



**Posting Language**

Recommend approval to authorize a contract for construction services for the Hornsby Bend Dewatering Facility and East Stormwater Station Improvements project for Capital Delivery Services with Matous Construction, LTD in the amount of \$25,622,000 plus a \$2,562,200 contingency for a total contract amount not to exceed \$28,184,200. Funding: \$28,184,200 is available in the Capital Budget of Austin Water.

**Lead Department**

Financial Services Department.

**Managing Department**

Capital Delivery Services.

**Amount and Source of Funding**

Funding is available in the Capital Budget of Austin Water.

**Purchasing Language:**

The Financial Services Department issued an Invitation for Bids solicitation IFB 6100 CLMC1104 for these services. The solicitation was issued on March 3, 2025, and closed on April 10, 2025. The recommended contractor submitted the only responsive offer. A complete solicitation package, including a tabulation of the bid received, is available for viewing on the City's website. This information can currently be found at [https://financeonline.austintexas.gov/afo/account\\_services/solicitation/solicitation\\_details.cfm?sid=142152](https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=142152)

**MBE/WBE:**

This contract will be awarded in compliance with City Code Chapter 2-9A (Minority-Owned and Women-Owned Business Enterprise Procurement Program) by meeting the goals with 9.13% MBE and 12.97% WBE participation.

**Council Committee, Boards and Commission Action:**

July 16, 2025 – To be reviewed by the Water and Wastewater Commission.

**Additional Backup Information:**

The Hornsby Bend Dewatering Facility and East Stormwater Station Improvements project consists of structural repairs, building siding replacement, improved ventilation for corrosive gases, mechanical piping improvements, expansion of the sludge dewatering building; upgrading of the polymer system; upsizing and replacement of the stormwater pump station; and electrical service upgrades to support these improvements.

The Hornsby Bend facility was established in the 1950's and uses a series of stabilization ponds to treat wastewater sludge from the City's wastewater plants. The treated sludge is recycled into a stable organic compost marketed under the trade name "Dillo Dirt™" that can be used safely as a fertilizer for City park facilities and sold to the general public as a U.S. Environmental Protection Agency-certified soil conditioner.



This item includes five allowances:

- An allowance of \$50,000 for structural steel corrosion repair.
- An allowance of \$10,000 for concrete removal.
- An allowance of \$10,000 for piping removal.
- An allowance of \$150,000 for building security improvements.
- An allowance of \$50,000 for the Greater Austin Area Telecommunications Network security network testing and duct bank.

An allowance is an amount that is specified and included in the construction contract or specifications for certain items of work when details are not determined at the time of bidding.

This contract will include award of an alternate bid item for added dewatering capacity and resiliency. An alternate bid is a specified item of the construction work that is priced separately and may be awarded as part of the contract, if the bids come within the specified budget.

Due to the potential for unforeseen conditions during construction, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders to cover any unforeseen construction costs associated with the project.

There are no impacts to public use because all work will be on City property that is not open to the public.

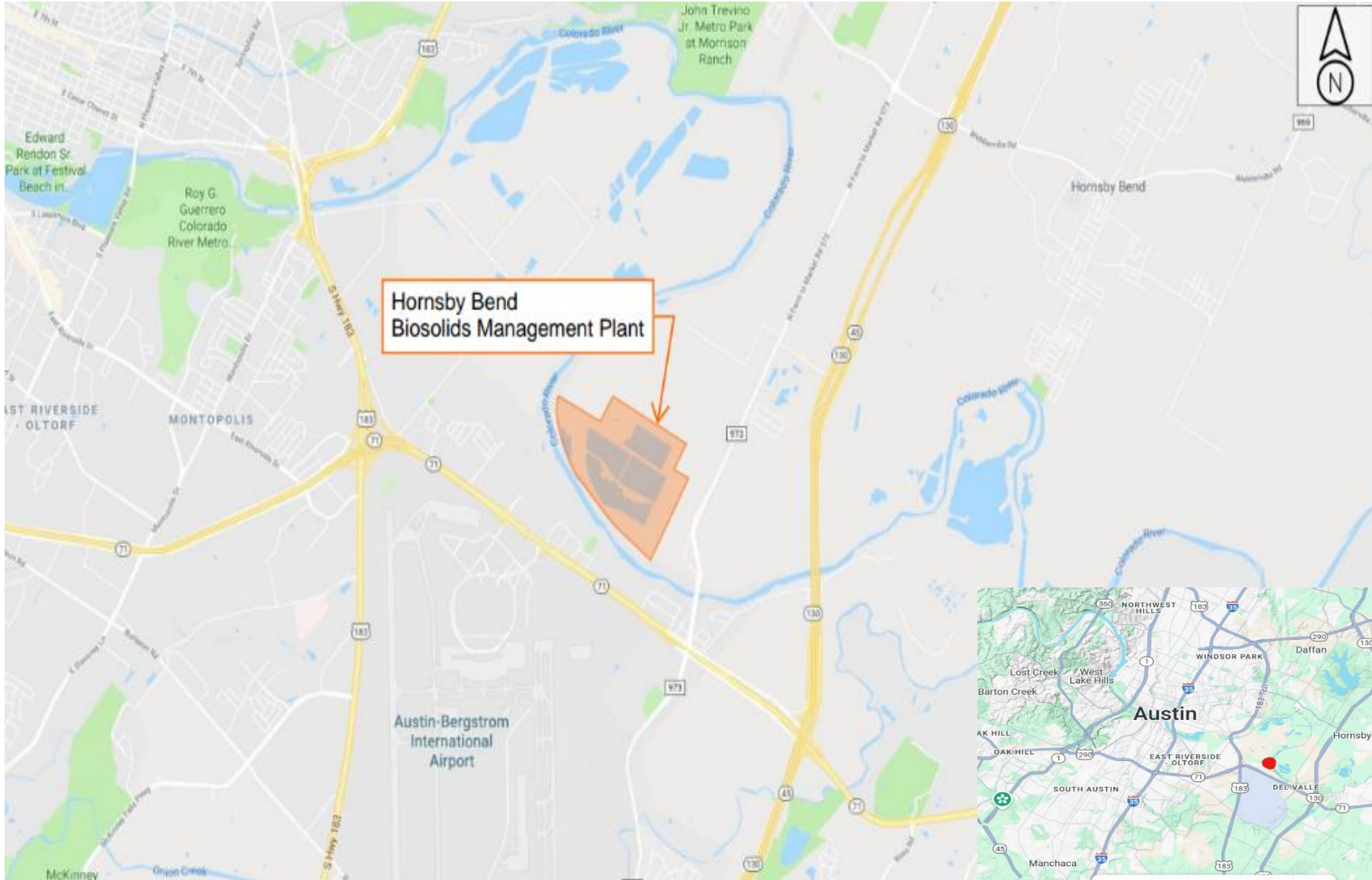
Delay of approval may result in future flooding of compost pads, impacting compost production. Future and costly building replacement or repair may also result.

The contract allows 790 calendar days for the completion of this project.

This project is located within zip code 78725, within the City's Extraterritorial Jurisdiction.



# Hornsby Bend Dewatering Facility and East Stormwater Station Improvements Project Map CIP ID 3164.098



**MBE/WBE Summary**

Public notice was given for this solicitation CLMC 1104, Hornsby Bend Dewatering Facility and East Stormwater Station Improvements, through the City’s Financial Services website. One bid was received and opened on April 10, 2025. Of the one bid received, none of the firms submitting were certified MBE/WBE. Matous Construction submitted the lowest responsive bid including alternate of \$1,475,000 and an allowance of \$270,000:

	<u>Base Bid</u>	<u>Base Bid+Allowances+Alternate</u>
Matous Construction, Belton, TX	\$23,877,000	\$25,622,000

The contractor’s choice of work methodology provides for thirteen areas of contracting opportunities which are listed below. Participation goals stated in the solicitation were 0.71% African American; 3.09% Hispanic; 0.45% Native/Asian American; 0.93% WBE. Total participation estimated on base bid amount:

		<b>Base Bid: \$ 23,877,000.00</b>	
PRIME	NON M/WBE TOTAL	\$ 11,239,318.00	47.07%
	Matous Counstruction, Ltd., Belton, TX	\$ 11,239,318.00	47.07%
<b>MBE TOTALS - SUBCONTRACTORS</b>		<b>\$ 2,179,840.00</b>	<b>9.13%</b>
	<i>African American Subtotal</i>	\$ 390,000.00	1.63%
	(MB) CVI Development, LLC., Austin, TX (Concrete)	\$ 390,000.00	1.63%
	<i>Hispanic Subtotal</i>	\$ 1,599,258.00	6.70%
	(MH) Creekside Contractors LLC, Lockhart, TX (Contractor, General, Construction)	\$ 1,599,258.00	6.70%
	<i>Native/Asian American Subtotal</i>	\$ 190,582.00	0.80%
	(FN) KLP Commercial, LLC, Manor, TX (Steel, Fabricated; Beams, Gabions, Gratings, Walkway)	\$ 190,582.00	0.80%
<b>WBE TOTALS - SUBCONTRACTORS</b>		<b>\$ 3,096,558.00</b>	<b>12.97%</b>
	(FH) Prota, Inc., Austin, TX (Construction, Pipeline)	\$ 3,052,908.00	12.79%
	(FW) Stephanie Braun Clayton LLC, Austin, TX (Photography, Construction)	\$ 20,250.00	0.08%
	(FW) Terra Ecoservices LLC, Austin, TX (Erosion Control Services)	\$ 13,400.00	0.06%
	(FW) Liquid Waste Solutions, LLC, Buda, TX (Toilets, Portable, Rental or Lease)	\$ 10,000.00	0.04%
<b>NON MBE/WBE TOTALS - SUBCONTRACTORS</b>		<b>\$ 7,361,284.00</b>	<b>30.83%</b>
	T Morales Company Electric & Controls, Ltd., Georgetown, TX (Electrical)	\$ 4,096,500.00	17.16%
	J R Schneider Construction, Austin, TX (Excavation Services)	\$ 463,950.00	1.94%
	Gald Heating and Air Conditioning Co Inc (HVAC)	\$ 817,000.00	3.42%
	A K Fuquay Construction, New Braunfels, TX (Erosion Control Services, Construction)	\$ 18,084.00	0.08%

	Environmental Improvements, Inc., Buda, TX (Proportioning Pumps: Chemical Feed, Metering)	\$ 1,460,000.00	6.11%
	Pump Solutions Inc, Hutto, TX (Water Pumps and Accessories)	\$ 505,750.00	2.12%

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department.