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# Therapeutic Recreation Services





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Austin Parks and Recreation Department (PARD) is proud to offer Therapeutic Recreation Services to provide safe, accessible, fun and supportive recreation environments for all persons no matter their abilities. PARD's Therapeutic Recreation Services include both adaptive and inclusive programs which are facilitated and supported by Certified Therapeutic Recreation Specialists (CTRS).

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## District 8

# Danny G. McBeth Recreation Center



- Year-Round Adult Day Program - \$176,108
  - Good Neighbor Adventure Club (GNAC)
    - 58 unique individuals attending
- Camps - Youth, Teens, Young Adults - \$220,043
  - 10 weeks, Monday - Friday
  - 30 participants enrolled weekly
    - 58 participants waitlisted weekly
- Recreation Therapy Social Skill Groups - \$16,590
  - 16 unique individuals enrolled
- Adaptive Sports - \$16,400
- Adult Enrichment Programs - \$4,847
- Community Events - \$6,090

Operating Budget: \$823,257

FTE Budget: \$349,117



# Alamo Recreation Center

District 1

- Year-round Adult Day Programs - \$180,564
  - Healthy Aging
    - 17 unique participants
  - The Hangout
    - 13 unique participants
- Adult Job Skills - \$16,590
  - 40 participants enrolled
- Community Events - \$12,000
- Inclusion Summer Staff Support - \$50,000



Operating Budget: 498,226

FTE Budget: 180,626

District 1

# **Dottie Jordan Recreation Center**

- Year-round Adult Day Program - \$120,987
  - Capital City Explorers -
    - 25 Unique Participants
- Inclusive Preschool Programs - \$17,566
- Adult Enrichment - \$8,538
- Community Events - \$22,625

Operating Budget: 245,434

FTE Budget: \$118,349



# Modifications & Support

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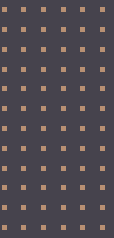
- Youth Program Inclusion Support Staffing - \$409,041 + \$50,000 Alamo Task Order
  - After School, Camp Day and Summer Camp
  - 104 participants receiving support services
- Inclusion Support Staff Trainings (256 hours) - \$32,440
- ASL Interpreters - \$54,197



Operating Budget: \$584,466

FTE Budget: \$264,688





## District 3

# Parque Zaragoza Recreation Center

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- TR Year-Round Adult Day Program - \$59,102
  - Social Club
    - 16 Unique participants
- Inclusive Summer Camp - \$70,779
- After School - \$58,286
- Camp Days - \$18,855
- Youth Sports - \$15,833
- Out of School Time Programs - \$11,247
- Community Events - \$6,000

Operating Budget: \$676,358

FTE Budget: \$265,435