



**WATER AND WASTEWATER COMMISSION
BUDGET COMMITTEE MEETING MINUTES
Monday, June 2, 2025**

The Water and Wastewater Commission Budget Committee convened in a regular called meeting on June 2, 2025 at Waller Creek Center, 625 E 10th Street, Austin, Texas.

Chair Marcela Tuñón called the Water and Wastewater Commission to order at 9:05 a.m.

Budget Committee Commission Members in Attendance: Chair Marcela Tuñón and Vice Chair Christopher Maxwell-Gaines

Budget Committee Commissioners Absent: Mike Reyes

PUBLIC COMMUNICATION: GENERAL

There were no speakers registered.

DISCUSSION ITEMS

1. Austin Water Financial Forecast Fiscal Year 2026-2030 Update
Austin Water Assistant Director of Financial Services, Joseph Gonzales gave a presentation. The commissioners discussed the information presented. Austin Water Financial Manager Christina Romero assisted in answering questions.
2. Review Fiscal Year 2025-2026 Budget Schedule
Austin Water Assistant Director of Financial Services, Joseph Gonzales presented the budget schedule.

DISCUSSION AND POSSIBLE ACTION ITEMS

3. Review and possible action to approve the 2025 Budget Committee meeting schedule
The Budget Committee will review availability to schedule a follow-up meeting.

FUTURE AGENDA ITEMS

Discussion of future agenda items. **No discussion was held.**

ADJOURNMENT

Chair Tuñón adjourned the meeting at 10:34 a.m.