



REVISED

Item 8

Water & Wastewater Commission: August 20, 2025

Council: September 11, 2025

Posting Language

Recommend approval to authorize a contract for Baseform software and support services for Austin Water with Baseform, Inc., d/b/a Baseform for an initial term of one year with up to four one-year extension options in an amount not to exceed \$921,500. Funding: \$30,717 \$184,500 is available in the FY 2025-2026 Operating Budget of Austin Water, funding for the remaining contract term is contingent upon available funding in future budgets.

Lead Department

Financial Services Department.

Client Department(s)

Austin Water.

Fiscal Note

Funding in the amount of \$30,717 \$184,500 is available in the Fiscal Year 2025-2026 Operating Budget of Austin Water, funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Sole Source.

MBE/WBE:

Sole source contracts are exempt from the City Code Chapter 2-9B (Minority-Owned and Women-Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established.

Council Committee, Boards and Commission Action:

August 20, 2025 - To be reviewed by the Water and Wastewater Commission.

Additional Backup Information:

The contract will provide software and support services for the Baseform platform that calculates estimates for wastewater flow in all of Austin Water's (AW) wastewater pipes. The software plays a critical role in reviewing AW's wastewater collection system to ensure there is sufficient capacity for current customers and assesses capacity for proposed growth. By using this software, AW will be able to accelerate the review of Service Extension Requests and wastewater flow analysis.

This is a sole source contract as the software is proprietary and there are no other known contractors, alternative solutions, known resellers, distributors, or dealers on the market. This is a new contract and not replacing an existing contract.

If this purchase is not approved, AW will be unable to provide readily available wastewater flow estimates for all of its pipelines. Instead, a manual process would be required for many non-modeled pipes, which is time-consuming and increases response time in conducting capacity assessments for proposed developments. AW currently has readily available wastewater flow estimates for its modeled system pipes, however, the system models do not include all small diameter pipes.

Contract Details:

Contract Term	Length of Term	Contract Authorization
Initial Term	1 year	\$184,300
Optional Extension 1	1 year	\$184,300
Optional Extension 2	1 year	\$184,300
Optional Extension 3	1 year	\$184,300
Optional Extension 4	1 year	\$184,300
Total	5 years	\$921,500

Note: Contract Authorization amounts are based on the City's estimated annual usage.