49	229%	Apartments	3,031	2,888.57	\$ 900,000	\$ 1,053,697
EES- Multifamily WX-D.I.+	1.00	0.36	36%	Apartments	2,612	1,423.82	\$ 1,800,000	\$ 655,279
EES- Commercial Rebate	6.00	0.60	10%	Customers	47	1,232.11	\$ 2,250,000	\$ 393,256
EES- Small Business	2.00	0.33	17%	Customers	26	699.79	\$ 1,100,000	\$ 218,772
Energy Efficiency TOTAL	15.80	4.92			10,129	14,993.06	\$ 15,850,000	\$ 9,669,914
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.33			2,344	0.00	\$ 3,600,000	\$ 254,230
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.35	0.17	49%	Customers	221	202		
GB- Residential Energy Code	1.48	0.71	48%	Customers	899	978		
GB- Multifamily Ratings	1.34	1.25	93%	Dwellings	2,653	3,241		\$ -
GB- Multifamily Energy Code	4.41	3.17	72%	Dwellings	5,981	3,387		
GB- Commercial Ratings	4.60	1.61	35%	1,000 sf	2,518	4,612		\$ -
GB- Commercial Energy Code	1.71	0.93	55%	1,000 sf	3,290	3,025		
Green Building TOTAL	13.89	7.85			9,754	15,444	\$ -	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	38.09	16.10			22,227	30,437.48	\$ 19,450,000	\$ 9,924,144
Residential Totals	16.03	8.20	51%		127,670	14240.99	\$ 14,100,000	\$ 9,312,116
Commercial Totals	14.06	14.97	106%		14,442	14337.59	\$ 2,001,932	\$ 3,350,000

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	2.22	32%	Customers	265	3,838	\$ 2,500,000	\$ 906,140
Commercial	5.00	4.76	95%	Customers	27	8,376	\$ 2,750,000	\$ 3,028,795
Unincentivized		1.32			210			
Solar Energy TOTAL	12.00	8.30			502	12,214	\$ 5,250,000	\$ 3,934,935

GreenChoice	Participant Type	Participants	MWh
Residential	Customers	20,333	11,039.28
Commercial	Customers	346	54,572.18
GreenChoice TOTAL		20,679	65,611.46

Community Solar	Participant Type	Participants	MWh
Market Rate	Customers	210	115.40
CAP	Customers	195	129.43
Community Solar TOTAL		405	244.83

Energy Efficiency Programs	
Customer Renewable Solutions (Solar/Community Solar/GreenChoice)	Outreach 3/06/2024 - La Loma Solar Tour - Martina Clifton Homeschool Group 3/22/2024 - La Loma Solar Tour - Texas Public Interest Research Group 3/23/2024 - Sunset Valley Public Works Open House 3/27/2024 - UT Architecture Classroom Presentation
Green Building	Through March, 70% Single Family homes and 9 multifamily developments (with a total of 1,608 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
AE Weatherization budget excludes rollover.
All numbers are unaudited and will be adjusted in line with financial updates.
This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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