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# FY25-26 Annual Action Plan

Presentation to CDC

July 8, 2025



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# Agenda

- Review of Federal Reporting Process
  - Update on FY25-26 Annual Action Plan
  - FY25-26 Funding Table
  - Questions and Comments
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# Review of Federal Reporting Process

# U.S. Department of Housing and Urban Development Reporting Overview



***\*We Are Here***



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# FY25-26 Annual Action Plan

- Housing Department monthly newsletter (appx 6,000 recipients)
- Website promo on our homepage [www.austintexas.gov/housing](http://www.austintexas.gov/housing)
- All Austin Public Library branches received promo flyers to distribute
- Print & digital placements in English and Spanish (Austin American Statesman, El Mundo Newspaper)
- Austin Energy Utility bill newsletter insert promo

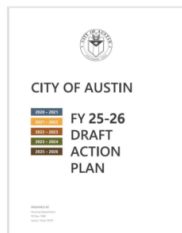
## FY25-26 Action Plan

A draft of the FY25-26 Action Plan is ready for review. Community members are invited to provide comments now through June 30, 2025.

### Review the Draft

Read the plan and leave your thoughts in the comment box below. If you'd like to share your feedback in person, please join us for one of the public hearings listed below as well.

Click the image below to read the plan



What comments do you have about the FY25-26 Action Plan?

Your name (optional)

Name

Post Publicly

### What is the Action Plan?

Every year, the City of Austin prepares a one-year Action Plan to notify citizens and HUD of that fiscal year's specific goals based on the goals identified in the 5-year Consolidated Plan. The Action Plan details the amount of federal funding allocated to various housing and public service programs and sets goals for how many low to moderate-income people will be served by these programs over the year.

For more information about how the Housing Department uses federal funding, visit [SeaskipAustin.org/MyCommunityNeeds](http://SeaskipAustin.org/MyCommunityNeeds)

### Share Your Thoughts

We invite community members to share your thoughts on the draft of the 2025-26 Action Plan

- **Online Survey:** Comments can be submitted through the survey on this page.
- **Text:** To receive the survey questions on your mobile device, text [MyCommunityNeeds](http://MyCommunityNeeds) to 73224.
- **Phone:** 512-974-3100
- **Email:** [housing@austintexas.gov](mailto:housing@austintexas.gov)
- **Mail:** 1000 E 11th St, Suite 200, Austin, Texas 78702
- **In Person:** Attend one of the public hearings below

### Documents

[25-26 Draft Action Plan Print.pdf](#)

# Outreach and Engagement



# Consultation Overview

## 18 Boards, Commissions, and Service Providers engaged

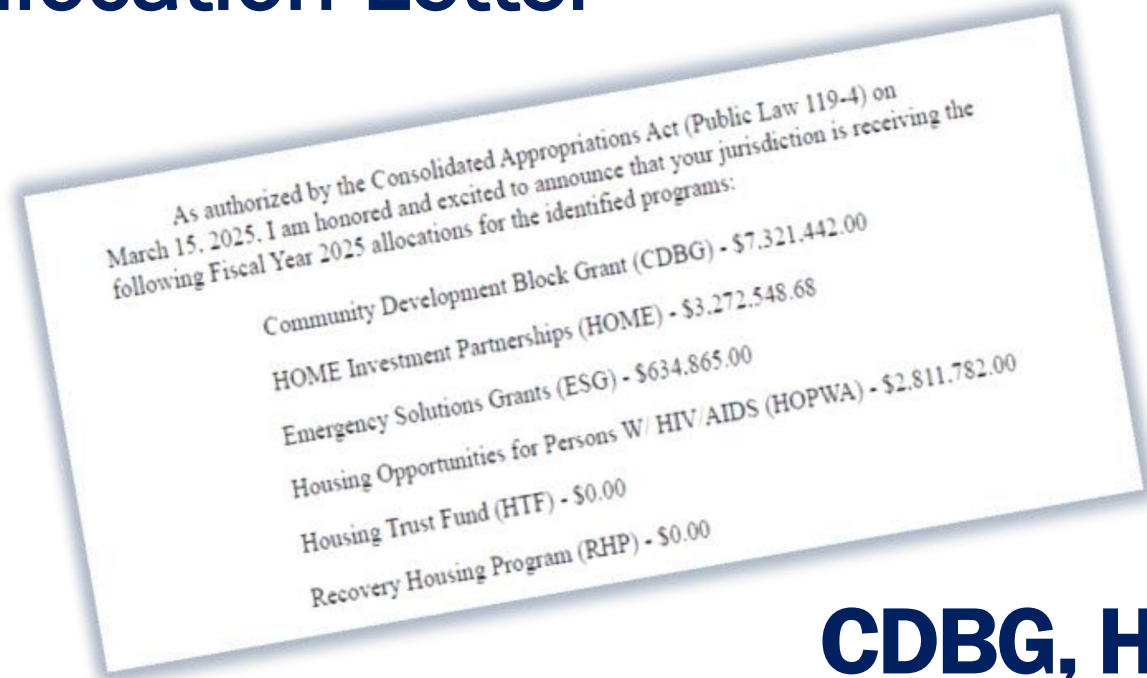
- Boards and Commissions
    - African American Resource Advisory Commission
    - Commission on Aging
    - Community Development Commission
    - Community Technology Commission
    - Early Childhood Council
    - HIV Planning Council
    - Mayor's Committee on People with Disabilities
  - Service Providers and Advocacy Groups
    - BASTA
    - Catholic Charities of Central Texas
    - Central Health
    - Homelessness Response System Council
    - Housing Authority of the City of Austin
    - Integral Care
    - Lifeworks
    - Sunrise Navigation CenterSAFE Alliance
    - Reentry Roundtable
    - TRLA
-

# Themes

- Impact of Federal Shifts
- Case Management & Wrap Around Services
- Data and Evaluation Needs
- Service Navigation and Communication
- Equity, Access Gaps and Community Specific Concerns
- Strategic Opportunities



# May 14, 2025 HUD Allocation Letter



**CDBG, HOME, ESG,  
HOPWA (\$14+ million)**



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# FY25-26 Action Plan

## Funding Table



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# Special Needs Assistance

CITY OF AUSTIN  
ACTION PLAN 2025-2026 - ALL FUNDING SOURCES  
May 20, 2025 DRAFT

Program / Activity	Funding Source	FY 2025-26 Plan	
		New Funding	Services
<b>SPECIAL NEEDS ASSISTANCE</b>			
Child Care Services	CDBG	768,583	192
	GF	-	-
<i>Subtotal, Child Care Services</i>		768,583	192
Senior Services	CDBG	130,814	125
	GF	-	-
<i>Subtotal, Senior Services</i>		130,814	125
Mental Health Services	CDBG	198,819	159
	GF	-	-
<i>Subtotal, Mental Health Services</i>		198,819	159
<i>Subtotal, Public Services</i>		1,098,216	476
Housing Opportunities for Persons with AIDS			
AIDS Services of Austin	HOPWA	1,072,873	280
Project Transitions	HOPWA	1,430,498	88
Integra Care ATCIC	HOPWA	161,322	70
ASHwell	HOPWA	62,736	18
HOPWA - Adm	HOPWA	84,353	-
<i>Subtotal, Housing Opportunities for Persons with AIDS</i>		2,811,782	456
<b>Subtotal, Special Needs Assistance</b>		<b>3,909,998</b>	<b>932</b>



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# Homeless Assistance

HOMELESS ASSISTANCE

<u>Tenant-Based Rental Assistance</u>	HOME	1,419,448	65
	GF	-	-
<i>Subtotal, TBRA</i>		1,419,448	65
<u>HEARTH Emergency Solutions Grant</u>			
Shelter Operation and Maintenance	HESG	318,478	375
HMIS	HESG	-	-
Rapid Rehousing Programs	HESG	285,953	50
ESG - Adm	HESG	30,434	-
<i>Subtotal, HEARTH Emergency Solutions Grant</i>		634,865	425
<b>Subtotal, Homeless Assistance</b>		<b>2,054,313</b>	<b>490</b>



# Homebuyer and Homeowner Assistance

Program / Activity	Funding Source	FY 2025-26 Plan	
		New Funding	Services
<b>HOMEBUYER ASSISTANCE</b>			
<u>Down Payment Assistance</u>	HOME	871,337	15
	HOME - PI	200,000	-
<i>Subtotal, Down Payment Assistance</i>		1,071,337	15
<b>Subtotal, Homebuyer Assistance</b>		<b>1,071,337</b>	<b>15</b>
<b>HOMEOWNER ASSISTANCE</b>			
<u>Architectural Barrier Removal - Owner</u>	CDBG	1,210,594	60
<u>Minor Home Repair</u>	CDBG	619,405	82
<u>Homeowner Rehabilitation Loan Program</u>	HOME - PI	100,000	-
	CDBG	428,939	6
	CDBG - RL	40,000	-
<i>Subtotal, Homeowner Rehab</i>		568,939	6
<b>Subtotal, Homeowner Assistance</b>		<b>2,398,938</b>	<b>148</b>



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## HOUSING DEVELOPMENT ASSISTANCE

Program / Activity	Funding Source	New Funding	Services
<b>Rental Housing Development Assistance</b>			
	CDBG	-	-
	HOME	-	-
	HOME - PI	200,000	2
	HOME (CHDO)	245,441	4
	GO Bonds	-	-
	HTF	-	-
	HPD	-	-
	UNO	-	-
<b>Subtotal, Rental Housing Dev Assist</b>		<b>445,441</b>	<b>6</b>
<b>Ownership Housing Development Assistance</b>			
	CDBG	-	-
	CDBG - RL	55,000	-
	HOME	-	-
	HTF	-	-
	GO Bonds	-	-
	HOME (CHDO)	245,441	1
<b>Subtotal, Ownership Housing Dev Assistance</b>		<b>300,441</b>	<b>1</b>
<b>Subtotal, Housing Developer Assistance</b>		<b>745,882</b>	<b>7</b>

## OTHER COMMUNITY DEVELOPMENT ASSISTANCE

CHDO Operating Expenses Grants	HOME (CO)	163,627	2
Infrastructure Development	CDBG	2,500,000	13,480

2 of 4

DRAFT 5/20/2025

# Housing and Community Development Assistance

CITY OF AUSTIN  
ACTION PLAN 2025-2026 - ALL FUNDING SOURCES  
May 20, 2025 DRAFT

Program / Activity	Funding Source	FY 2025-26 Plan	
		New Funding	Services
Family Business Loan Program	Section 108 Section 108 - PI	-	-
<b>Subtotal, Other Community Development Assistance</b>		<b>2,663,627</b>	<b>13,482</b>
<b>DEBT SERVICE</b>			
Neighborhood Commercial Mgmt., Debt Service	Section 108 - PI	300,000	-
<b>Subtotal, Debt Service</b>		<b>300,000</b>	<b>-</b>
<b>ADMINISTRATION</b>			
	CDBG	1,464,288	-
	CDBG - PI	-	-
	HOME	327,255	-
	HOME - PI	-	-
	GF	-	-
<b>Subtotal, Administration</b>		<b>1,791,543</b>	<b>-</b>
<b>TOTAL Programs, Debt Service, and Admin Cost</b>		<b>14,935,638</b>	<b>15,074</b>



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# Questions & Comments