



**Water and Wastewater Commission
Budget Committee Meeting
June 20, 2025 – 1:00pm
Waller Creek Center
625 E. 10th Street, Austin, Texas**

Some members may be participating by videoconference.

For more information go to: <http://www.austintexas.gov/wwc>

Public comment will be allowed in-person or remotely by telephone. Speakers may only register to speak on an item once either in-person or remotely and will be allowed up to three minutes to provide their comments. Registration no later than noon the day before the meeting is required for remote participation. To register, call or email the commission liaison at 512-972-0332 or Vicky.Addie@austintexas.gov. Members of the public wishing to speak in person on the agenda and non-agenda related items must sign up at least ten minutes before the meeting is called to order.

AGENDA

Budget Committee Members:

Marcela Tuñón (District 9), Committee Chair

Mike Reyes (District 4)

Christopher Maxwell-Gaines (District 8), Committee Vice Chair

CALL TO ORDER

PUBLIC COMMUNICATION: GENERAL

The first 10 speakers who register to speak before the meeting in person or by noon the day before the meeting remotely by telephone, will be allowed a three-minute allotment to address their concerns regarding items not posted on the agenda.

APPROVAL OF MINUTES

1. Approval of minutes from the June 2, 2025 Water and Wastewater Commission Budget Committee meeting

DISCUSSION ITEMS

2. Austin Water Financial Forecast Operating Requirements Cost Drivers
3. Austin Water Financial Forecast New FTEs
4. Austin Water Capital Spending Plan Update
5. Discussion of the Water and Wastewater Commission Budget Recommendations Report

DISCUSSION & POSSIBLE ACTION ITEMS

6. Review and possible action for future meeting schedule

FUTURE AGENDA ITEMS

Discussion of future agenda items

ADJOURN

The City of Austin is committed to compliance with the American with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give notice at least 2 days (48 hours) before the meeting date. Please call Vicky Addie at Austin Water, 512-972-0332 for additional information; TTY users route through Relay Texas at 711. For more information on the Water and Wastewater Commission, please contact Vicky Addie at Vicky.Addie@austintexas.gov.